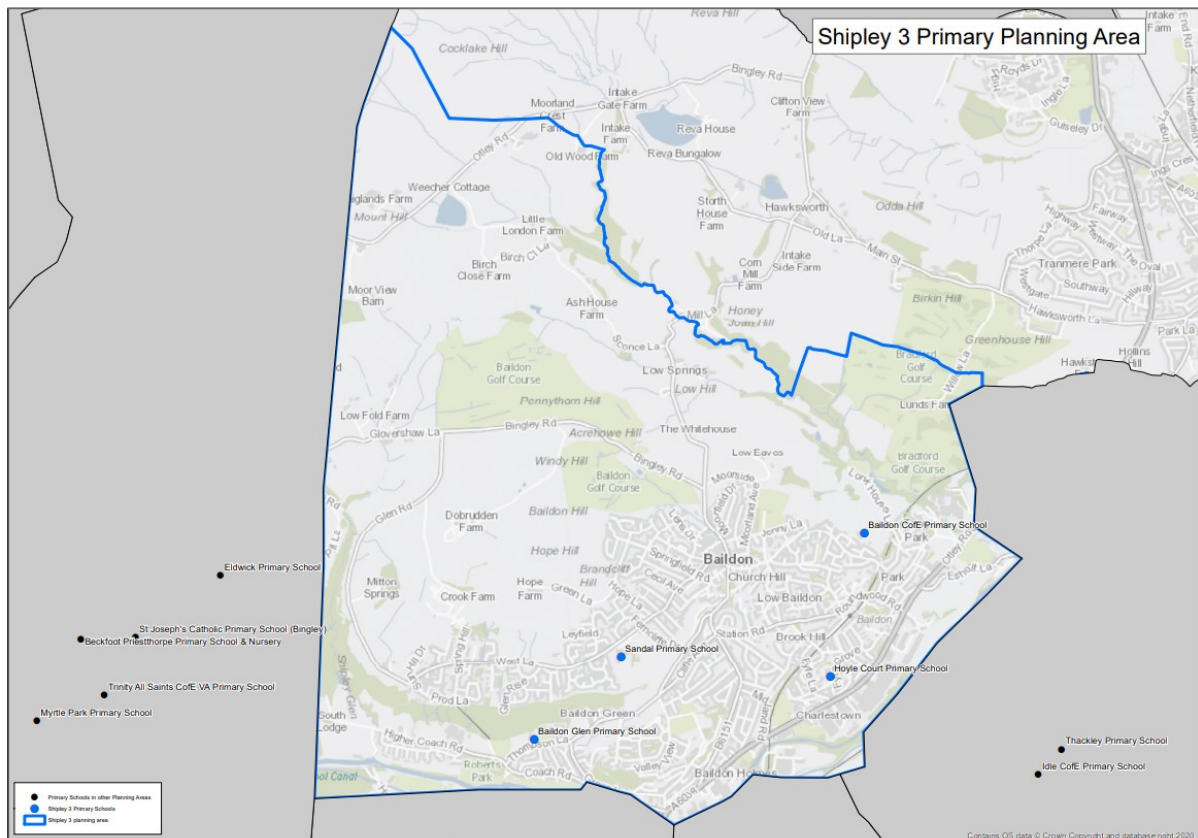


Shipleigh 3 Primary School Planning Area

There are four primary schools in Shipleigh 2 planning area, three of which have nursery provision. The schools surround Baidon village and the planning area incorporates a significant amount of rural area, covering Baidon Green, Baidon Moor and Shipleigh Glen.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Baidon Church of England Primary School	Academy	Bradford Diocesan Academies Trust	60	Yes
Baidon Glen Primary School (previously Glenaire Primary School)	Academy	Exceed Academies Trust	30	Yes
Hoyle Court Primary School	Community		45	No
Sandal Primary School	Community		60	Yes

Map showing primary schools in the Shipleigh 3 planning area:



Historic numbers of pupils in Shipley 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	195	188	7	1334	1295	39	2.92%
2017	195	202	-7	1365	1312	53	3.88%
2018	195	186	9	1365	1311	54	3.96%
2019	195	187	8	1365	1299	66	4.84%
2020	195	177	18	1365	1309	56	4.10%
2021	195	181	14	1365	1301	64	4.69%
2022	195	159	36	1272	1365	93	6.81%

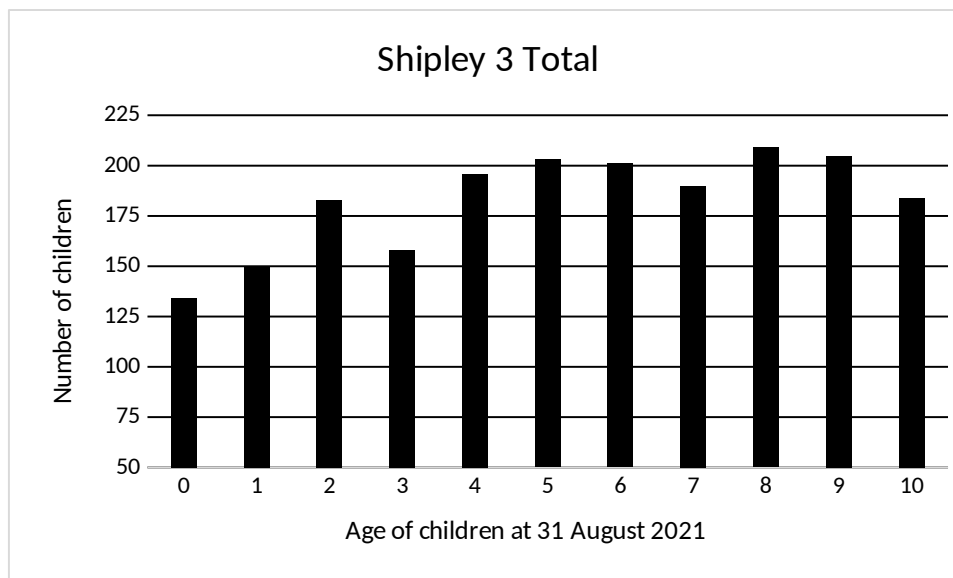
Historic changes and academy conversions

- The admission policy at Sandal Primary School was changed to include a priority area from September 2018.
- Glenaire Primary School converted to academy status in May 2022 under Exceed Academies Trust.
- Baildon C of E Primary School converted to academy status in July 2022 under Bradford Diocesan Academies Trust (BDAT).
- Glenaire Primary School changed its name to Baildon Glen from 1 September 2022.

Health Authority Data for Shipley 3

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
Shipley 3 Total	134	150	183	158	196	203	201	190	209	205	184
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



Forecasts for Shipley 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 91% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 3 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	148	168	137	125	118

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 3, the highest number of children coming in have been from Shipley 1; the highest number attending elsewhere have gone to schools in Shipley 2. Historically, very few children have attended schools here from outside of the District.

Forecasts and historic accuracy for Shipley 3

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	195	195	195	195	195	195
Forecast	183	158	168	146	134	122
Surplus	12	37	27	49	61	73
% Surplus	6.2%	19.0%	13.8%	25.1%	31.3%	37.4%
Actual	181	-	-	-	-	-
Difference	2	-	-	-	-	-
Accuracy	98.9%	-	-	-	-	-

Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	1365	1365	1365	1365	1365	1365
Forecast	1297	1272	1250	1200	1151	1092
Surplus	68	93	115	165	214	273
% Surplus	5.0%	6.8%	8.4%	12.1%	15.7%	20.0%
Actual	1301	-	-	-	-	-
Difference	-4	-	-	-	-	-
Accuracy	99.7%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

Planned / possible action

Forecasts for this planning area show a significant level of surplus places.

A PAN reduction is required in this planning area. The Local Authority has advised all schools of this forecast and is liaising with all parties to determine which setting or settings would be the most appropriate to consider a reduction for 2024.