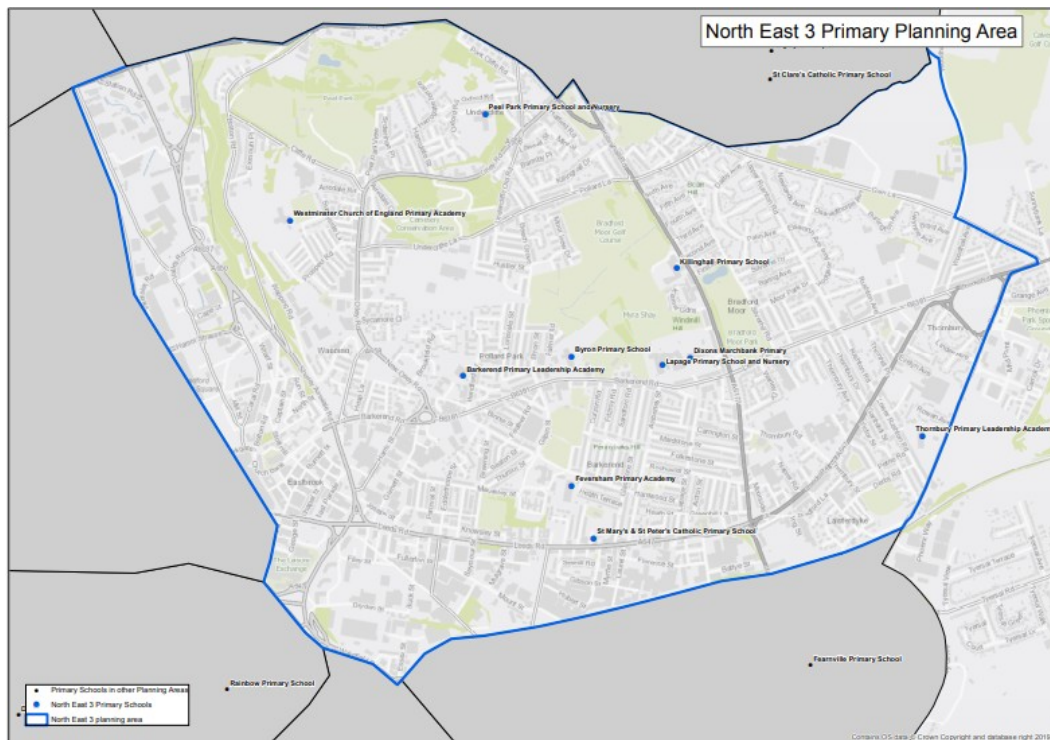


North East 3 Primary School Planning Area

There are ten primary schools in North East 3 planning area, all of which have nursery provision. The area covered is urban spreading down to the city centre.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN)	Nursery provision
Barkerend Primary Leadership Academy	Academy	Star Academies	60	Yes
Byron Primary School	Academy	Nurture Academies Trust	90	Yes
Dixons Marchbank Primary	Academy	Dixons Academies Trust	60	Yes
Feversham Primary Academy	Academy	Academies Enterprise Trust (AET)	60	Yes
Killinghall Primary School	Foundation		90	Yes
Lapage Primary School and Nursery	Academy	Nurture Academies Trust	90	Yes
Peel Park Primary School and Nursery	Community		90	Yes
St Mary's & St. Peter's Catholic Primary School	Voluntary Aided		30	Yes
Thornbury Primary Leadership Academy	Academy	Star Academies	60	Yes
Westminster Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	60	Yes

Map showing primary schools in the North East 3 planning area:



Historic numbers of pupils in North East 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2016	780	710	70	5250	5140	110	2.10%
2017	780	673	107	5460	5115	345	6.32%
2018	780	705	75	5460	5090	370	6.78%
2019	780	692	88	5460	5043	417	7.64%
2020	780	671	109	5460	4952	508	9.30%
2021	720	630	90	5460	4907	553	10.13%
2022	690	624	66	4836	5460	624	11.43%

