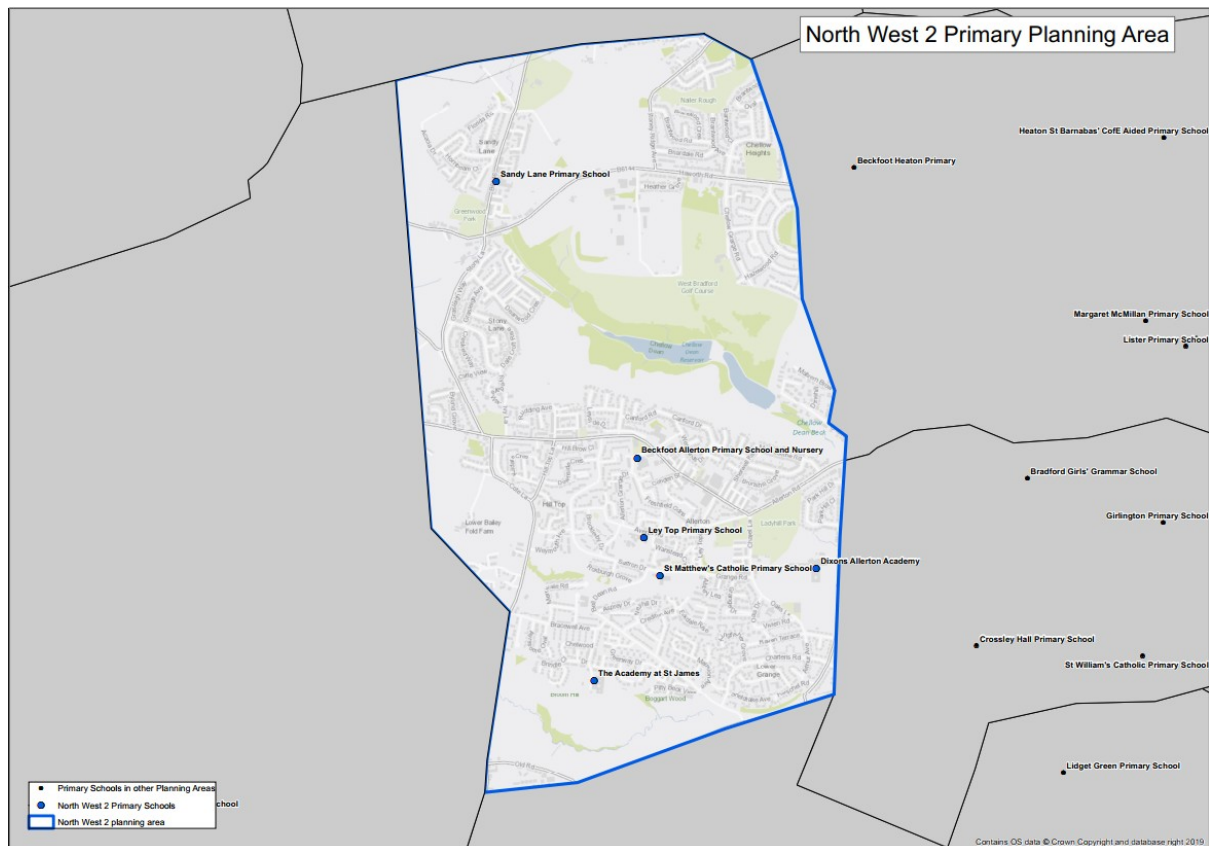


North West 2 Primary School Planning Area

There are six primary schools in North West 2 planning area, all of which have nursery provision. The area is semi urban covering Allerton, Lower Grange and Sandy Lane.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Beckfoot Allerton Primary School and Nursery	Academy	Beckfoot Trust	60	Yes
Dixons Allerton Academy	Academy	Dixons Academies Trust	60	Yes
Ley Top Primary School	Community		60	Yes
Sandy Lane Primary School	Community		45	Yes
St Matthew's Catholic Primary School	Voluntary Aided		30	Yes
The Academy At St. James	Academy	Bradford Diocesan Academies Trust	45	Yes

Map showing primary schools in the North West 2 planning area:



Historic numbers of pupils in North West 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	315	263	52	2200	1784	416	18.91%
2017	315	256	59	2200	1832	368	16.73%
2018	315	291	24	2200	1908	292	13.27%
2019	315	277	38	2205	1984	221	10.02%
2020	315	284	31	2205	1970	235	10.66%
2021	315	259	56	2205	1952	253	11.47%
2022	300	267	33	1935	2205	270	12.24%

Historic changes and academy conversions

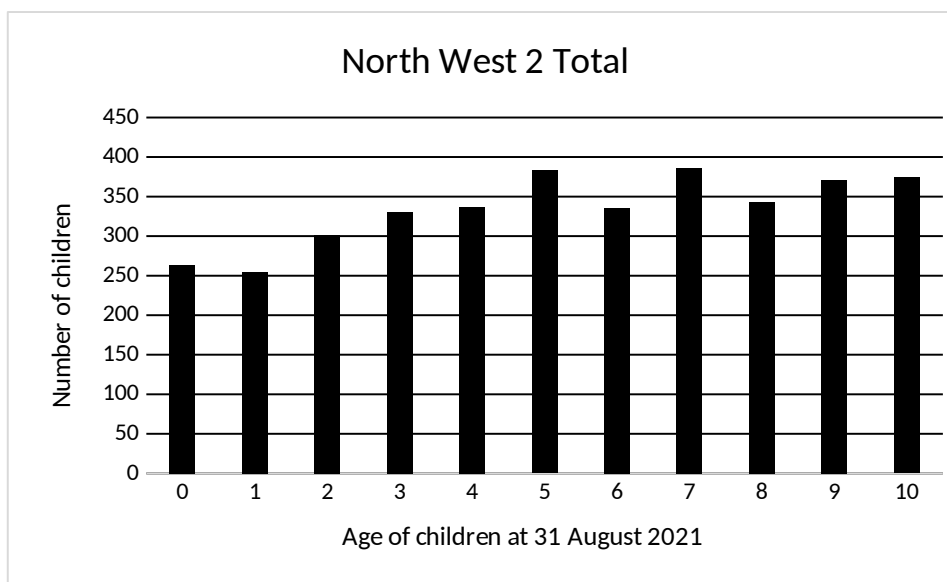
- Allerton Primary School converted to academy status in September 2016 under the Beckfoot Trust with a name change to Beckfoot Allerton.
- St James Primary converted to academy status in January 2017 under the Bradford Diocese Academies Trust (BDAT) with a name change to The Academy at St James.
- The Academy at St James reduced their PAN from 60 to 45 from 2022, before consulting to reduce the PAN from 45 to 30 in September 2023.
- St Matthew's Catholic Primary School is proposing to join the Blessed Christopher Wharton Catholic Academy Trust during the 2022/23 academic year.

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Health Authority Data for North West 2

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
North West 2 Total	264	255	301	330	337	383	335	386	343	371	374
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



Forecast methodology for North West 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 94% is applied to the health data and the table below shows the calculated number of Reception places required for North West 2 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	307	279	240	249	243

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 2, the highest number of children coming in are from North West 3; the highest number attending elsewhere go to schools in North West 5. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for North West 2

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	315	300	285	285	285	285
Forecast	270	271	251	214	216	207
Surplus	45	29	34	71	69	78
% Surplus	14.3%	9.7%	11.9%	24.9%	24.2%	27.4%
Actual	259	-	-	-	-	-
Difference	11	-	-	-	-	-
Accuracy	95.8%	-	-	-	-	-

Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	2205	2205	2205	2205	2205	2205
Forecast	1950	1935	1918	1871	1797	1733
Surplus	255	270	287	334	408	472
% Surplus	11.6%	12.2%	13.0%	15.1%	18.5%	21.4%
Actual	1952	-	-	-	-	-
Difference	-2	-	-	-	-	-
Accuracy	99.9%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

Planned / possible action

The Local Authority will continue to monitor the number of children and parental preference in this planning area, with specific regard to the on-going housing developments in this area.

The Local Authority will monitor the impact of the 2022 and 2023 PAN reductions, alongside ongoing discussions with schools in the planning area regarding the increasing levels of surplus places.