

Bradford District

School Organisation

Plan

2023

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School Organisation Plan

Bradford Council is responsible for ensuring:

- Sufficient high-quality early education and childcare provision is available which offers the early year's free entitlement.
- Sufficient high-quality, maintained school provision is available to meet the needs of all Bradford District children and young people aged 5-16.
- Sufficient high-quality, maintained school or college provision is available to meet the needs of all Bradford District young people aged 16-18.
- At all ages, priority is given to meeting appropriately the needs of all children and young people with special educational needs, learning difficulties and/or disabilities.
- At all ages, priority is given to looked after children.
- All maintained nurseries, schools and colleges are able to function as high-quality, viable and financially efficient institutions.

Introduction

Local authorities have a statutory duty to ensure that sufficient places are available within their area for every child of school age whose parents wish them to have one; to promote diversity, parental choice, and high educational standards; to ensure fair access to educational opportunity; and to help fulfil every child's educational potential. Bradford Council seeks to exercise this function in partnership with Schools, Governing Bodies, Dioceses, Academy Trusts, head teachers, local communities, and other key stakeholders.

Planning future education provision and predicting future demand of school spaces is a complex process. To do so, the local authority uses a range of information including fertility and birth rates, local demographic data, migration data and information regarding planned housing developments. By analysing all of this data, we can review trends in pupil numbers, and this helps with effective future forecasting of pupil places. As a result, planning for school places is based on probabilities not certainties and while projections may be derived from sound calculations, they come without guarantees.

Since 2011, new providers of school places have been able to establish state-funded free schools outside of the local authority school planning process and now all new schools are deemed to be free schools. There are also a growing number of schools that have converted to become academies, which are also independent of local authority control.

This School Organisation Plan shows local communities, and those interested in their development, how we expect school provision to change over the next few years. It brings together information from a range of sources and sets out the issues the Council will face in meeting its statutory duties for providing nursery and school places up to 2027/28 for primary and 2029/30 for secondary.

The School Organisation Plan includes present and predicted future pupil numbers on roll, together with information about birth rates, school capacity and new housing. The Plan sets out proposed changes in the number of school places available over the next year and it identifies where other changes may be necessary in the future. The Plan also sets out our policies on school organisation and the statutory framework for making changes such as opening, closing, enlarging, or reducing the capacity at schools.

For school aged children (aged 4 - 16), the Council works with schools and governing bodies to address school place supply or demand issues in the shorter and longer term. The information below explains how we plan places for school aged children.

Bradford District School Forecasting Methodology

The Council uses past and present pupil numbers in all schools across the District. Pupil numbers are usually reported to the DfE in October, January and May as part of the School Census return. This information is used together with health data and approved housing developments to assess the extent to which a surplus or shortfall of places is likely to exist across the District in the future. This is referred to as pupil 'projections' or 'forecasts'.

The purpose of forecasting pupil numbers is to satisfy the Council's statutory requirement to meet current and future demand for places.

The Bradford District covers a large geographical area and is a mixture of rural and urban centres. In order to carry out pupil forecasts effectively it must split up the District into smaller areas. There are 26 'primary school planning areas' and nine 'secondary school planning areas'. There are fewer secondary schools than primary schools and they usually admit larger numbers and children and young people from a wider area than primary schools, hence the difference in number and size of these areas.

Primary school planning areas are typically made up of between 2 and 10 schools. They vary in size depending on the rural or urban nature of the area with rural areas generally having larger geographical planning areas. The sizes of the planning areas are also dependent on where children live and where they are likely to attend schools. Other factors are considered when determining the areas such as major roads which are difficult to cross or adjacent to moor land with little access (natural topography).

Secondary school planning areas were originally set up to geographically group schools that worked together, and in some cases shared resources. However, as the majority of secondary schools are now academies, these relationships have changed. Also, the wide range of admissions policies adopted by the schools means that their connections with areas and neighbourhoods has also evolved. The planning areas were updated for 2022 to more closely reflect the areas from which children and young people currently attend schools.

Any decisions on changes to mainstream school provision, such as the expansion or contraction of schools are taken within the context of these primary or secondary school planning areas.

When it comes to choosing a school for their child, parents/carers are under no obligation to select their closest school and can apply for schools that may not be in their own local area or even District. Parents may apply, for example, for a faith school in another area, or a school close to their place of work. Parents may also choose independent schooling for their child. As a result, there is no direct link between the number of children living in a particular 'primary school planning area' or 'secondary school planning area' and school places located there.

Past and present data on the number and addresses of pupils in schools is used to identify historic and current trends in patterns of movement and where children attend school. This analysis is applied to further data to forecast expected future patterns of demand. Nevertheless, most parents/carers of primary aged children will seek local schools for their children.

For secondary aged children parents/carers often seek a school place outside their own immediate area. Historic trends of children moving from primary to secondary school are therefore used to forecast expected future patterns of demand. The average number of children from outside the District that attend secondary schools within the District is also considered over a period of 3 years.

In both primary and secondary school selection, parents/carers are required to complete an application and can state up to 5 school preferences which should be realistic in relation to

accessing each school, as places cannot be guaranteed. Further information is provided in the 'Guide for parents about admission arrangements' booklets which are published on the School Admission pages of the [Council's website](#).

Much attention within this document is focused on the "starter" years in schools – 'Reception' for primary schools and 'Year 7' for secondary schools. These are the most significant year groups when there is a changing school population, either increasing or decreasing. As the most recent admissions to schools, they are the year groups that best reflect current parental attitudes to schools. Therefore, forecasts state how many children are predicted to require a school place in each primary or secondary school planning area. This is evaluated against the number of available places there are in the planning areas. Action is then taken if the demand significantly outstrips the supply or vice versa.

Health Authority registrations underpin all primary school forecasts. This data is provided to the Council monthly and provides full details of children aged 0-18 years in the District registered with the NHS. Only those registered at the time can be included and therefore any movement or new children moving into the District may not be included.

By comparing one year's data to the next, any increases or decreases in the size of age groups over time can be identified and this provides information on the number of children that may require school places in the future.

Although there are different ways by which the future need for school places can be estimated, the forecast methodology used identifies:

- the pattern of how numbers of children aged under 5, registered with the NHS in a primary school planning area, turn into numbers of reception pupils in that area.
- the pattern of pupils attending each primary school transferring to individual secondary schools.

There are four key reasons for using this methodology:

- accurate data in the relevant areas from the NHS.
- accurate data for those attending primary and secondary schools in each of the areas from national census data submitted by each school.
- the areas used are large enough not to be too influenced by short-term or very local peaks and troughs, but small enough not to rely on wholly inaccessible provision to meet local needs.
- able to make year on year comparisons to avoid discrepancies and make allowances or find reasons for sudden changes by local and central knowledge of each school.

As well as Health data there are several different factors that will influence the number of children in an area that turn into the numbers of pupils. The level of new housing, inward and outward migration, popularity, Ofsted reports, movement between Councils mainly on the borders and the take up of places at independent schools are all examples. Where possible these factors are accounted for in the methodology.

Forecasting primary aged pupils using the primary planning areas

For a list of schools in each primary school planning area, please refer to **Appendix C**, p186-189. It is noted that Catholic primary schools generally serve a wider area than the planning area in which they are situated. A review of the primary planning areas is currently taking place. If deemed necessary, proposals will be submitted to the DfE to make the following changes:

- the number of planning areas.
- the names of planning areas.
- the schools making up some of the planning areas.
- the geographical area covered by some of the planning areas.

If after the review it is deemed necessary to make changes to the primary planning areas and such changes are approved by the DfE, the new planning areas will be used for primary school forecasts from 2025.

Although planning areas were initially established to best fit where children live and the area that they are likely to attend school through historical and demographic trends, this is not always the case. Often parental preferences are made for what is perceived as 'better' or more popular schools, ease of access or where childcare arrangements fit in with their family circumstances. To reflect this, part of the forecasting process factors in application data and movement between planning areas.

School census data is used to identify patterns of how many children from each planning area attend each school. By applying this information to the health data, we can provisionally forecast the number of reception children starting at each primary school. Where required, adjustments are made where recent changes in parental preferences are not reflected in previous years' trends.

The census data is used to calculate a 'retention rate' of pupil numbers remaining in each school in each year group. This is then applied to the most recent census data to forecast 'in-year' numbers expected at each school.

Estimates of the likely number of additional pupils in approved new housing are then added to these numbers over a four-year period, beginning in the following academic year, to allow time for construction to begin on the development and homes to become occupied.

Forecasting secondary aged pupils using the secondary planning areas

For a list of schools in each secondary school planning area, please refer to **Appendix D**, p190.

In general, families are more willing for children to travel further for secondary education than for primary education given the choice of schools available, which includes a small number of single gender and faith schools.

Analysis of historic trends of children transferring from primary to secondary school is key to the forecasting of future cohorts seeking year 7 places.

Information on the numbers of children from each primary school transferring to each secondary school is monitored and maintained. This includes children from private, independent schools and from children living across the borders in other Local Authorities. By applying this information to the primary school forecast figures, we can provisionally forecast the number of year 7 children starting at each secondary school. Where required, adjustments are made where recent changes in parental preferences are not reflected in previous years' trends.

Again, the census data is used to calculate a 'retention rate' of pupil numbers remaining in each school in each year group, including the staying on rate in schools with a sixth form. This is then applied to the most recent census data to forecast 'in-year' numbers expected at each school.

Estimates of the likely number of additional pupils in approved new housing are then added to these numbers over a four-year period beginning in the following academic year, to allow time for construction to begin on the development and homes to become occupied.

Impact of Free Schools

Applications to set up a free school are made to the Department for Education (DfE). A free school can be set up by groups such as: academies; businesses; charities; community or faith groups; independent schools (private, fee-paying schools); parents; schools maintained by local authorities; teachers and universities.

All applications to set up a free school must be approved by the Secretary of State for Education.

The Council is consulted on all free school applications and assesses the potential effects of new free schools on existing schools. Any new school will have an impact on which children are able to gain a place in surrounding schools. Free schools are included in planning areas, however the methodology for forecasting the number of pupils for each school changes as additional schools are added and, in some cases, this results in established schools taking children from a wider or different area.

Understanding the forecasts for schools in your area

The current pupil numbers and school place numbers are provided for each of the primary and secondary school planning areas within the Bradford District. Each section details information relevant to the individual planning area and includes projections for how pupil numbers will change, as well as what general changes in school organisation and Published Admission Numbers (PAN) are needed to meet the changing pupil population.

This information will be of interest to school governors, head teachers and parents/pupils. The analysis is presented in 26 planning area sections and a District overview for primary schools and 9 planning area sections and a District overview for secondary schools.

When looking at the projections in each of the planning area sections it is important to note that whilst the Council will seek to meet parental preferences, projections are primarily concerned with the number of available school places in the District. It may be the case that

there are some schools in an area that are consistently oversubscribed due to parental preferences. This may give the impression that there is a shortage of school places in this area. However, parental preferences give a view on where parents would prefer their children to go to school not whether there is a shortage of school places in an area.

The Council's aim is to predict and respond to any surplus or shortfall of places in reception and year 7, based on the number of children due to start school. The actual need for places may be distributed evenly across all areas in the District or they may be concentrated in a particular area. To enable the Council to meet the demand for places of families moving into the District and the amount of mobility, the aim is to have some spare capacity of around 5% to ensure that children are placed into schools as soon as possible. This would ideally be in each primary and secondary school planning area.

Forecasts for primary and secondary school planning areas

The forecasts submitted to the DfE as part of the annual School Capacity (SCAP) return for each primary and secondary school planning area are shown at the end of this document. The DfE publishes a [Local Authority school places scorecard](#) on an annual basis (with the exception of 2021 as the DfE cancelled 2020 statutory returns due to Covid). Up to 2022, this detailed the accuracy of forecasting on a one-year and three-year basis. From 2023, this has changed to report the accuracy of forecasting on a one-year and two-year basis. Preference data and the quality of new places is also shown nationally and for individual Local Authorities. From 2022 the national cost of new places has been reported.