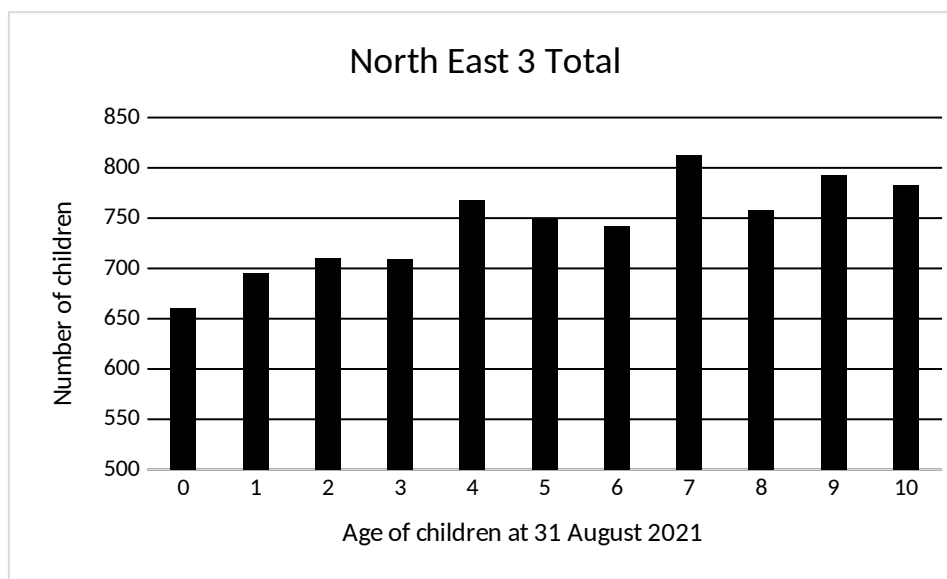
Historic changes and academy conversions

- Barkerend Primary School and Thornbury Primary School both converted to academy status in June 2016 under the Wakefield City Academy Trust (WCAT). They have since joined Star Academies (the new name for Tauheedul Education Trust) in April 2018.
- Barkerend Primary School increased their PAN from 60 to 90 in September 2016.
- Lapage Primary School converted to academy status in February 2017 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Byron Primary School converted to academy status in July 2018 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Barkerend and Thornbury Primary Leadership Academies reduced their PANs from 90 to 60 in September 2021.
- Peel Park Primary School has consulted to reduce their PAN from 90 to 60 in September 2023.
- Westminster Primary School has consulted to reduce their PAN from 90 to 60 in September 2023.

Health Authority Data for North East 3

The number of children recorded in the January 2022 data received from the Health Authority is shown below:

Age at 31 August 2021	0	1	2	3	4	5	6	7	8	9	10
North East 3 Total	661	695	710	709	768	749	742	813	758	793	783
Reception Intake Year	2025	2024	2023	2022	-	-	-	-	-	-	-
Year 7 Intake Year	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022



Forecast methodology for North East 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 87% is applied to the health data and the table below shows the calculated number of Reception places required for North East 3 residents in the coming years.

Year of reception intake	2022	2023	2024	2025	2026
Calculated places required	627	617	612	584	558

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North East 3, the highest number of children coming in are from North East 2; the highest number attending elsewhere go to schools in North East 2 as well. Historically, around a dozen children attend schools here from outside of the District each year.

Forecasts and historic accuracy for North East 3

The tables below contain forecast data submitted to the DfE as part of the annual Schools Capacity (SCAP) return. The grey column shows the comparison (accuracy) of last year's forecast with the (actual) number of pupils on roll at the schools at the January school census.

Reception:

Year	2021	2022	2023	2024	2025	2026
PAN	720	690	660	660	660	660
Forecast	612	623	619	611	588	566
Surplus	108	67	41	49	72	94
% Surplus	15.0%	9.7%	6.2%	7.4%	10.9%	14.2%
Actual	630	-	-	-	-	-
Difference	-18	-	-	-	-	-
Accuracy	97.1%	-	-	-	-	-

Reception to Year 6:

Year	2021	2022	2023	2024	2025	2026
Total Capacity	5460	5460	5460	5460	5460	5460
Forecast	4805	4836	4730	4649	4499	4367
Surplus	655	624	730	811	961	1093
% Surplus	12.0%	11.4%	13.4%	14.9%	17.6%	20.0%
Actual	4907	-	-	-	-	-
Difference	-102	-	-	-	-	-
Accuracy	97.9%	-	-	-	-	-

Note that a PAN decrease does not automatically affect the net capacity of the school. Total Capacity, as calculated above, is based on the capacity of the buildings and will only be amended if significant changes are made to the use of space. Capacity here is therefore the maximum number of potential school places; however, the maximum deliverable places in any year will be dependent on factors such as the number of classes schools are staffed to teach.

Planned / possible action

The Local Authority will monitor the impact of the 2022 and 2023 PAN reductions, alongside ongoing discussion with schools in the planning area regarding the increasing levels of surplus places.