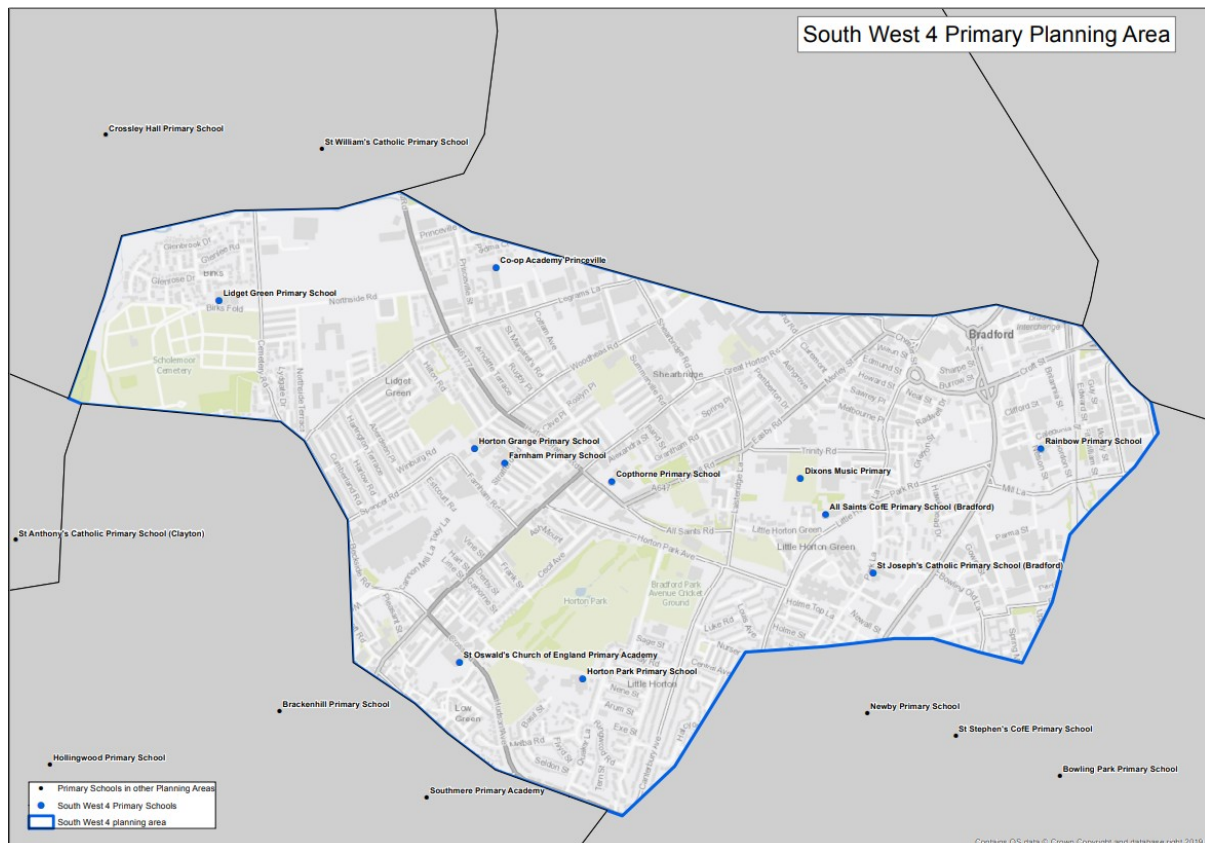


South West 4 Primary School Planning Area

There are eleven primary schools in South West 4 planning area, eight of these primary schools have nursery provision. The area is urban covering parts of the city centre, Great Horton, Little Horton and Lidget Green.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
All Saints C of E Primary School	Academy	Collaborative Learning Trust	90	Yes
Co-op Academy Princeville	Academy	The Co-operative Academies Trust	60	Yes
Copthorne Primary School	Academy	Exceed Academies Trust	60	Yes
Dixons Music Primary	Free school	Dixons Academies Trust	60	No
Farnham Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Horton Grange Primary School	Academy	Exceed Academies Trust	90	Yes
Horton Park Primary School	Academy	Exceed Academies Trust	60	No
Lidget Green Primary School	Foundation		60	Yes
Rainbow Primary Leadership Academy	Free school	Star Academies	60	No
St Joseph's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	40	Yes
St Oswald's Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	60	Yes

Map showing primary schools in the South West 4 planning area:



Historic numbers of pupils in South West 4

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	775	696	79	5383	4959	424	7.88%
2017	775	644	131	5436	4934	502	9.23%
2018	745	705	40	5436	5025	411	7.56%
2019	730	660	70	5211	4985	226	4.34%
2020	730	676	54	5181	4916	265	5.11%
2021	730	629	101	5181	4889	292	5.64%
2022	700	604	96	4748	5181	433	8.36%

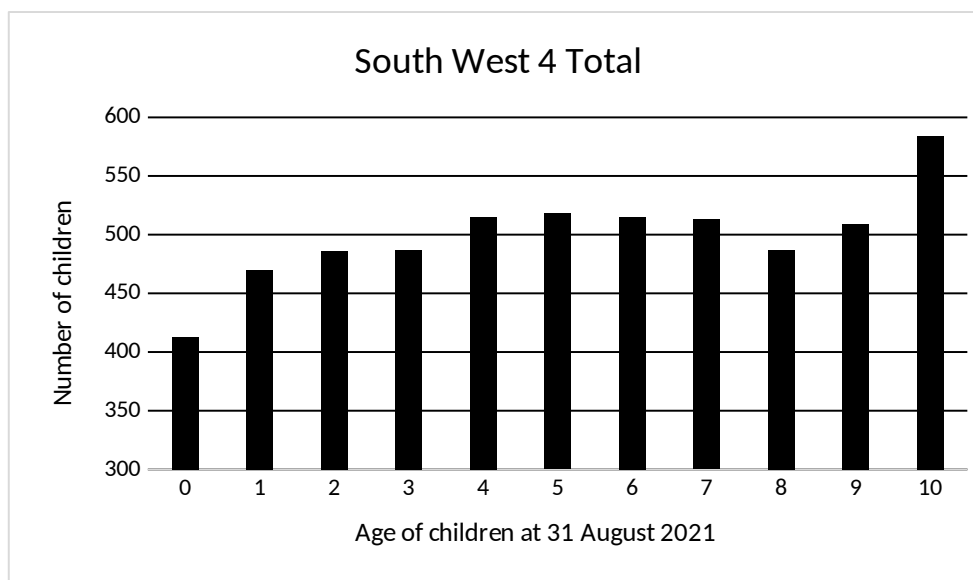
Historic changes and academy conversions

- Lidget Green Primary School increased their PAN from 75 to 90 in September 2016.
- Copthorne, Horton Grange and Horton Park Primary all converted to academy status in December 2016 under Exceed Academies Trust.
- Farnham converted to academy status in May 2018 under Pennine Academies Yorkshire (PAYMAT).
- Rainbow Primary School reduced their PAN from 75 to 60 from September 2019.
- Princeville Primary converted to academy status in February 2020 under the Co-op Academies Trust with a name change to Co-op Academy Princeville.
- Co-op Academy Princeville reduced their PAN from 90 to 60 in September 2020.
- St Joseph's Catholic Primary converted to academy status in November 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Lidget Green Primary School reduced their PAN from 90 to 60 in September 2021.
- All Saints C of E Primary School converted to academy status in September 2022 under Collaborative Learning Trust.

Health Authority Data for South West 4

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
South West 4 Total	413	470	486	487	515	518	515	513	487	509	584
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



Forecast methodology for South West 4

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 92% is applied to the health data and the table below shows the calculated number of Reception places required for North West 4 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	449	443	430	381	347

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 4, the highest number of children coming in have been from South West 3; the highest number attending elsewhere have gone to schools in South West 3 as well. Historically, very few children have attended schools here from outside of the District.

Forecasts and historic accuracy for South West 4

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	730	700	700	700	700	700
Forecast	635	611	606	598	531	488
Surplus	95	89	94	102	169	212
% Surplus	13.0%	12.7%	13.4%	14.6%	24.1%	30.3%
Actual	629	-	-	-	-	-
Difference	6	-	-	-	-	-
Accuracy	99.0%	-	-	-	-	-

Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	5181	5181	5181	5181	5181	5181
Forecast	4819	4748	4678	4625	4461	4282
Surplus	362	433	503	556	720	899
% Surplus	7.0%	8.4%	9.7%	10.7%	13.9%	17.4%
Actual	4889	-	-	-	-	-
Difference	-70	-	-	-	-	-
Accuracy	98.6%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

Planned / possible action

Forecasts for this planning area show a significant level of surplus places.

A PAN reduction is required in this planning area. The Local Authority has advised all schools of this forecast and is liaising with all parties to determine which setting or settings would be the most appropriate to consider a reduction for 2024.