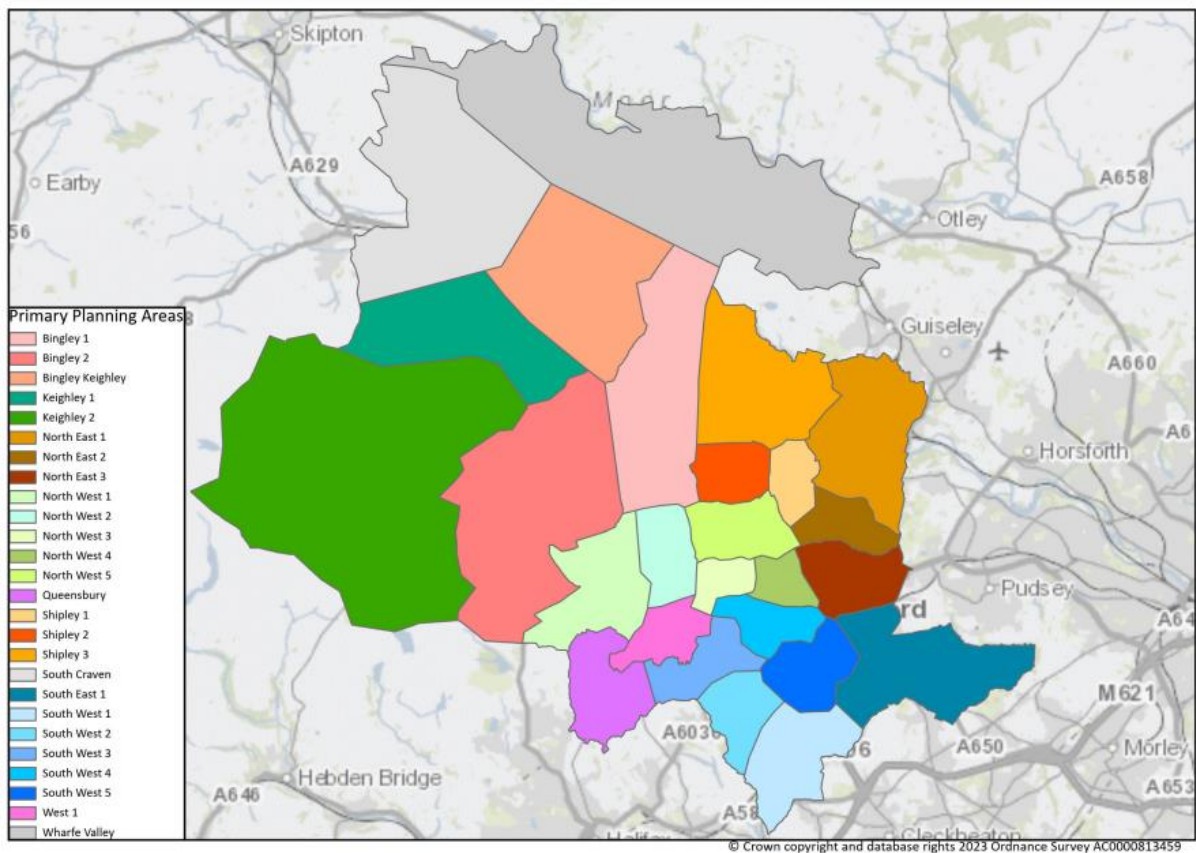
Further breakdowns can be found in the individual planning area summaries on pages 17-120 (primary) and 125-161 (secondary).

Bradford District Primary Summary

Primary education in the Bradford District is divided into the following twenty-six separate planning areas:

Bingley 1	North East 3	Shipley 1	South West 3
Bingley 2	North West 1	Shipley 2	South West 4
Bingley/Keighley	North West 2	Shipley 3	South West 5
Keighley 1	North West 3	South Craven	West 1
Keighley 2	North West 4	South East 1	Wharfe Valley
North East 1	North West 5	South West 1	
North East 2	Queensbury	South West 2	

Map showing the boundaries of the twenty-six primary planning areas:



Note: these planning areas are under review and may change in the 2024/25 academic year subject to DfE approval.

The table below shows the number of primary schools in each planning area, the number of those with nursery provision and the published admission number (PAN) for each planning area (2023/24 academic year):

Planning Area	Number of Primary Schools	Number of Primary Schools with Nursery Provision	Published Admission Number (PAN) 2023
Bingley 1	6	5	255
Bingley 2	4	1	135
Bingley/Keighley	3	3	150
Keighley 1	9	8	375
Keighley 2	11	10	445
North East 1	9	5	390
North East 2	8	6	360
North East 3	10	10	690
North West 1	2	2	75
North West 2	6	6	300
North West 3	6	4	356
North West 4	5	5	330
North West 5	8	6	510
Queensbury	3	2	120
Shipley 1	4	3	170
Shipley 2	4	2	180
Shipley 3	4	3*	195
South Craven	3	1	165
South East 1	8	8	440
South West 1	6	4	225
South West 2	6	5	330
South West 3	6	4	300
South West 4	11	8	700
South West 5	7	7	420
West 1	3	2	120
Wharfe Valley	8	1	360
Total	160	121	8096

* Consultation took place between 4 September 2023 and 1 October 2023 to establish a nursery at Hoyle Court Primary School; if approved this will open in January 2024.

Historic numbers of primary pupils in the Bradford District

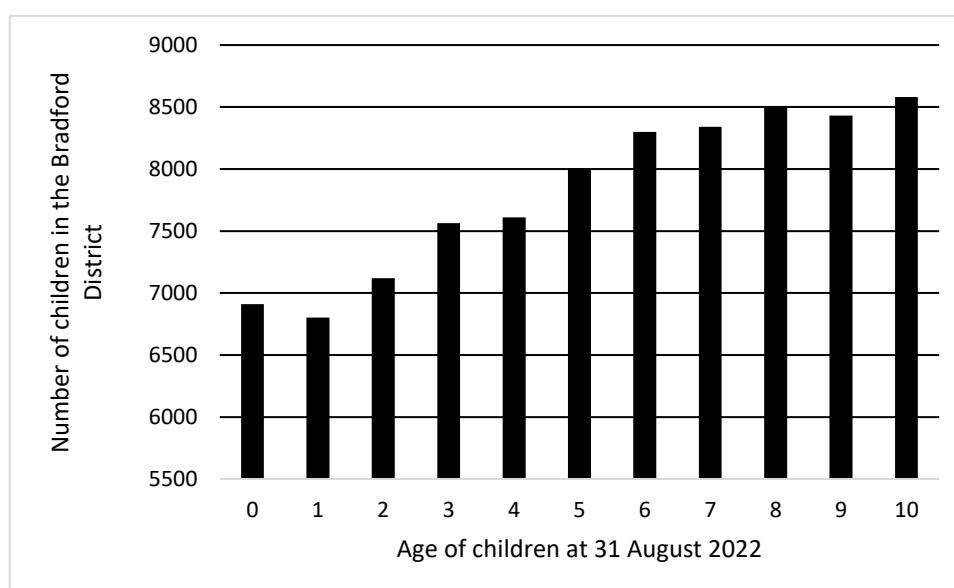
The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	% Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	8392	7613	779	9.28%	58327	55060	3267	5.60%
2018	8392	7574	818	9.75%	58590	55030	3560	6.08%
2019	8405	7542	863	10.27%	58449	54848	3601	6.16%
2020	8375	7434	941	11.24%	58598	54211	4387	7.49%
2021	8255	7251	1004	12.16%	58658	53810	4848	8.26%
2022	8096	6871	1206	14.90%	58568	53541	5027	8.58%
2023	7966	7064	920	11.5%	58568	52917	5651	9.65%

Health Authority Data for Bradford District

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Bradford District Total	6910	6802	7119	7563	7611	8009	8299	8342	8497	8432	8580
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecasts for the Bradford District

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 92% is applied to the health data and the table below shows the calculated number of Reception places required for residents in the coming years.

Year of Reception Intake	2023	2024	2025	2026	2027
Calculated places required	7029	6588	6338	6413	6294

As detailed in the methodology section, further adjustments are made to the above figures to factor in, amongst other things, new housing developments and migration into and out of the District. The table below shows the forecast details submitted to the DfE as part of the 2023 annual School Capacity (SCAP) return.

Year	Reception Forecast	Reception Places (PAN)	Reception Surplus	% of PAN	Total Forecast (Reception - Year 6)	Net Capacity of all schools	Surplus	% of capacity
2023/2024	7046	7966	920	11.5%	52917	58568	5651	9.6%
2024/2025	6676	7821	1145	14.6%	51974	58568	6594	11.3%
2025/2026	6432	7821	1389	17.8%	50828	58568	7740	13.2%
2026/2027	6502	7821	1319	16.9%	49837	58568	8731	14.9%
2027/2028	6388	7821	1433	18.3%	48758	58568	9810	16.7%

Accuracy of forecasts

We need to understand how accurate forecasts are year on year. This is done by comparing the number of reception children recorded on roll by schools in each planning area in January 2023, with the previous year's forecast.

Planning Area	No. of Reception Children Forecast in 2021/22 for 2022/23	Actual No. of Reception Children in Jan 2023	Difference in Numbers	Difference in %
Bingley 1	210	208	2	0.96%
Bingley 2	126	129	-3	-2.33%
Bingley/Keighley	131	134	-3	-2.24%
Keighley 1	315	321	-6	-1.87%
Keighley 2	329	330	-1	-0.30%
North East 1	366	371	-5	-1.35%
North East 2	347	345	2	0.58%
North East 3	623	640	-17	-2.66%
North West 1	75	75	0	0.00%
North West 2	271	269	2	0.74%
North West 3	272	273	-1	-0.37%
North West 4	262	254	8	3.15%
North West 5	408	423	-15	-3.55%
Queensbury	120	116	4	3.45%
Shipley 1	144	146	-2	-1.37%
Shipley 2	174	167	7	4.19%
Shipley 3	158	160	-2	-1.25%
South Craven	140	142	-2	-1.41%
South East 1	335	349	-14	-4.01%
South West 1	202	200	2	1.00%
South West 2	312	316	-4	-1.27%
South West 3	262	267	-5	-1.87%
South West 4	611	614	-3	-0.49%
South West 5	352	358	-6	-1.68%
West 1	110	110	0	0.00%
Wharfe Valley	258	254	4	1.57%
Total	6913	6971	-58	-0.83%

The table below shows the overall number of pupils forecast in each planning area in 2021/22 against the actual numbers recorded in January 2023:

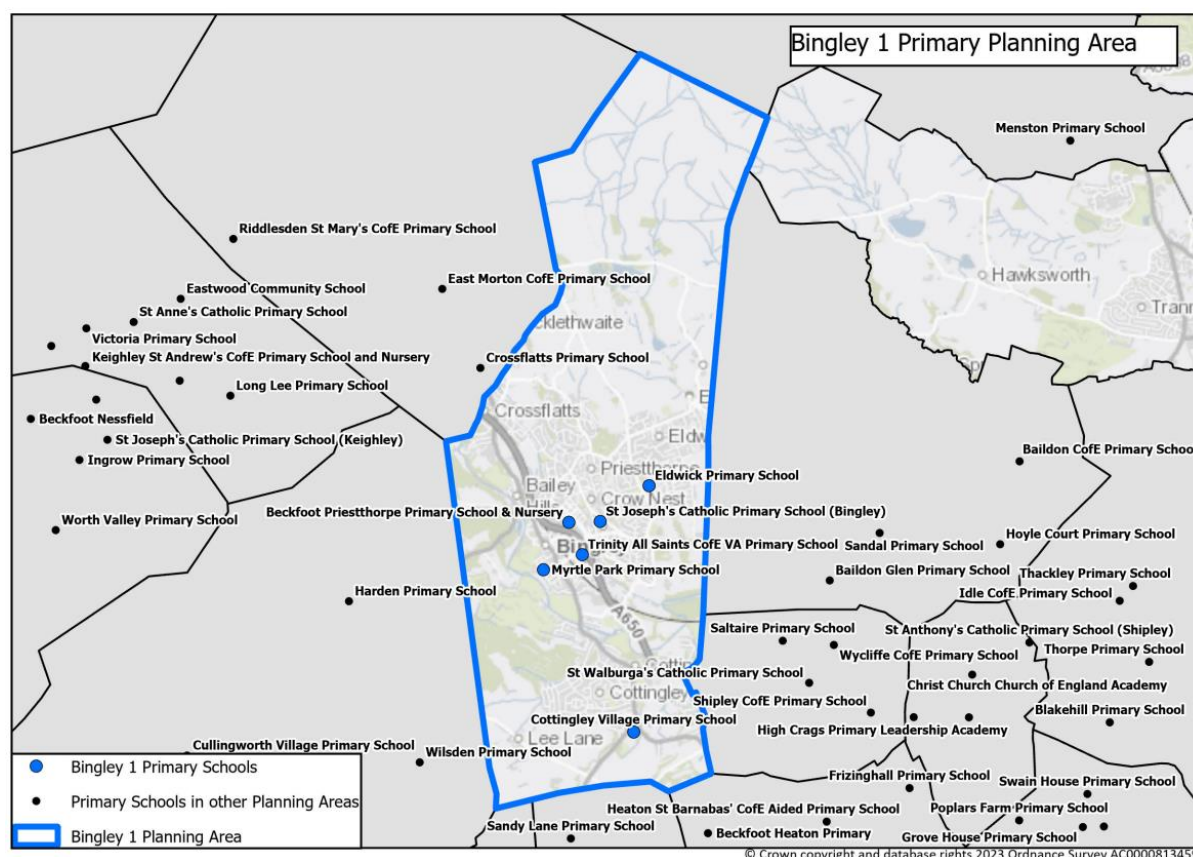
Planning Area	No. of Children Forecast in 2021/22 for 2022/23	Actual No. of Children in Jan 2023	Difference in Numbers	Difference in %
Bingley 1	1697	1732	-35	-2.02%
Bingley 2	982	992	-10	-1.01%
Bingley/Keighley	982	1011	-29	-2.87%
Keighley 1	2368	2363	5	0.21%
Keighley 2	2695	2718	-23	-0.85%
North East 1	2659	2684	-25	-0.93%
North East 2	2426	2427	-1	-0.04%
North East 3	4836	4907	-71	-1.45%
North West 1	578	592	-14	-2.36%
North West 2	1935	1975	-40	-2.03%
North West 3	2197	2192	5	0.23%
North West 4	2089	2118	-29	-1.37%
North West 5	3261	3316	-55	-1.66%
Queensbury	810	818	-8	-0.98%
Shipley 1	1064	1098	-34	-3.10%
Shipley 2	1148	1164	-16	-1.37%
Shipley 3	1272	1296	-24	-1.85%
South Craven	1093	1092	1	0.09%
South East 1	2621	2694	-73	-2.71%
South West 1	1470	1463	7	0.48%
South West 2	2199	2206	-7	-0.32%
South West 3	1953	1995	-42	-2.11%
South West 4	4748	4880	-132	-2.70%
South West 5	2798	2841	-43	-1.51%
West 1	756	769	-13	-1.69%
Wharfe Valley	2183	2198	-15	-0.68%
Total	52820	53541	-721	-1.35%

