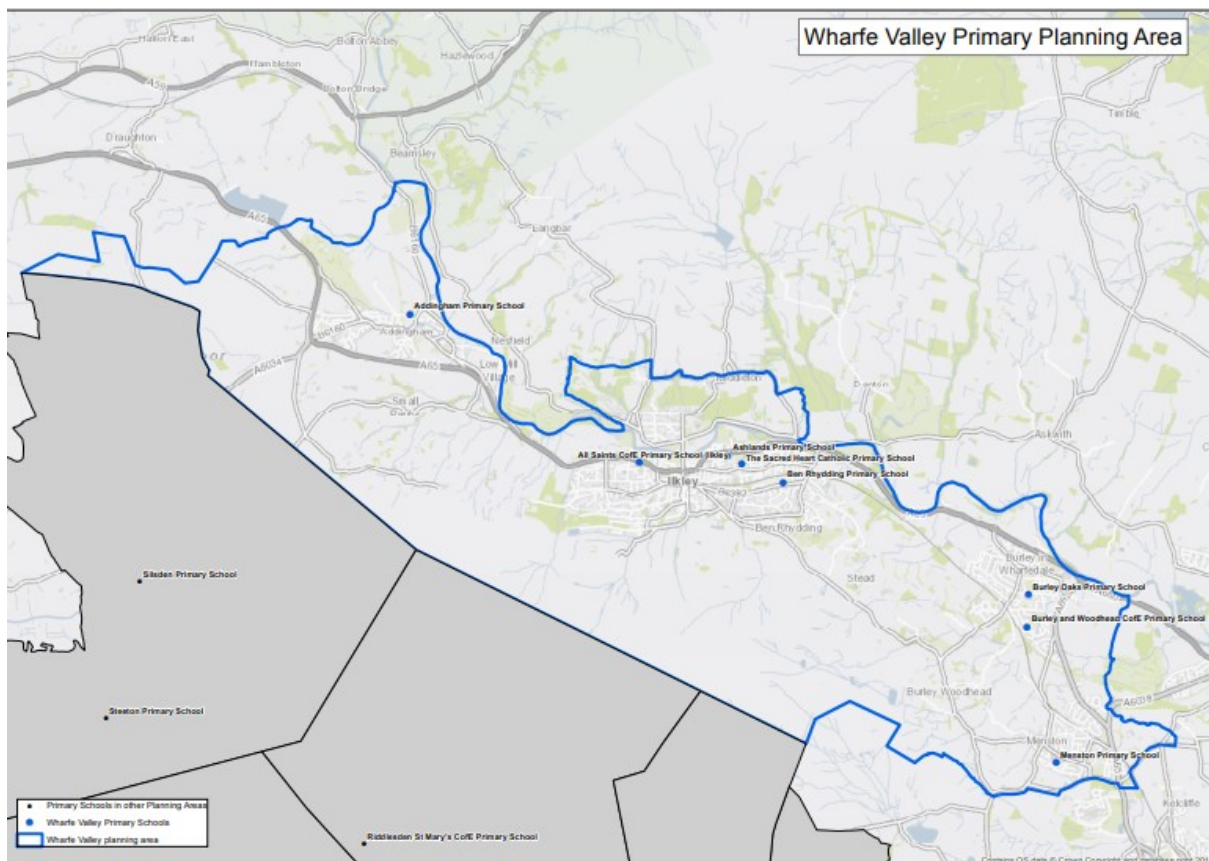


## Wharfe Valley Primary School Planning Area

There are eight primary schools in Wharfe Valley, one of which has nursery provision. The area is semi-rural covering Addingham, Ilkley, Burley and Menston.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Addingham Primary School	Community		30	No
All Saints' C of E Primary School	Voluntary Controlled		60	No
Ashlands Primary School	Community		60	Yes
Ben Rhydding Primary School	Community		30	No
Burley and Woodhead C of E Primary School	Voluntary Controlled		30	No
Burley Oaks Primary School	Community		60	No
Menston Primary School	Community		60	No
The Sacred Heart Catholic Primary School	Academy	The Bishop Wheeler Catholic Academy Trust	30	No

Map showing primary schools in the Wharfe Valley planning area:



## Historic numbers of pupils in Wharfe Valley

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	345	320	25	2414	2451	-37	-1.53%
2017	360	316	44	2444	2445	-1	-0.04%
2018	360	333	27	2414	2409	5	0.21%
2019	360	328	32	2459	2395	64	2.60%
2020	360	281	79	2459	2295	164	6.67%
2021	360	320	40	2519	2260	259	10.28%
2022	360	254	106	2183	2519	336	13.34%

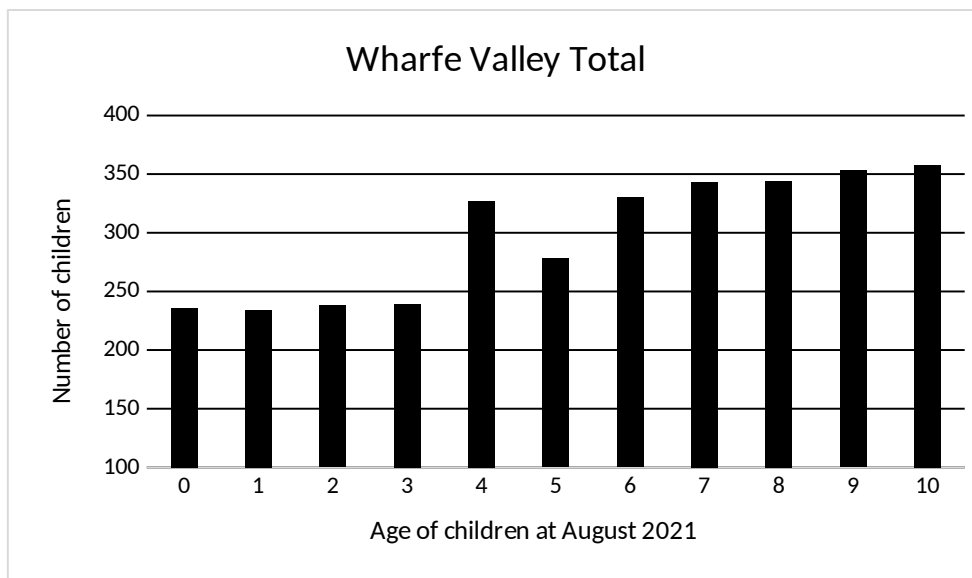
## Historic changes and academy conversions

- Addingham Primary School admitted a half bulge class in September 2017 to meet the demand for places in the area.
- All Saints' C of E Primary School increased their PAN from 45 to 60 in 2018.

## Health Authority Data for Wharfe Valley

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
<b>Wharfe Valley Total</b>	<b>236</b>	<b>234</b>	<b>238</b>	<b>239</b>	<b>327</b>	<b>278</b>	<b>330</b>	<b>343</b>	<b>344</b>	<b>353</b>	<b>358</b>
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



## Forecast methodology for Wharfe Valley

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 89% is applied to the health data and the table below shows the calculated number of Reception places required for Wharfe Valley residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	240	252	246	252	262

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Wharfe Valley, the highest number of children coming in have been from Leeds Local Authority; historically, around two dozen children have attended schools here from outside of the District. Children living here have rarely attended state schools in other Bradford planning areas.

## Forecasts and historic accuracy for Wharfe Valley

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

### Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	360	360	360	360	360	360
<b>Forecast</b>	<b>330</b>	<b>258</b>	<b>276</b>	<b>268</b>	<b>273</b>	<b>282</b>
Surplus	30	102	84	92	87	78
% Surplus	8.3%	28.3%	23.3%	25.6%	24.2%	21.7%
<b>Actual</b>	<b>320</b>	-	-	-	-	-
Difference	10	-	-	-	-	-
Accuracy	96.9%	-	-	-	-	-

### Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	2519	2519	2519	2519	2519	2519
<b>Forecast</b>	<b>2237</b>	<b>2183</b>	<b>2139</b>	<b>2090</b>	<b>2028</b>	<b>1992</b>
Surplus	282	336	380	429	491	527
% Surplus	11.2%	13.3%	15.1%	17.0%	19.5%	20.9%
<b>Actual</b>	<b>2260</b>	-	-	-	-	-
Difference	-23	-	-	-	-	-
Accuracy	99.0%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

### Planned / possible action

Forecasts for this planning area show a significant level of surplus places.

A PAN reduction is required in this planning area. The Local Authority has advised all schools of this forecast and is liaising with all parties to determine which setting or settings would be the most appropriate to consider a reduction for 2024.