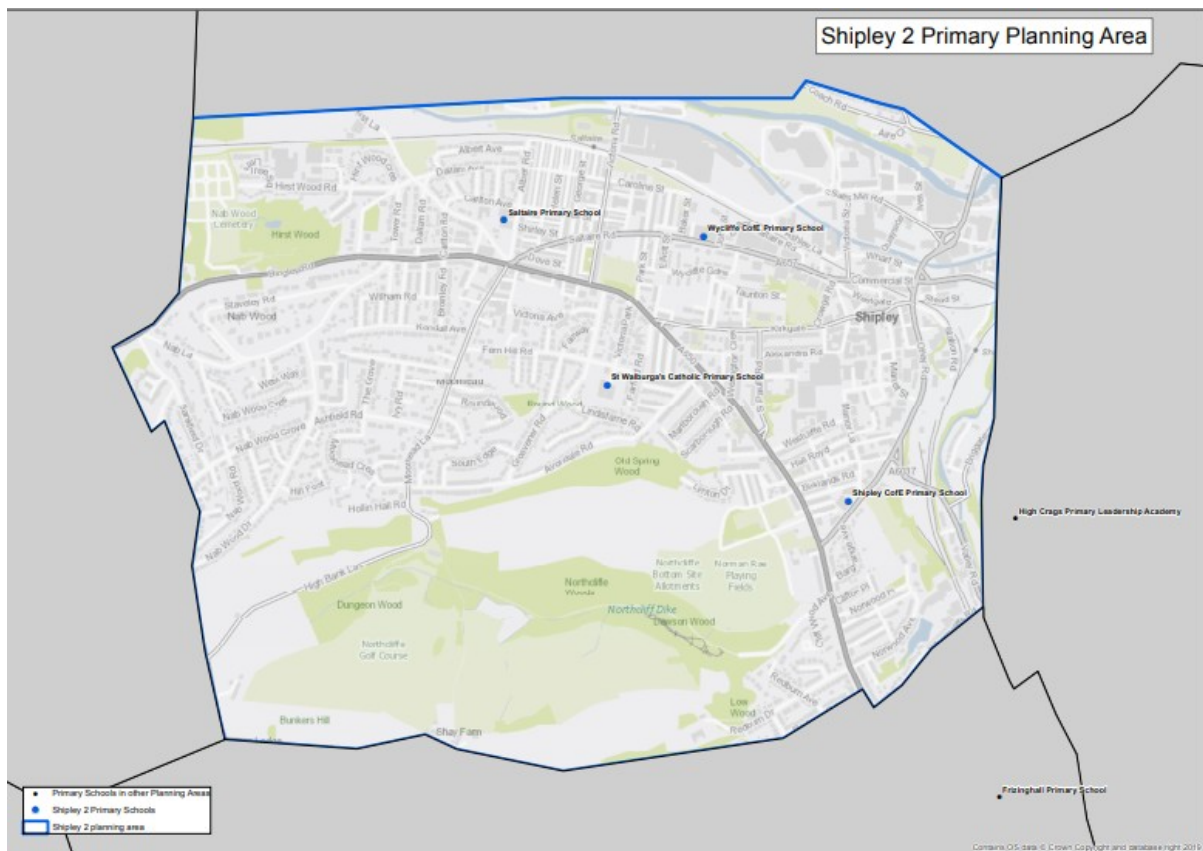


Shipley 2 Primary School Planning Area

There are four primary schools in Shipley 2 planning area, two of which have nursery provision. The area is urban and covers central Shipley, Saltaire, Hirst Wood, Nab Wood and Northcliffe in the south.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Saltaire Primary School	Community		60	No
Shipley C of E Primary School	Academy	Bradford Diocesan Academies Trust	30	Yes
St Walburga's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
Wycliffe C of E Primary School	Academy	Bradford Diocesan Academies Trust	60	No

Map showing primary schools in the Shipley 2 planning area:



Historic numbers of pupils in Shipley 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	180	181	-1	1126	1161	-35	-3.11%
2017	180	159	21	1151	1157	-6	-0.52%
2018	180	164	16	1256	1157	99	7.88%
2019	180	142	38	1256	1152	104	8.28%
2020	180	176	4	1256	1145	111	8.84%
2021	180	163	17	1256	1152	104	8.28%
2022	180	172	8	1148	1256	108	8.60%

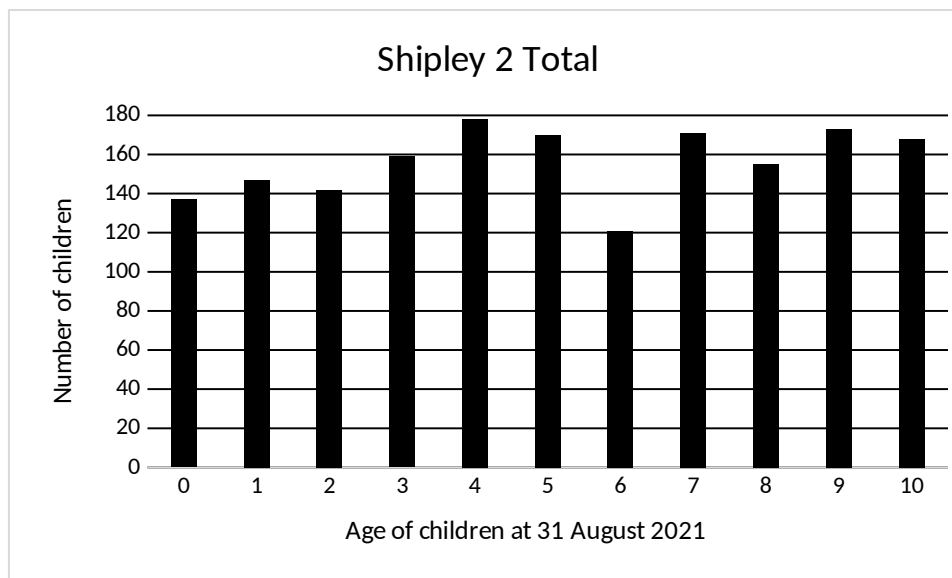
Historic changes and academy conversions

- St Walburga's Catholic Primary School converted to academy status in November 2016 under the Blessed Christopher Wharton Catholic Academy Trust.
- Shipley C of E Primary School and Wycliffe C of E Primary School converted to academy status in November 2018 under Bradford Diocesan Academy Trust (BDAT).
- Wycliffe C of E Primary has consulted to reduce their PAN from 60 to 45 from September 2023.

Health Authority Data for Shipley 2

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
Shipley 2 Total	137	147	142	159	178	170	121	171	155	173	168
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



Forecast methodology for Shipley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 2 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	152	130	139	122	114

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 2, the highest number of children coming in have been from North West 5; the highest number attending elsewhere have gone to schools in Bingley 1. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Shipley 2

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	180	180	165	165	165	165
Forecast	167	174	162	147	134	132
Surplus	13	6	3	18	31	33
% Surplus	7.2%	3.3%	1.8%	10.9%	18.8%	20.0%
Actual	163	-	-	-	-	-
Difference	4	-	-	-	-	-
Accuracy	97.5%	-	-	-	-	-

Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	1256	1256	1256	1256	1256	1256
Forecast	1146	1148	1124	1105	1071	1067
Surplus	110	108	132	151	185	189
% Surplus	8.8%	8.6%	10.5%	12.0%	14.7%	15.0%
Actual	1152	-	-	-	-	-
Difference	-6	-	-	-	-	-
Accuracy	99.5%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

Planned / possible action

The Local Authority will continue to monitor the number of children in the planning area and parental preference.

The forecast for this area shows an increase in surplus places in 2024 and a further increase in 2025. The underlying Health data suggests 2025 would be an appropriate point to reduce the overall PAN of the area. If there are no major changes to this data, conversations will begin with schools in this area in 2023 about possible reductions for 2025 onwards.