Bingley 1 Primary School Planning Area

There are six primary schools in the Bingley 1 planning area, five of which have nursery provision. The area is semi-rural and covers the town of Bingley.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Beckfoot Priestthorpe Primary School	Academy	Beckfoot Trust	30	Yes
Cottingley Village Primary School	Academy	Exceed Academies Trust	60	Yes
Eldwick Primary School	Community	-	75	Yes
Myrtle Park Primary School	Foundation	-	30	Yes
St Joseph's Catholic Primary School (Bingley)	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
Trinity All Saints Primary School	Academy	Collaborative Learning Trust	30	Yes

Map showing primary schools in the Bingley 1 Planning Area:



Historic numbers of pupils in Bingley 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	285	268	17	1995	1852	143	7.17%
2018	285	251	34	1995	1861	134	6.72%
2019	285	239	46	1995	1829	166	8.32%
2020	285	230	55	1995	1791	204	10.23%
2021	285	238	47	1995	1756	239	11.98%
2022	255	208	47	1995	1732	263	13.18%
2023*	255	232	23	1995	1706	289	14.49%

*Based on Primary school forecast, July 2023

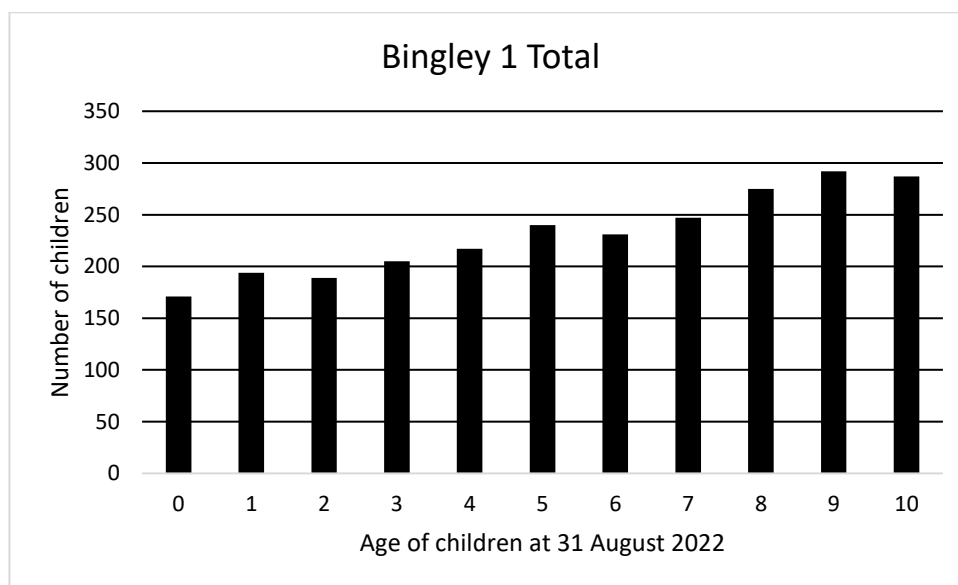
Historic actions and academy conversions

- Following the PAN increasing from 60 to 74 in September 2014, the building expansion at Eldwick Primary School was completed in February 2017 with a total capacity of 525.
- Priestthorpe Primary School converted to academy status in September 2017 under the Beckfoot Trust with a name change to Beckfoot Priestthorpe Primary School.
- St Joseph's Catholic Primary School converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academies Trust.
- Cottingley Village Primary School converted to academy status in February 2021 under the Exceed Academies Trust.
- Trinity All Saints Primary School reduced their PAN from 60 to 30 from September 2022.
- Trinity All Saints Primary School converted to academy status in July 2023 under the Collaborative Learning Trust.
- Eldwick Primary School consulted in autumn 2022 to reduce their PAN from 75 to 60 from September 2024.

Health Authority Data for Bingley 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Bingley 1 Total	171	194	189	205	217	240	231	247	275	292	287
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Bingley 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 96% is applied to the health data and the table below shows the calculated number of Reception places required for Bingley 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	203	182	189	166	153

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Bingley 1, the highest number of children coming in are from Shipley 2; the highest number attending elsewhere go to schools in Bingley Keighley. Historically, very few children have attended schools here from outside of the District.

Forecasts and historic accuracy for Bingley 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	255	255	240	240	240	240
Forecast	210	232	211	212	192	184
Surplus	45	23	29	28	48	56
% Surplus	21.4%	9.9%	13.7%	13.2%	25.0%	30.4%
Actual	208	-	-	-	-	-
Difference	-2	-	-	-	-	-
% Difference	-1.0%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1995	1995	1995	1995	1995	1995
Forecast	1697	1706	1643	1609	1564	1511
Surplus	298	289	352	386	431	484
% Surplus	17.6%	16.9%	21.4%	24.0%	27.6%	32.0%
Actual	1732	-	-	-	-	-
Difference	35	-	-	-	-	-
% Difference	2.1%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and/or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

Following consultation, Eldwick Primary School will reduce their PAN from 75 to 60 from September 2024.

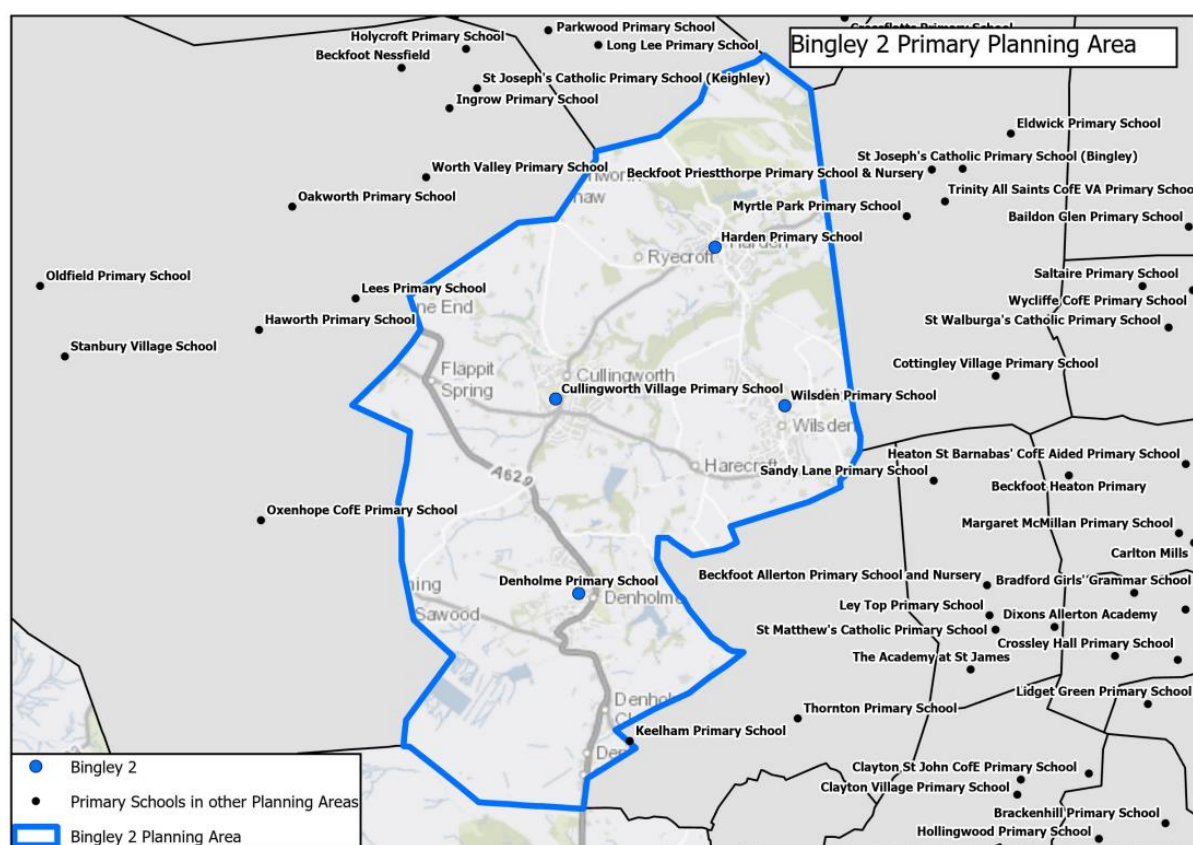
The Local Authority will continue to monitor the numbers in health data and the impact of previous and planned PAN reductions, whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

Bingley 2 Primary School Planning Area

There are four primary schools in Bingley 2 planning area, one of which has nursery provision. The area is rural and is made up of four discrete villages.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Cullingworth Village Primary School	Academy	Bradford Diocesan Academy Trust	45	No
Denholme Primary School	Academy	Nurture Academies Trust	30	Yes
Harden Primary School	Academy	Exceed Academies Trust	30	No
Wilsden Primary School	Academy	Focus Trust	30	No

Map showing primary schools in the Bingley 2 planning area:



Historic numbers of pupils in Bingley 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	165	148	17	1152	1063	89	7.73%
2018	165	146	19	1155	1066	89	7.71%
2019	165	149	16	1155	1059	96	8.31%
2020	165	148	17	1155	1047	108	9.35%
2021	165	135	30	1155	1021	134	11.60%
2022	135	129	6	1155	992	163	14.11%
2023*	135	135	0	1155	980	175	15.15%

*Based on Primary school forecast, July 2023

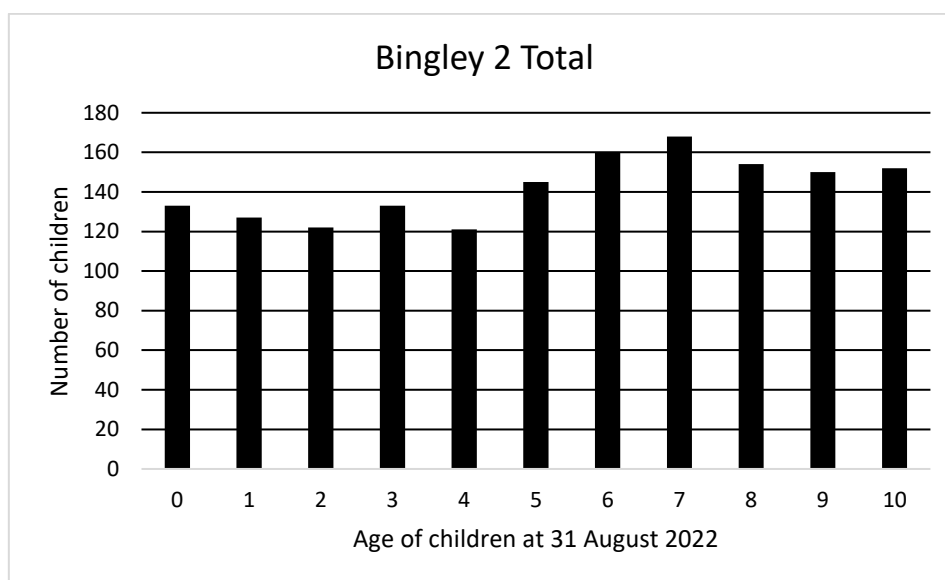
Historic actions and academy conversions

- Denholme Primary School converted to Academy status in January 2017 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Wilsden Primary School converted to academy status in February 2017 under the Focus Trust.
- Cullingworth Village Primary School converted to academy status in September 2018 under Bradford Diocesan Academy Trust (BDAT).
- Wilsden Primary School reduced their PAN from 60 to 30 from September 2022.

