

## North West 5 Primary School Planning Area

There are eight primary schools in North West 5 planning area, six of which have nursery provision. The area is urban, covering parts of Frizinghall, Heaton, Lilycroft and Manningham.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Beckfoot Heaton Primary	Academy	Beckfoot Trust	90	Yes
Carlton Mills	Academy	Carlton Academy Trust	60	Yes
Frizinghall Primary School	Community		60	Yes
Heaton St Barnabas' C of E Aided Primary School	Voluntary Aided		60	No
Lilycroft Primary School	Academy	The Priestley Academy Trust	60	No
Margaret McMillan Primary School	Academy	The Priestley Academy Trust	90	Yes
St Cuthbert and the First Martyrs' Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
Westbourne Primary School	Academy	The Priestley Academy Trust	60	Yes

Map showing primary schools in the North West 5 planning area:



## Historic numbers of pupils in North West 5

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	510	482	28	3570	3464	106	2.97%
2017	510	455	55	3570	3427	143	4.01%
2018	510	440	70	3570	3353	217	6.08%
2019	510	439	71	3570	3339	231	6.47%
2020	510	457	53	3570	3329	241	6.75%
2021	510	458	52	3570	3322	248	6.95%
2022	510	406	104	3261	3570	309	8.66%

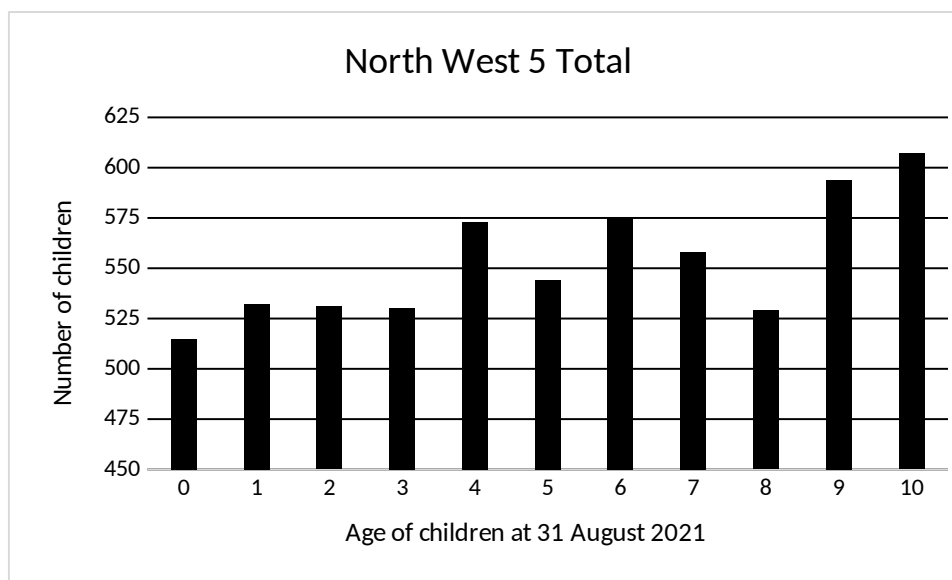
## Historic changes and academy conversions

- Heaton Primary School converted to academy status in December 2016 under the Beckfoot Academy Trust with a name change to Beckfoot Heaton.
- Lilycroft, Margaret McMillan and Westbourne Primary School all converted to academy status in February 2017 under the Priestley Academy Trust.
- St Cuthbert & the First Martyrs' Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Lister Primary School converted to academy status in September 2020 under Carlton Academy Trust. The name of the academy changed to Carlton Mills in September 2021.
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## Health Authority Data for North West 5

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
<b>North West 5 Total</b>	<b>515</b>	<b>532</b>	<b>531</b>	<b>530</b>	<b>573</b>	<b>544</b>	<b>575</b>	<b>558</b>	<b>529</b>	<b>594</b>	<b>607</b>
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



## Forecast methodology for North West 5

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 91% is applied to the health data and the table below shows the calculated number of Reception places required for North West 5 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	481	484	479	472	465

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 5, the highest number of children coming have been from North West 2; the highest number attending elsewhere have gone to schools in North West 4. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

## Forecasts and historic accuracy for North West 5

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

### Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	510	510	510	510	510	510
<b>Forecast</b>	<b>450</b>	<b>408</b>	<b>411</b>	<b>404</b>	<b>402</b>	<b>394</b>
Surplus	60	102	99	106	108	116
% Surplus	11.8%	20.0%	19.4%	20.8%	21.2%	22.7%
<b>Actual</b>	<b>458</b>	-	-	-	-	-
Difference	-8	-	-	-	-	-
Accuracy	98.3%	-	-	-	-	-

### Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	3570	3570	3570	3570	3570	3570
<b>Forecast</b>	<b>3309</b>	<b>3261</b>	<b>3193</b>	<b>3147</b>	<b>3089</b>	<b>3053</b>
Surplus	261	309	377	423	481	517
% Surplus	7.3%	8.7%	10.6%	11.8%	13.5%	14.5%
<b>Actual</b>	<b>3322</b>	-	-	-	-	-
Difference	-13	-	-	-	-	-
Accuracy	99.6%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

### Planned / possible action

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Whilst significant surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here for 2024 but this will continue to be closely monitored.