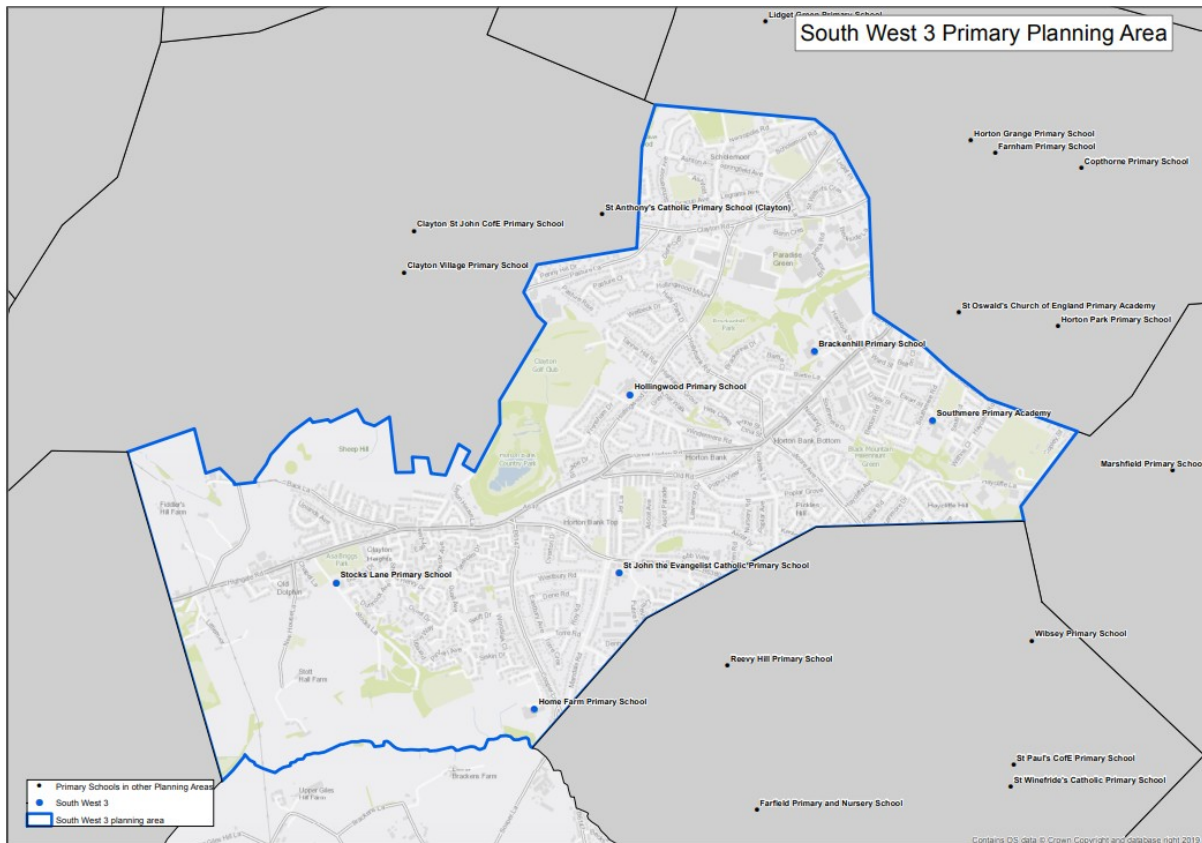


South West 3 Primary School Planning Area

There are six primary schools in South West 3 planning area, four of which have nursery provision. The area is urban covering Horton Bank, Horton Bank Top, Clayton Heights, and Scholemoor.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Brackenhill Primary School	Community		60	Yes
Hollingwood Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Home Farm Primary School	Community		60	Yes
Southmere Primary Academy	Academy	Delta Academies Trust	60	Yes
St John the Evangelist Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
Stocks Lane Primary School	Community		30	No

Map showing primary schools in the South West 3 planning area:



Historic numbers of pupils in South West 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	300	287	13	1995	1960	35	1.75%
2017	300	286	14	1995	1957	38	1.90%
2018	300	257	43	2100	1980	120	5.71%
2019	300	267	33	2100	1976	124	5.90%
2020	300	271	29	2100	1952	148	7.05%
2021	300	271	29	2100	1982	118	5.62%
2022	300	262	38	1953	2100	147	7.00%

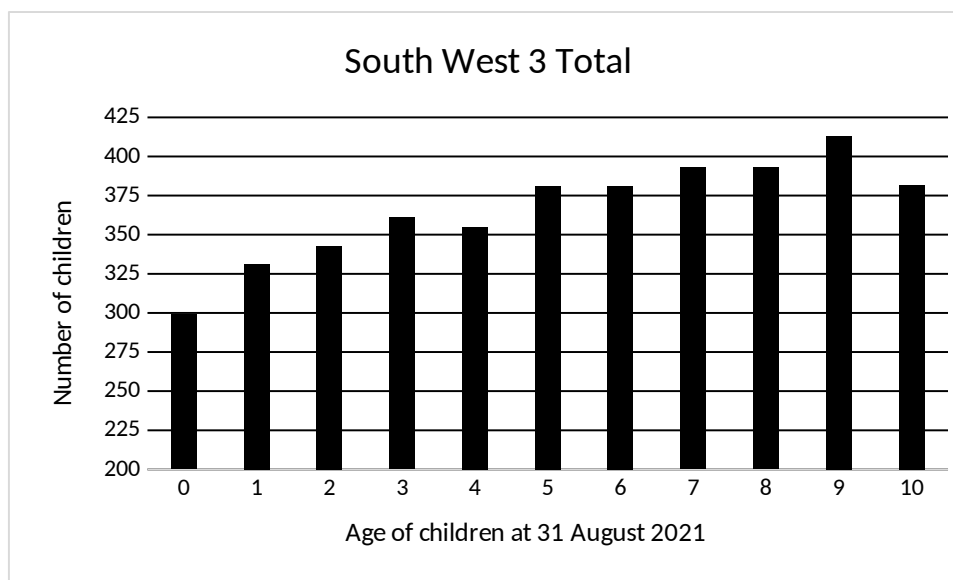
Historic changes and academy conversions

- Southmere Primary converted to academy status in September 2014 under the Northern Education Trust with a name change to Southmere Primary Academy. They joined Delta Academies Trust in January 2019.
- Stocks Lane Primary School admitted a half bulge class in September 2015 prior to their permanent PAN increase from 15 to 30 in September 2016.
- St John the Evangelist Catholic Voluntary Aided School converted to academy status in October 2016 under the Blessed Christopher Wharton Catholic Academy Trust.
- Hollingwood Primary School converted to academy status in May 2018 under Pennine Academies Yorkshire (PAYMAT).

Health Authority Data for South West 3

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
South West 3 Total	299	331	343	361	355	381	381	393	393	413	382
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



Forecasts for South West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 90% is applied to the health data and the table below shows the calculated number of Reception places required for South West 3 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	327	317	305	272	250

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 3, the highest number of children coming in have been from South West 2; the highest number attending elsewhere have gone to schools in South West 4. Historically, only a small number of children have attended schools here from outside of the District.

Forecasts and historic accuracy for South West 3

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	300	300	300	300	300	300
Forecast	263	262	258	255	219	201
Surplus	37	38	42	45	81	99
% Surplus	12.3%	12.7%	14.0%	15.0%	27.0%	33.0%
Actual	271	-	-	-	-	-
Difference	-8	-	-	-	-	-
Accuracy	97.0%	-	-	-	-	-

Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	2100	2100	2100	2100	2100	2100
Forecast	1928	1953	1929	1891	1844	1775
Surplus	172	147	171	209	256	325
% Surplus	8.2%	7.0%	8.1%	10.0%	12.2%	15.5%
Actual	1982	-	-	-	-	-
Difference	-54	-	-	-	-	-
Accuracy	97.3%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

Planned / possible action

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here for 2024. However, PAN reductions will likely be required for 2025.