Health Authority Data for Bingley 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Bingley 2 Total	133	127	122	133	121	145	160	168	154	150	152
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Bingley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 101% is applied to the health data and the table below shows the calculated number of Reception places required for Bingley 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	138	125	128	136	139

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Bingley 2, the highest number of children coming in are from North West 1; the highest number attending elsewhere go to schools in North West 1 also. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Bingley 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	135	135	135	135	135	135
Forecast	126	135	128	129	135	135
Surplus	9	0	7	6	0	0
% Surplus	7.1%	0.0%	5.5%	4.7%	0.0%	0.0%
Actual	129	-	-	-	-	-
Difference	3	-	-	-	-	-
% Difference	2.4%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1155	1155	1155	1155	1155	1155
Forecast	982	980	955	940	934	926
Surplus	173	175	200	215	221	229
% Surplus	17.6%	17.9%	20.9%	22.9%	23.7%	24.7%
Actual	992	-	-	-	-	-
Difference	10	-	-	-	-	-
% Difference	1.0%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

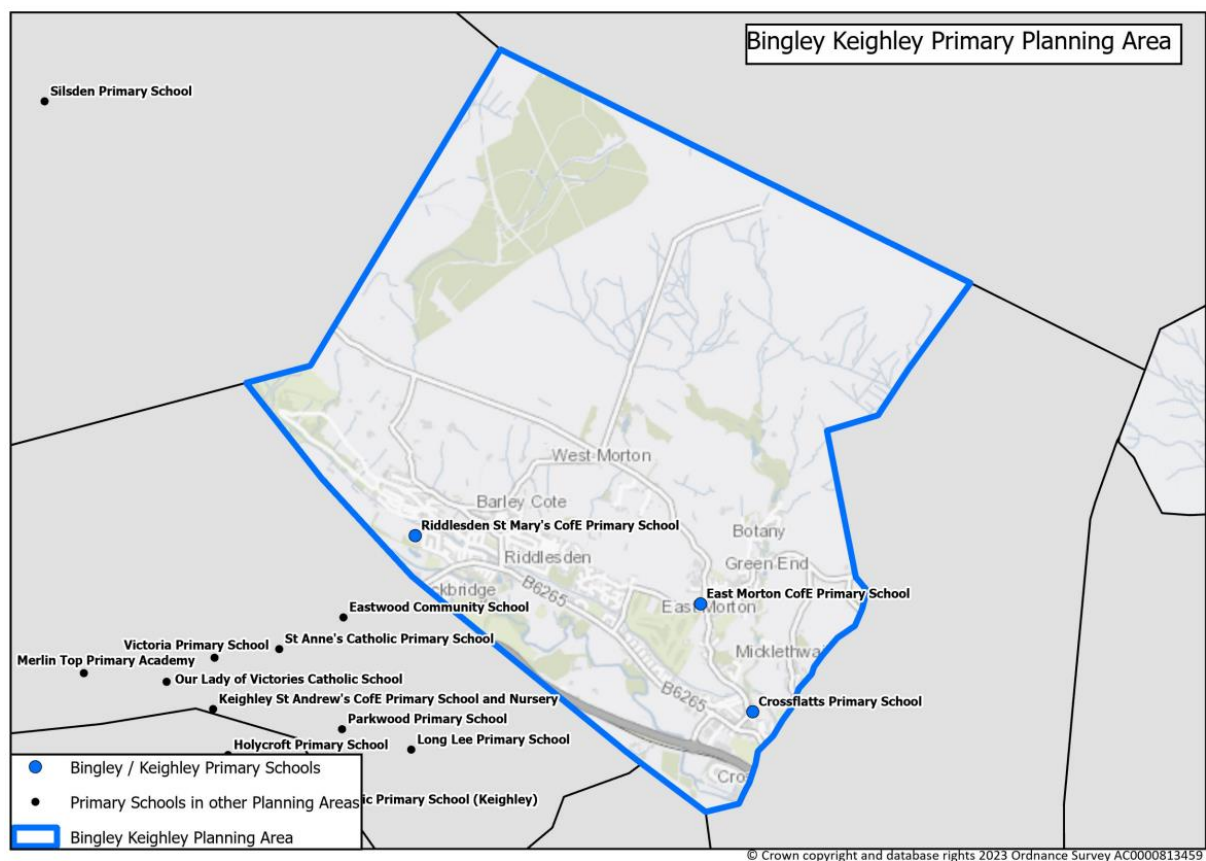
The Local Authority will continue to monitor the numbers in health data and the impact of previous and planned PAN reductions, whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process. There are sufficient school places within this area, with no current action required to address a surplus or shortfall of places.

Bingley Keighley Primary School Planning Area

There are three primary schools in Bingley/Keighley planning area, all of which have nursery provision. The area is semi rural but has links into both Bingley and Keighley.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Crossflatts Primary School	Community	-	60	Yes
East Morton C of E Primary School	Academy	Bradford Diocesan Academy Trust	30	Yes
Riddlesden St Mary's C of E Primary School	Voluntary Aided	-	60	Yes

Map showing primary schools in the Bingley Keighley planning area:



Historic numbers of pupils in Bingley Keighley

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	150	146	4	1023	1003	20	1.96%
2018	150	140	10	1050	1017	33	3.14%
2019	150	146	4	1050	1004	46	4.38%
2020	150	136	14	1050	986	64	6.10%
2021	150	144	6	1050	981	69	6.57%
2022	150	134	16	1050	1011	39	3.71%
2023*	150	146	4	1050	1018	32	3.05%

*Based on Primary school forecast, July 2023

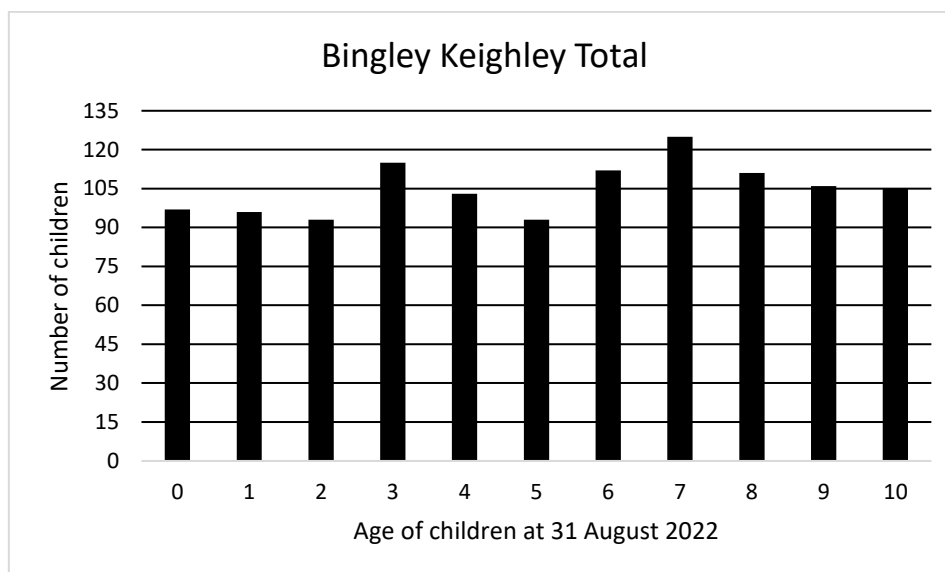
Historic actions and academy conversions

- East Morton C of E Primary School converted to academy status in October 2017 under the Bradford Diocesan Academy Trust (BDAT).
- Riddlesden St Mary's C of E Primary School began providing places for 2 year olds from September 2018.

Health Authority Data for Bingley Keighley

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Bingley Keighley Total	97	96	93	115	103	93	112	125	111	106	105
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Bingley Keighley

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for Bingley Keighley residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	111	85	95	92	89

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Bingley Keighley, the highest number of children coming in are from Bingley 1 and Keighley 1; the highest number attending elsewhere go to schools in Bingley 1. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Bingley Keighley

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	150	150	150	150	150	150
Forecast	131	146	128	134	130	127
Surplus	19	4	22	16	20	23
% Surplus	14.5%	2.7%	17.2%	11.9%	15.4%	18.1%
Actual	134	-	-	-	-	-
Difference	3	-	-	-	-	-
% Difference	2.3%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1050	1050	1050	1050	1050	1050
Forecast	982	1018	1004	999	986	972
Surplus	68	32	46	51	64	78
% Surplus	6.9%	3.1%	4.6%	5.1%	6.5%	8.0%
Actual	1011	-	-	-	-	-
Difference	29	-	-	-	-	-
% Difference	3.0%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and/or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

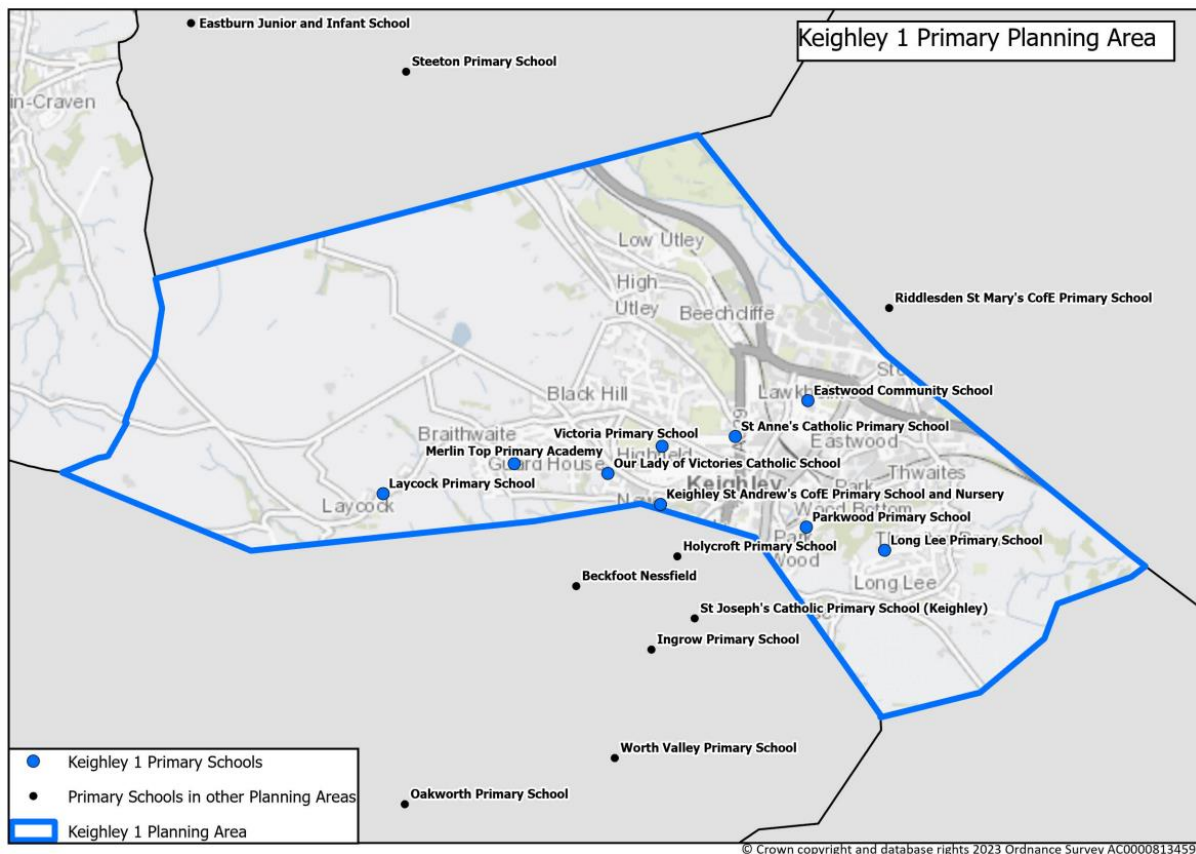
The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

Keighley 1 Primary School Planning Area

There are nine primary schools in Keighley 1 planning area, eight of which have nursery provision. The area is mainly an urban town area but has some more rural villages within its boundary

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Eastwood Community School	Academy	Northern Star Academies Trust	60	Yes
Keighley St Andrew's C of E Primary School and Nursery	Voluntary Aided		60	Yes
Laycock Primary School	Academy	Pennine Academies Yorkshire	15	No
Long Lee Primary School	Community		45	Yes
Merlin Top Primary Academy	Academy	Northern Education Trust	45	Yes
Our Lady of Victories Catholic School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
Parkwood Primary School	Academy	Nurture Academies Trust	30	Yes
St Anne's Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
Victoria Primary School	Academy	Nurture Academies Trust	45	Yes

Map showing primary schools in the Keighley 1 planning area:



Historic numbers of pupils in Keighley 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	375	343	32	2665	2474	191	7.17%
2018	375	355	20	2665	2476	189	7.09%
2019	375	327	48	2625	2440	185	7.05%
2020	375	343	32	2625	2440	185	7.05%
2021	375	310	65	2625	2416	209	7.96%
2022	375	321	54	2625	2363	262	9.98%
2023*	360	325	35	2625	2330	295	11.24%

