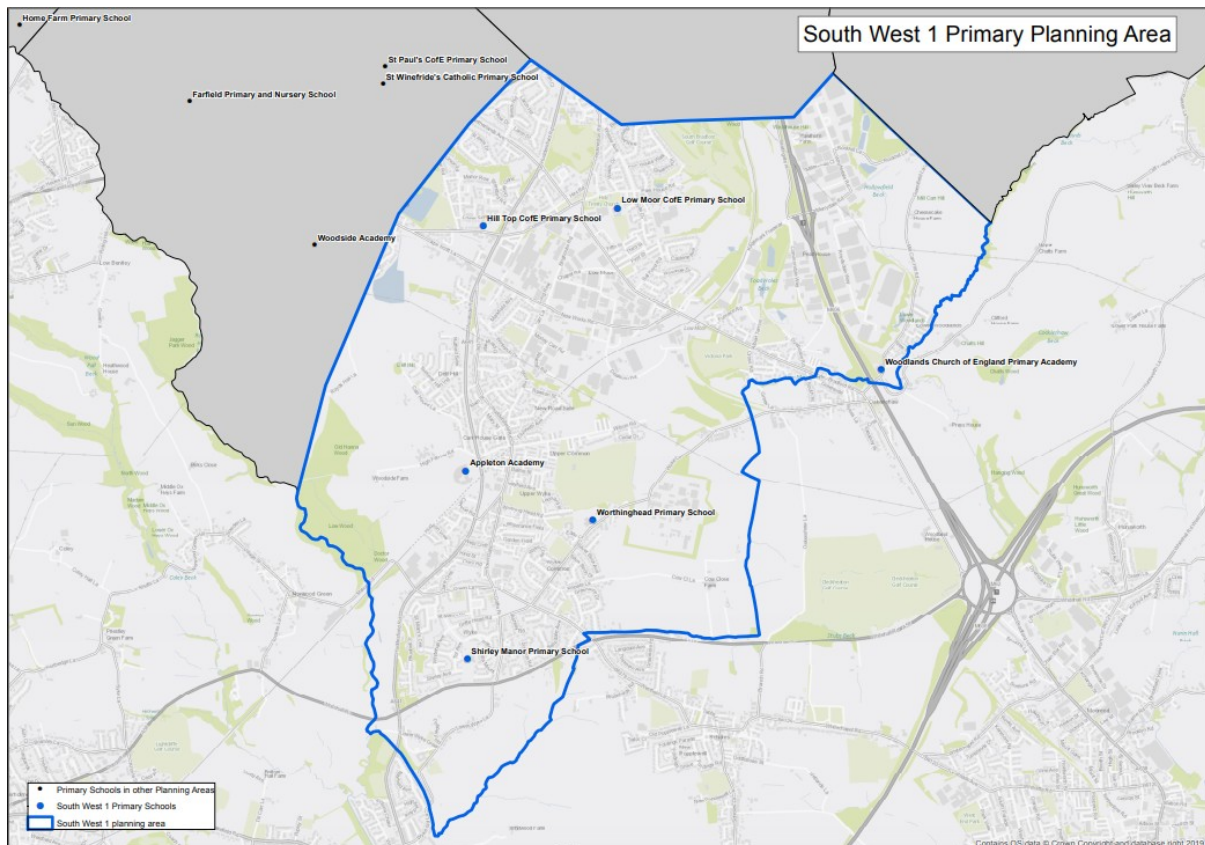


South West 1 Primary School Planning Area

There are six primary schools in South West 1 planning area, four of which have nursery provision. The area is urban and rural covering Low Moor, parts of Oakenshaw and Wyke. To the west the planning area borders on to Calderdale Local Authority and to the east onto Kirklees Local Authority.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Appleton Academy	Academy	Exceed Academies Trust	60	Yes
Hill Top C of E Primary School	Foundation		30	Yes
Low Moor C of E Primary School	Voluntary Controlled		60	No
Shirley Manor Primary School	Academy	Shirley Manor Primary Academy (single-academy trust)	30	Yes
Woodlands Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	15	Yes
Worthinghead Primary School	Community		30	No

Map showing primary schools in the South West 1 planning area:



Historic numbers of pupils in South West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	225	225	0	1575	1512	63	4.00%
2017	225	206	19	1575	1521	54	3.43%
2018	225	222	3	1575	1532	43	2.73%
2019	225	227	-2	1575	1537	38	2.41%
2020	225	206	19	1554	1531	23	1.48%
2021	225	199	26	1554	1498	56	3.60%
2022	225	203	22	1470	1554	84	5.41%

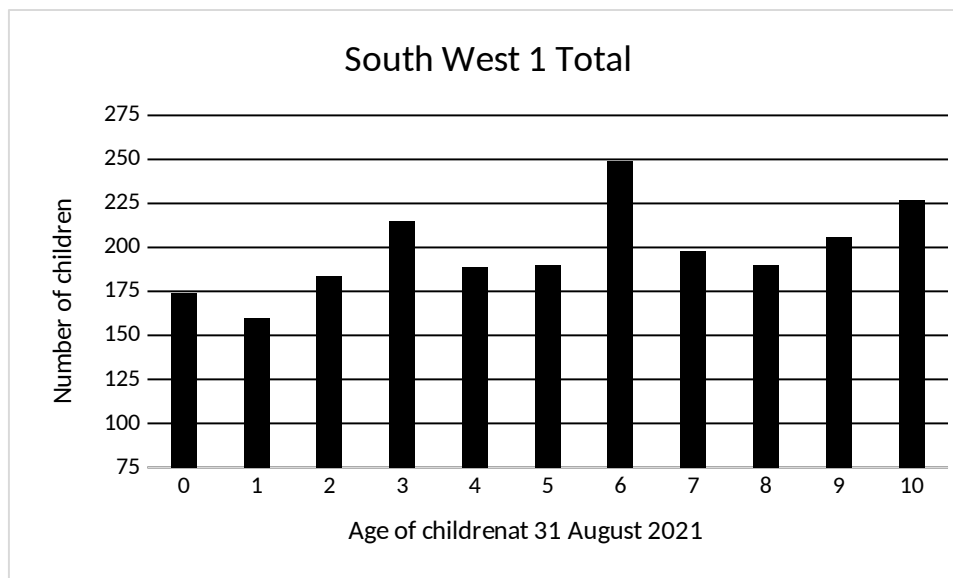
Historic changes and academy conversions

- Woodlands C of E Primary converted to academy status in August 2018 under Bradford Diocesan Academy Trust (BDAT).
- Woodlands C of E Primary Academy opened a nursery provision for 13 children in September 2019.

Health Authority Data for South West 1

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
South West 1 Total	174	160	184	215	189	190	249	198	190	206	227
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



Forecast methodology for South West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 89% is applied to the health data and the table below shows the calculated number of Reception places required for South West 1 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	191	165	137	166	163

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 1, the highest number of children coming in have been from South West 2; the highest number attending elsewhere have gone to schools in South West 2 as well. Historically, over a dozen children have attended schools here from outside of the District each year.

Forecasts and historic accuracy for South West 1

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	225	225	225	225	225	225
Forecast	207	202	196	183	190	184
Surplus	18	23	29	42	35	41
% Surplus	8.0%	10.2%	12.9%	18.7%	15.6%	18.2%
Actual	199	-	-	-	-	-
Difference	8	-	-	-	-	-
Accuracy	96.0%	-	-	-	-	-

Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	1554	1554	1554	1554	1554	1554
Forecast	1513	1470	1437	1401	1379	1336
Surplus	41	84	117	153	175	218
% Surplus	2.6%	5.4%	7.5%	9.8%	11.3%	14.0%
Actual	1498	-	-	-	-	-
Difference	15	-	-	-	-	-
Accuracy	99.0%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

Planned / possible action

Forecasts for this planning area show a significant level of surplus places.

A PAN reduction is required in this planning area. The Local Authority has advised all schools of this forecast and is liaising with all parties to determine which setting or settings would be the most appropriate to consider a reduction for 2024.

Appleton Academy is consulting on a variation to its 2023 admission arrangements. Should a subsequent application for a significant change be approved by the DfE, the school's admission number would be reduced to 50 for 2023.