*Based on Primary school forecast, July 2023

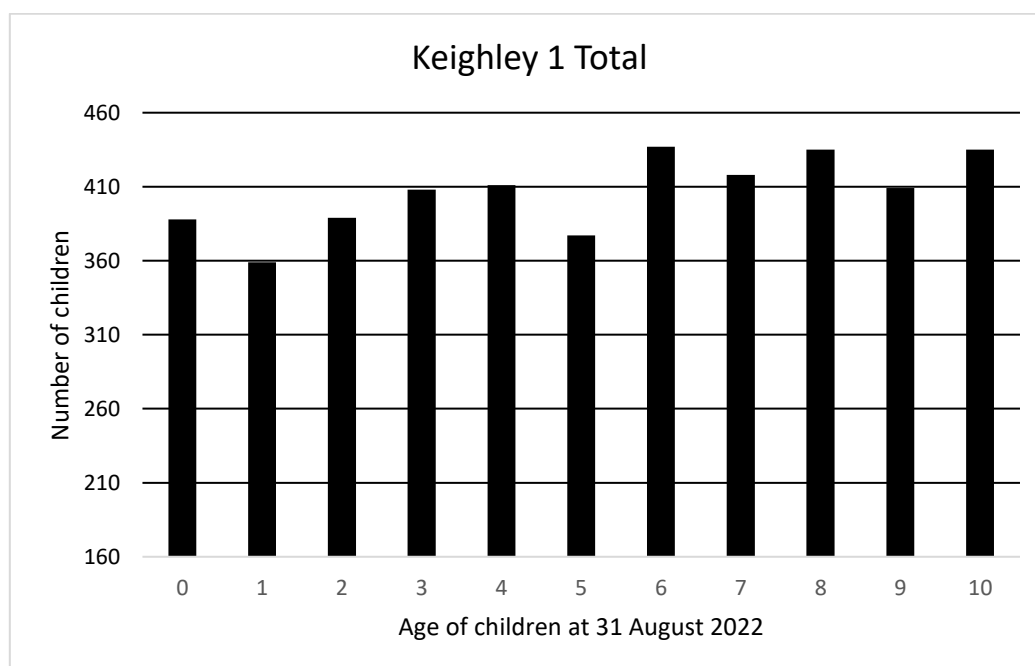
Historic actions and academy conversions

- Victoria Primary School and Parkwood Primary School converted to academy status in January and February 2017 respectively, both under the Birth to 19 Trust which has since had a name change to Nurture Academies Trust.
- Laycock Primary School converted to academy status in May 2018 under the Pennine Academies Yorkshire (PAYMAT).
- Eastwood Community School converted to academy status in September 2018 under Northern Star Academies Trust.
- Long Lee Primary School has reduced their PAN from 60 to 45 from September 2023.
- Following consultation, Keighley St Andrew's C of E Primary School and Nursery will reduce their PAN from 60 to 45 from September 2024.

Health Authority Data for Keighley 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Keighley 1 Total	388	359	389	408	411	377	437	418	435	409	435
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Keighley 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 98% is applied to the health data and the table below shows the calculated number of Reception places required for Keighley 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	406	393	347	383	383

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Keighley 1, the highest number of children coming in are from Keighley 2; the highest number attending elsewhere go to schools in South Craven. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Keighley 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	375	360	345	345	345	345
Forecast	315	325	317	289	321	327
Surplus	60	35	28	56	24	18
% Surplus	19.0%	10.8%	8.8%	19.4%	7.5%	5.5%
Actual	321	-	-	-	-	-
Difference	6	-	-	-	-	-
% Difference	1.9%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2625	2625	2625	2625	2625	2625
Forecast	2368	2330	2299	2241	2226	2220
Surplus	257	295	326	384	399	405
% Surplus	10.9%	12.7%	14.2%	17.1%	17.9%	18.2%
Actual	2363	-	-	-	-	-
Difference	-5	-	-	-	-	-
% Difference	-0.2%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

A PAN reduction was implemented in September 2023 and further PAN reduction will take place in 2024. The Local Authority will continue to monitor the impact of these changes, the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

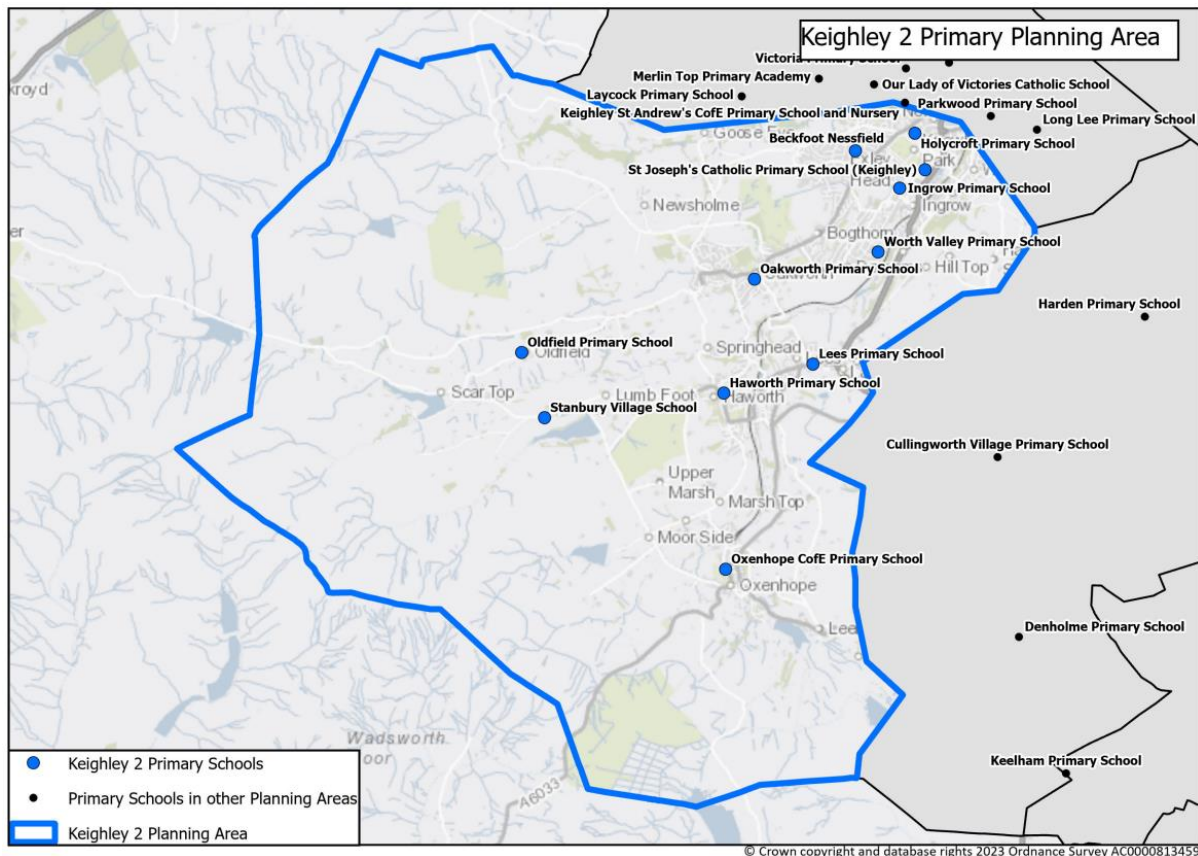
Action is also planned in surrounding planning areas, which has the potential to impact on the number of children qualifying for places at schools outside of Keighley 1.

Keighley 2 Primary School Planning Area

There are eleven primary schools in Keighley 2 planning area, ten of which have nursery provision. The planning area covers a wide area to the western border of the District and includes a number of villages, moving down into parts of the town of Keighley.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Beckfoot Nessfield	Academy	Beckfoot Trust	45	Yes
Haworth Primary School	Academy	Bronte Academy Trust	45	Yes
Holycroft Primary School	Academy	Northern Star Academies Trust	45	Yes
Ingrow Primary School	Community		60	Yes
Lees Primary School	Academy	Bronte Academy Trust	30	Yes
Oakworth Primary School	Academy	Bronte Academy Trust	60	Yes
Oldfield Primary School	Academy	Bronte Academy Trust	10	Yes
Oxenhope C of E Primary School	Academy	Bradford Diocesan Academies Trust	30	No
St Joseph's Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	45	Yes
Stanbury Village School	Community		15	Yes
Worth Valley Primary School	Academy	Leading Learners Academy Trust	30	Yes

Map showing primary schools in the Keighley 2 planning area:



Historic numbers of pupils in Keighley 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	443	417	26	3092	2825	267	8.64%
2018	443	370	73	3092	2789	303	9.80%
2019	443	384	59	3092	2789	303	9.80%
2020	443	393	50	3109	2794	315	10.13%
2021	443	385	58	3109	2772	337	10.84%
2022	445	330	115	3109	2718	391	12.58%
2023*	415	342	73	3109	2718	391	12.58%

*Based on Primary school forecast, July 2023

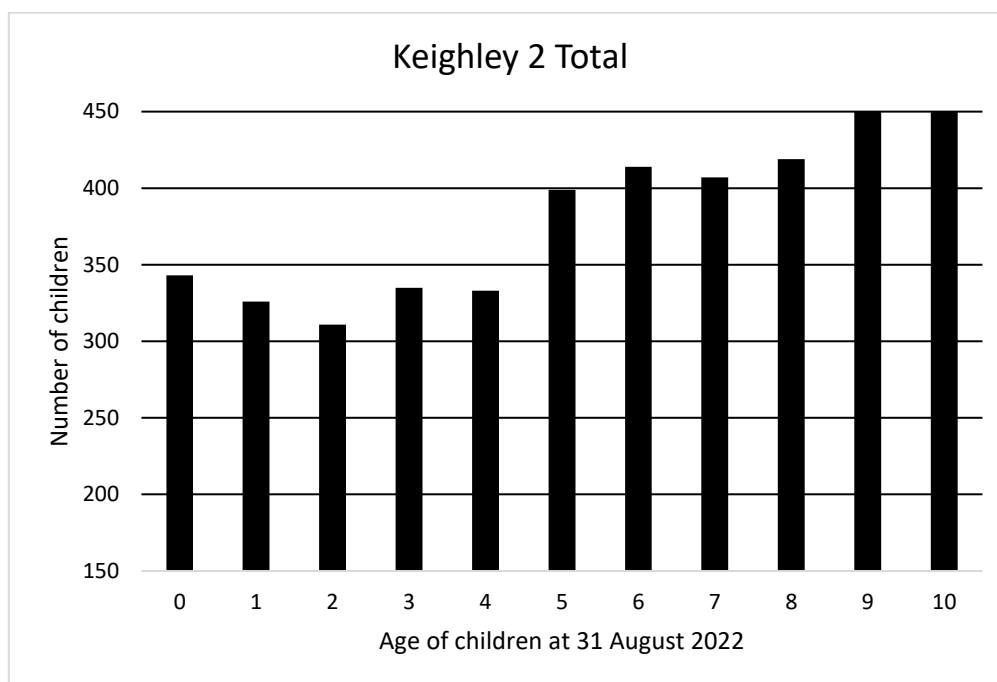
Historic actions and academy conversions

- St Joseph's Catholic Primary School increased their PAN from 30 to 45 from September 2017.
- Holycroft Primary School converted to academy status in September 2018 under the Northern Star Academies Trust.
- Nessfield Primary School converted to academy status in September 2018 under the Beckfoot Trust, with a name change to Beckfoot Nessfield.
- Oldfield Primary School converted to academy status in June 2019 under the Bronte Academy Trust.
- Oldfield Primary School opened a nursery provision for 10 children in September 2020 and increased their PAN from 8 to 10 in September 2021.
- Following consultation, Beckfoot Nessfield has reduced their PAN from 60 to 45 from September 2023. It will reduce from 45 to 30 in September 2024.
- Holycroft Primary School has reduced their PAN from 60 to 45 from September 2023.
- Haworth Primary School has consulted to reduce their PAN from 45 to 30 from September 2024.

Health Authority Data for Keighley 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Keighley 2 Total	343	326	311	335	333	399	414	407	419	458	455
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Keighley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 97% is applied to the health data and the table below shows the calculated number of Reception places required for Keighley 2 residents for future years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	327	294	310	331	342

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Keighley 2, the highest number of children coming in are from Keighley 1; the highest number attending elsewhere go to schools in Keighley 1 also. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Keighley 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	445	415	385	385	385	385
Forecast	329	342	311	318	341	352
Surplus	116	73	74	67	44	33
% Surplus	35.3%	21.3%	23.8%	21.1%	12.9%	9.4%
Actual	330	-	-	-	-	-
Difference	1	-	-	-	-	-
% Difference	0.3%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	3109	3109	3109	3109	3109	3109
Forecast	2695	2644	2545	2469	2431	2396
Surplus	414	465	564	640	678	713
% Surplus	15.4%	17.6%	22.2%	25.9%	27.9%	29.8%
Actual	2718	-	-	-	-	-
Difference	23	-	-	-	-	-
% Difference	0.9%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Two PAN reductions were implemented in September 2023 and two further PAN reductions will take place in 2024. The Local Authority will continue to monitor the impact of these changes, the number of children and parental preference in this planning area, whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

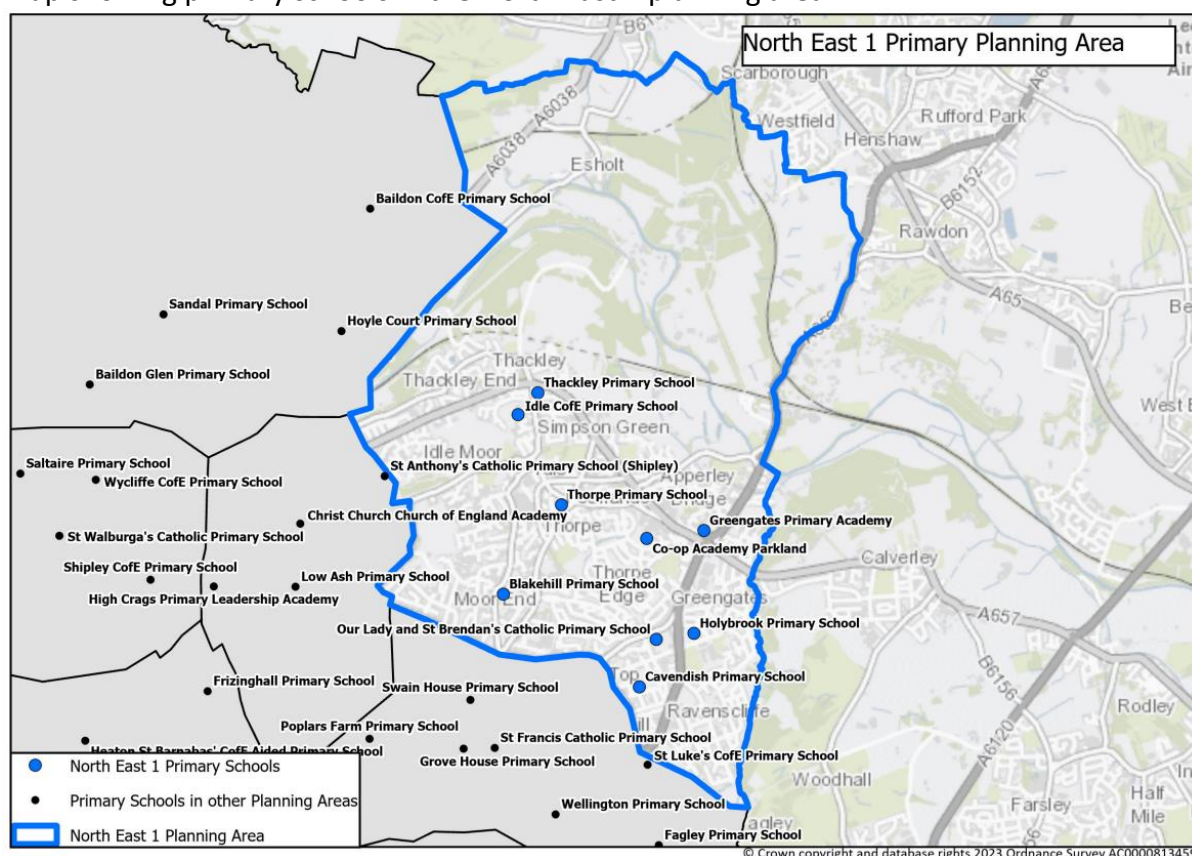
Action is also planned in surrounding planning areas, which has the potential to impact on the number of children qualifying for places at schools outside of Keighley 2.

North East 1 Primary School Planning Area

There are nine primary schools in North East 1 planning area, five of which have nursery provision. The area where the primary schools are located is urban but the outline of the planning area also covers some semi-rural parts to the north.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Blakehill Primary School	Community		60	No
Cavendish Primary School	Academy	Exceed Academies Trust	60	Yes
Co-op Academy Parkland	Academy	The Co-operative Academies Trust	30	Yes
Greengates Primary Academy	Academy	Delta Academies Trust	30	Yes
Holybrook Primary School	Academy	Exceed Academies Trust	30	Yes
Idle C of E Primary School	Voluntary Aided		60	No
Our Lady and St Brendan's Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
Thackley Primary School	Community		60	Yes
Thorpe Primary	Academy	Carlton Academy Trust	30	No

Map showing primary schools in the North East 1 planning area:



Historic numbers of pupils in North East 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	420	396	24	2935	2664	271	9.23%
2018	420	376	44	2935	2671	264	8.99%
2019	420	384	36	2935	2652	283	9.64%
2020	420	395	25	2940	2703	237	8.06%
2021	390	387	3	2940	2686	254	8.64%
2022	390	371	19	2940	2684	256	8.71%
2023*	390	368	22	2940	2655	285	9.69%

*Based on Primary school forecast, July 2023

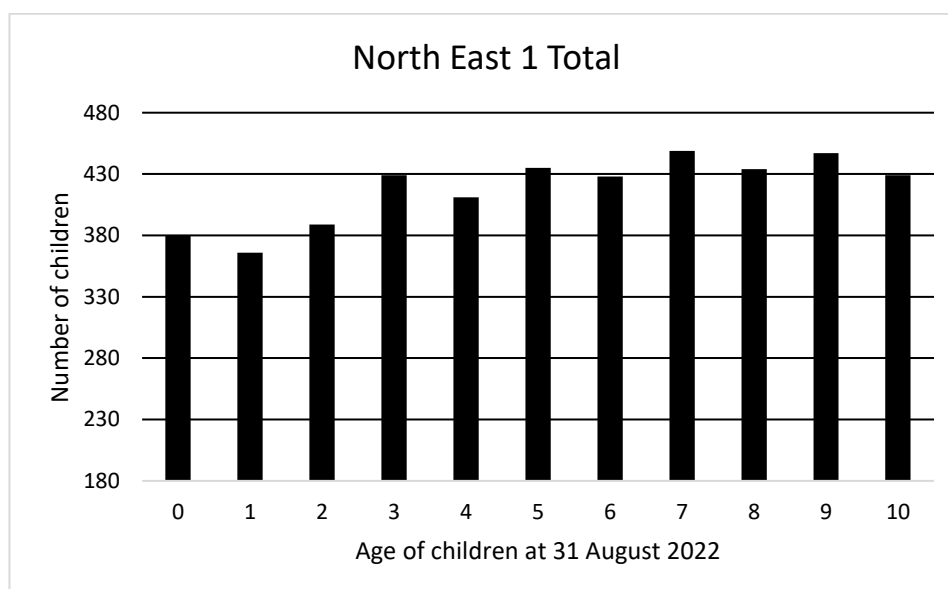
Historic actions and academy conversions

- Parkland Primary School increased its' PAN from 30 to 60 in September 2017.
- Holybrook Primary School converted to academy status in December 2017 under Exceed Academies Trust.
- Parkland Primary School converted to academy status in November 2018 under the Co-op Academies Trust with a name change to Co-op Academy Parkland.
- Greengates Primary School converted to academy status in December 2018 under Delta Academies Trust.
- Our Lady & St Brendan's Catholic Primary converted to academy status in November 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Thorpe Primary School converted to academy status in December 2020 under Carlton Academy Trust.
- Co-op Academy Parkland reduced their PAN from 60 to 30 in September 2021.
- Cavendish Primary School converted to academy status in May 2023 under Exceed Academies Trust.

Health Authority Data for North East 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North East 1 Total	380	366	389	429	411	435	428	449	434	447	429
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North East 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 09% is applied to the health data and the table below shows the calculated number of Reception places required for North East 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	379	353	333	344	338

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North East 1, the highest number of children coming in are from North East 2; the highest number attending elsewhere go to schools in North East 2 as well. Historically, a handful of children have attended schools here from outside of the District and around twenty reception children attend schools in another Local Authority,

Forecasts and historic accuracy for North East 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	390	390	390	390	390	390
Forecast	366	368	355	343	353	349
Surplus	24	22	35	47	37	41
% Surplus	6.6%	6.0%	9.9%	13.7%	10.5%	11.7%
Actual	371	-	-	-	-	-
Difference	5	-	-	-	-	-
% Difference	1.4%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2940	2940	2940	2940	2940	2940
Forecast	2659	2655	2607	2574	2531	2486
Surplus	281	285	333	366	409	454
% Surplus	10.6%	10.7%	12.8%	14.2%	16.2%	18.3%
Actual	2684	-	-	-	-	-
Difference	25	-	-	-	-	-
% Difference	0.9%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process. Large scale housing developments are at various stages of application or construction in neighbouring planning areas; the additional children from these developments are included in the overall forecast figures, however, it is much more difficult to predict their effect on the popularity of the local schools.

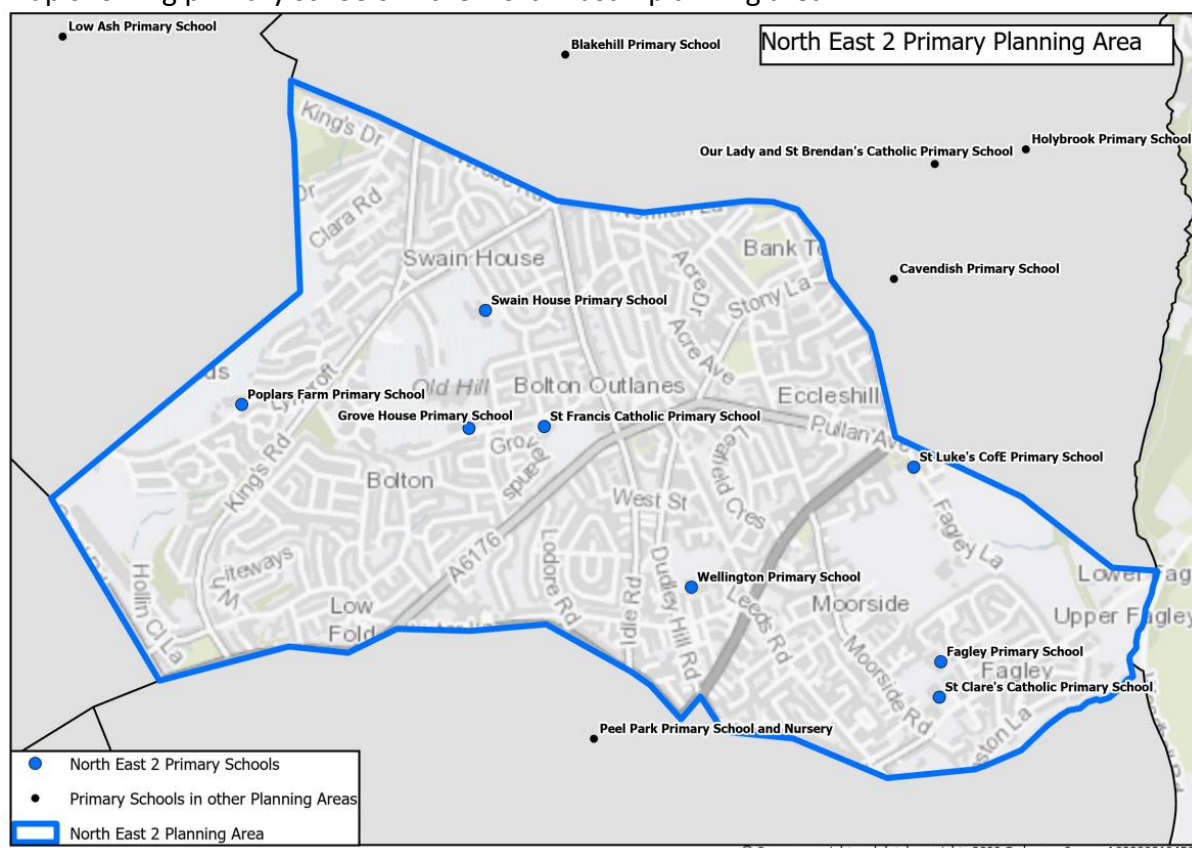
Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here for 2025.

North East 2 Primary School Planning Area

There are eight primary schools in North East 2 planning area, six of which have nursery provision. The area where the primary schools are sited is urban.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Fagley Primary School	Community		30	Yes
Grove House Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Poplars Farm Primary School	Community		60	Yes
St Clare's Catholic Primary School A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
St Francis Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
St Luke's C of E Primary School	Voluntary Controlled		30	No
Swain House Primary School	Community		60	Yes
Wellington Primary School	Community		60	Yes

Map showing primary schools in the North East 2 planning area:



Historic numbers of pupils in North East 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	330	334	-4	2302	2328	-26	-1.13%
2018	360	334	26	2308	2352	-44	-1.91%
2019	360	341	19	2338	2379	-41	-1.75%
2020	360	343	17	2518	2366	152	6.04%
2021	360	357	3	2518	2399	119	4.73%
2022	360	345	15	2518	2427	91	3.61%
2023*	360	340	20	2518	2433	85	3.38%

*Based on Primary school forecast, July 2023

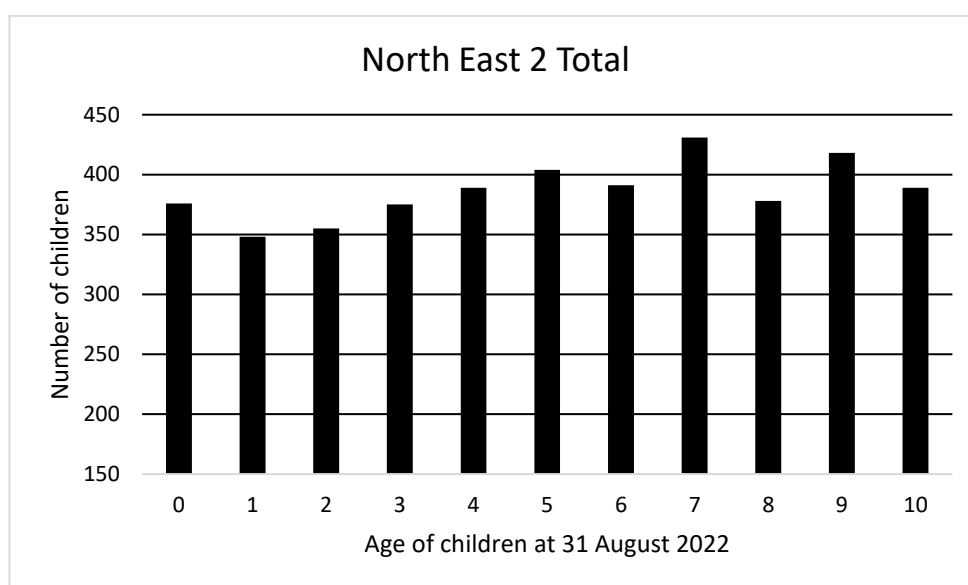
Historic actions and academy conversions

- Poplars Farm Primary School increased their PAN from 30 to 60 in September 2018.
- St Francis' Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Grove House Primary School converted to academy status in November 2020 under Pennine Academies Yorkshire (PAYMAT).
- St Clare's Catholic Primary converted to academy status in September 2021 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for North East 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North East 2 Total	376	348	355	375	389	404	391	431	378	418	389
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North East 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for North East 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	368	338	334	360	367

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North East 2, the highest number of children coming in are from North East 1 and North East 3; the highest number attending elsewhere go to schools in North East 1 as well. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area and small numbers of children have gone to schools in neighbouring Local Authorities.

Forecasts and historic accuracy for North East 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	360	360	360	360	360	360
Forecast	347	340	333	329	347	353
Surplus	13	20	27	31	13	7
% Surplus	3.7%	5.9%	8.1%	9.4%	3.7%	2.0%
Actual	345	-	-	-	-	-
Difference	-2	-	-	-	-	-
% Difference	-0.6%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2518	2518	2518	2518	2518	2518
Forecast	2426	2433	2434	2432	2441	2452
Surplus	92	85	84	86	77	66
% Surplus	3.8%	3.5%	3.5%	3.5%	3.2%	2.7%
Actual	2427	-	-	-	-	-
Difference	1	-	-	-	-	-
% Difference	0.0%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process. Large scale housing developments are at various stages of application or construction in this planning areas as well as neighbouring areas; the additional children from these developments are included in the overall forecast figures, however, it is much more difficult to predict their effect on the popularity of the local schools.

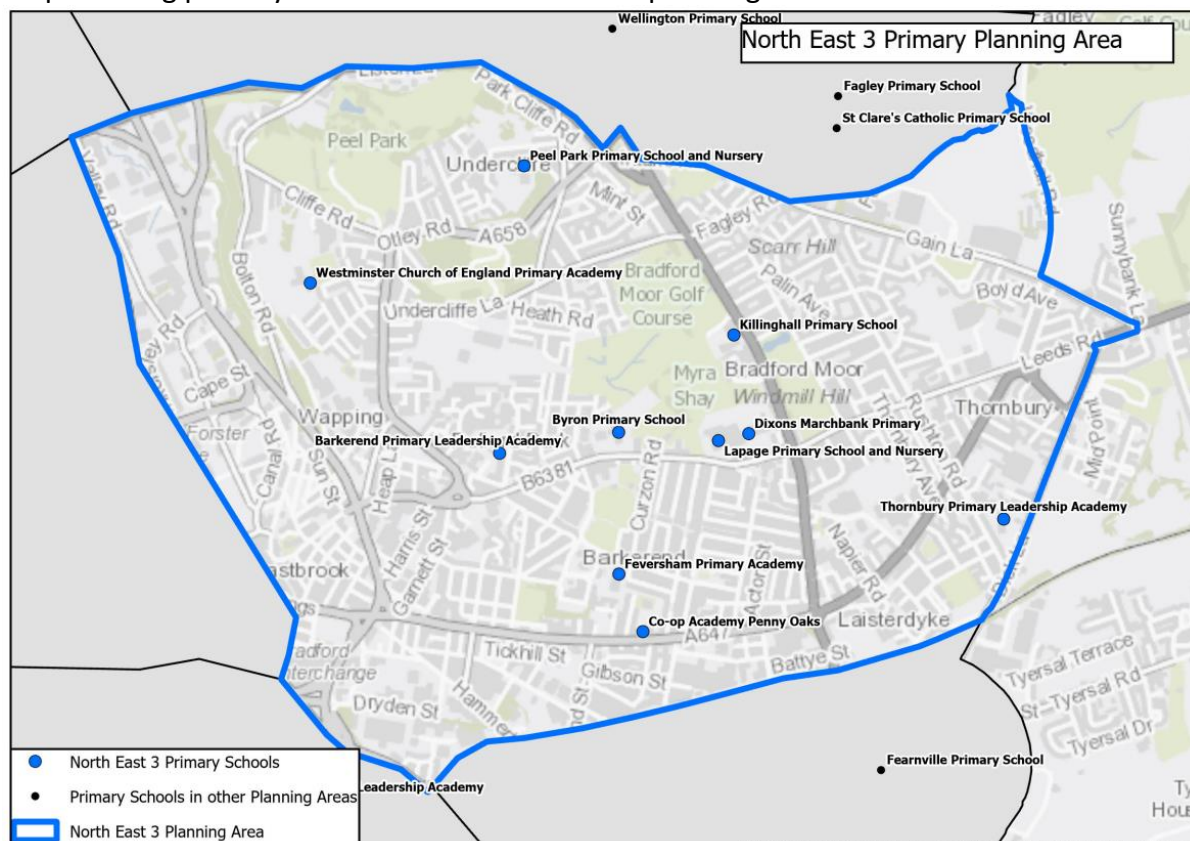
Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here for 2025.

North East 3 Primary School Planning Area

There are ten primary schools in North East 3 planning area, all of which have nursery provision. The area covered is urban spreading down to the city centre.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Barkerend Primary Leadership Academy	Academy	Star Academies	60	Yes
Byron Primary School	Academy	Nurture Academies Trust	90	Yes
Co-op Academy Penny Oaks	Academy	The Co-operative Academies Trust	30	Yes
Dixons Marchbank Primary	Academy	Dixons Academies Trust	60	Yes
Feversham Primary Academy	Academy	Academies Enterprise Trust (AET)	60	Yes
Killinghall Primary School	Foundation		90	Yes
Lapage Primary School and Nursery	Academy	Nurture Academies Trust	90	Yes
Peel Park Primary School and Nursery	Community		60	Yes
Thornbury Primary Leadership Academy	Academy	Star Academies	60	Yes
Westminster Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	60	Yes

Map showing primary schools in the North East 3 planning area:



Historic numbers of pupils in North East 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	780	673	107	5460	5115	345	6.32%
2018	780	705	75	5460	5090	370	6.78%
2019	780	692	88	5460	5043	417	7.64%
2020	780	671	109	5460	4952	508	9.30%
2021	720	630	90	5460	4907	553	10.13%
2022	690	640	50	5460	4907	553	10.13%
2023*	660	654	6	5460	4845	615	11.26%

*Based on Primary school forecast, July 2023

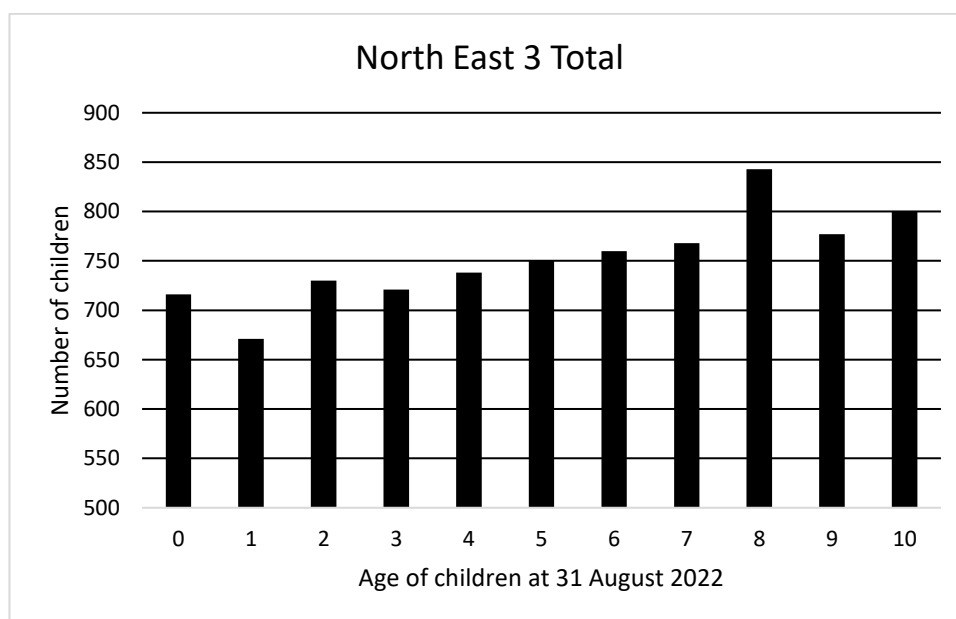
Historic actions and academy conversions

- Lapage Primary School converted to academy status in February 2017 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Byron Primary School converted to academy status in July 2018 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Barkerend and Thornbury Primary Leadership Academies reduced their PANs from 90 to 60 in September 2021.
- Peel Park Primary School has reduced their PAN from 90 to 60 from September 2023.
- Westminster Primary School has reduced their PAN from 90 to 60 from September 2023.
- St Marys and St Peters Catholic Primary School converted to academy status in May 2023 under the Blessed Christopher Wharton Catholic Academy Trust.
- St Marys and St Peters Catholic Primary School was de-designated as a faith school and transferred to The Co-operative Academies Trust in September 2023 with a name change to Co-op Academy Penny Oaks.

Health Authority Data for North East 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North East 3 Total	716	671	730	721	738	750	760	768	843	777	800
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North East 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 86% is applied to the health data and the table below shows the calculated number of Reception places required for North East 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	628	641	583	615	614

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North East 3, the highest number of children coming in are from North East 2; the highest number attending elsewhere go to schools in North East 2 as well. Historically, around a dozen children attend schools here from outside of the District each year and a similar number go to schools in other Local Authorities with the majority going to Leeds.

Forecasts and historic accuracy for North East 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	690	660	660	660	660	660
Forecast	623	654	653	590	622	619
Surplus	67	6	7	70	38	41
% Surplus	10.8%	0.9%	1.1%	11.9%	6.1%	6.6%
Actual	640	-	-	-	-	-
Difference	17	-	-	-	-	-
% Difference	2.7%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	5460	5460	5460	5460	5460	5460
Forecast	4836	4845	4796	4641	4552	4475
Surplus	624	615	664	819	908	985
% Surplus	12.9%	12.7%	13.8%	17.6%	19.9%	22.0%
Actual	4907	-	-	-	-	-
Difference	71	-	-	-	-	-
% Difference	1.5%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

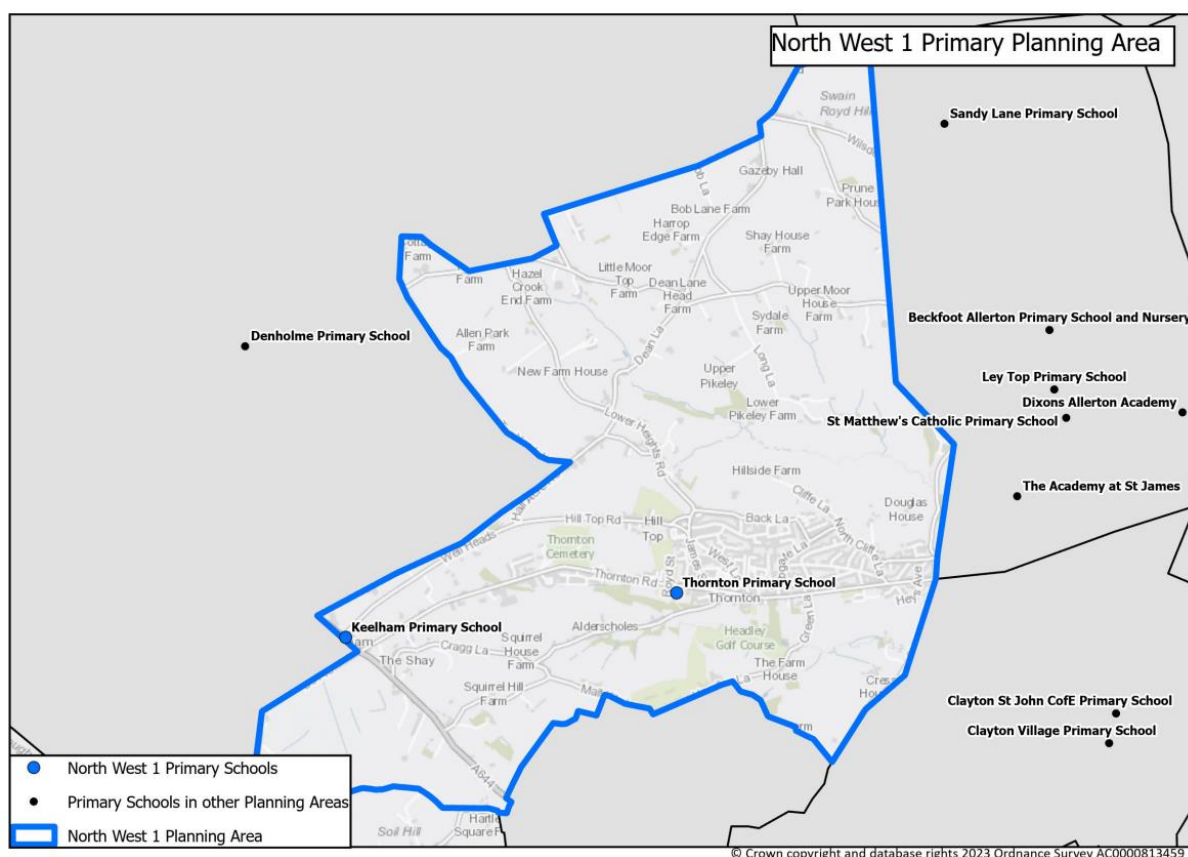
The Local Authority will continue to monitor the impact of the 2021 and 2023 PAN reductions, the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

North West 1 Primary School Planning Area

There are just two primary schools in North West 1 planning area, both of which have nursery provision. The area is mainly rural and covers the village of Thornton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Keelham Primary School	Foundation		15	Yes
Thornton Primary School	Academy	Focus Academy Trust (UK) Ltd	60	Yes

Map showing primary schools in the North West 1 planning area:



Historic numbers of pupils in North West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	105	100	5	732	681	51	6.97%
2018	105	81	24	735	658	77	10.48%
2019	105	89	16	735	646	89	12.11%
2020	105	79	26	735	627	108	14.69%
2021	105	78	27	735	595	140	19.05%
2022	75	75	0	735	592	143	19.46%
2023*	75	75	0	735	581	154	20.95%

*Based on Primary school forecast, July 2023

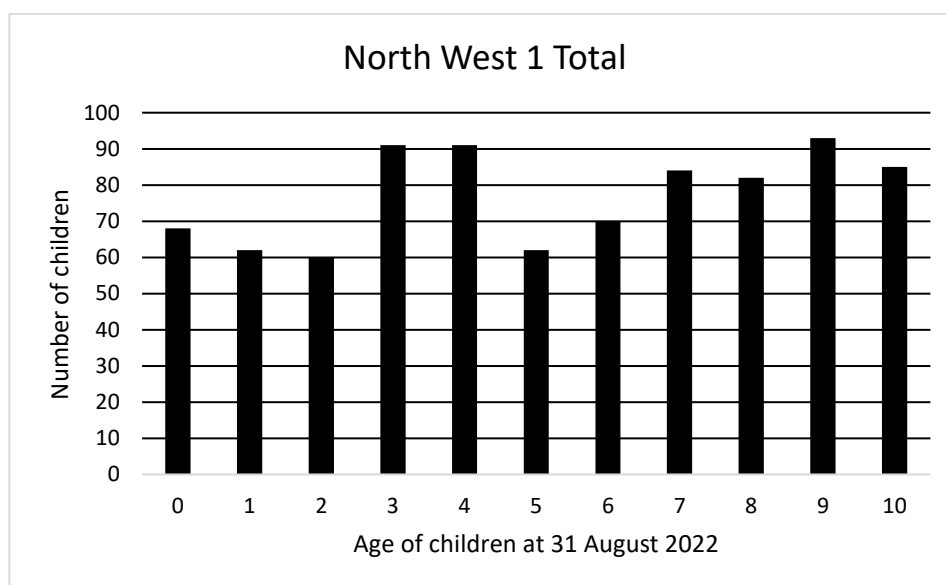
Historic actions and academy conversions

- Thornton Primary School converted to academy status in February 2017 under the Focus Academy Trust.
- Thornton Primary School reduced their PAN from 90 to 60 from September 2022.

Health Authority Data for North West 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 1 Total	68	62	60	91	91	62	70	84	82	93	85
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 96% is applied to the health data and the table below shows the calculated number of Reception places required for North West 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	86	59	57	65	65

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 1, the highest number of children coming in are from Bingley 2; the highest number attending elsewhere go to schools in Bingley 2 and North West 2. Historically, very few children have attended schools here from outside of the District.

Forecasts and historic accuracy for North West 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	75	75	75	75	75	75
Forecast	75	75	66	65	71	71
Surplus	0	0	9	10	4	4
% Surplus	0.0%	0%	14%	15%	6%	5.6%
Actual	75	-	-	-	-	-
Difference	0	-	-	-	-	-
% Difference	0.0%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	735	735	735	735	735	735
Forecast	578	581	549	536	519	505
Surplus	157	154	186	199	216	230
% Surplus	27.2%	26.5%	33.9%	37.1%	41.6%	45.5%
Actual	592	-	-	-	-	-
Difference	14	-	-	-	-	-
% Difference	2.4%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

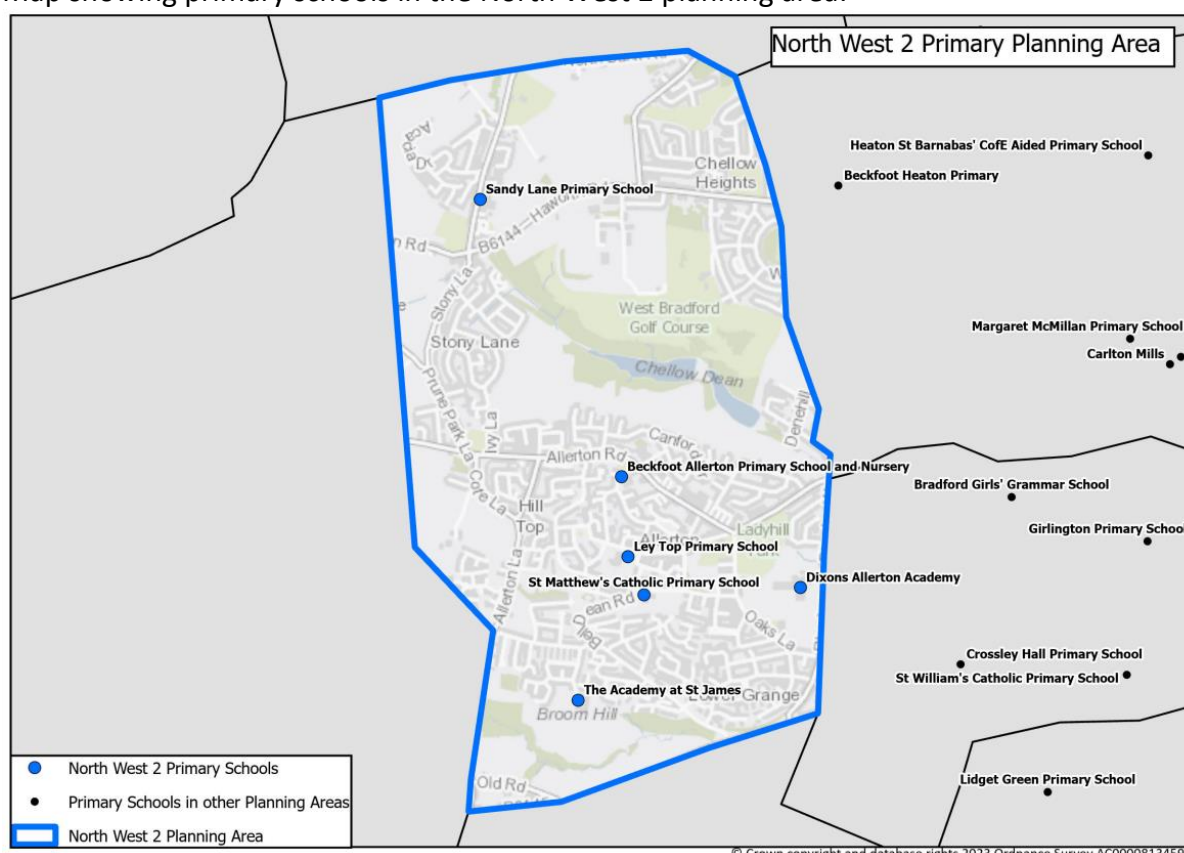
The Local Authority will monitor the impact of the 2022 PAN reduction at Thornton Primary School, whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

North West 2 Primary School Planning Area

There are six primary schools in North West 2 planning area, all of which have nursery provision. The area is semi urban covering Allerton, Lower Grange and Sandy Lane.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Beckfoot Allerton Primary School and Nursery	Academy	Beckfoot Trust	60	Yes
Dixons Allerton Academy	Academy	Dixons Academies Trust	60	Yes
Ley Top Primary School	Community		60	Yes
Sandy Lane Primary School	Community		45	Yes
St Matthew's Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
The Academy At St. James	Academy	Bradford Diocesan Academies Trust	30	Yes

Map showing primary schools in the North West 2 planning area:



Historic numbers of pupils in North West 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	315	256	59	2200	1832	368	16.73%
2018	315	291	24	2200	1908	292	13.27%
2019	315	277	38	2205	1984	221	10.02%
2020	315	284	31	2205	1970	235	10.66%
2021	315	259	56	2205	1952	253	11.47%
2022	300	269	31	2205	1975	230	10.43%
2023*	285	251	34	2205	1958	247	11.20%

*Based on Primary school forecast, July 2023

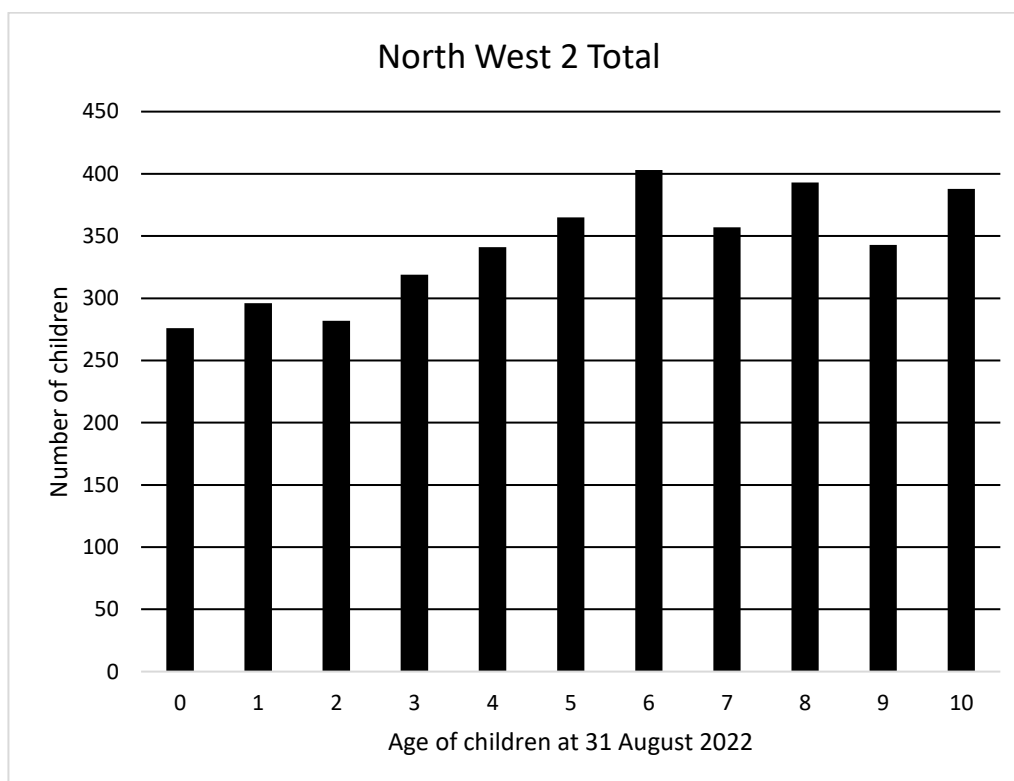
Historic actions and academy conversions

- St James Primary converted to academy status in January 2017 under the Bradford Diocese Academies Trust (BDAT) with a name change to The Academy at St James.
- The Academy at St James reduced their PAN from 60 to 45 in 2022 and will reduce it from 45 to 30 from September 2023.
- St Matthew's Catholic Primary School converted to academy status in May 2023 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for North West 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 2 Total	276	296	282	319	341	365	403	357	393	343	388
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North West 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for North West 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	310	277	289	270	259

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 2, the highest number of children coming in are from North West 3; the highest number attending elsewhere go to schools in North West 5. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for North West 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	300	285	285	285	285	285
Forecast	271	251	225	240	226	217
Surplus	29	34	60	45	59	68
% Surplus	10.7%	13.5%	26.7%	18.8%	26.1%	31.3%
Actual	269	-	-	-	-	-
Difference	-2	-	-	-	-	-
% Difference	-0.7%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2205	2205	2205	2205	2205	2205
Forecast	1935	1958	1930	1887	1841	1780
Surplus	270	247	275	318	364	425
% Surplus	14.0%	12.6%	14.2%	16.9%	19.8%	23.9%
Actual	1975	-	-	-	-	-
Difference	40	-	-	-	-	-
% Difference	2.1%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area, with specific regard to the on-going housing developments in this area.

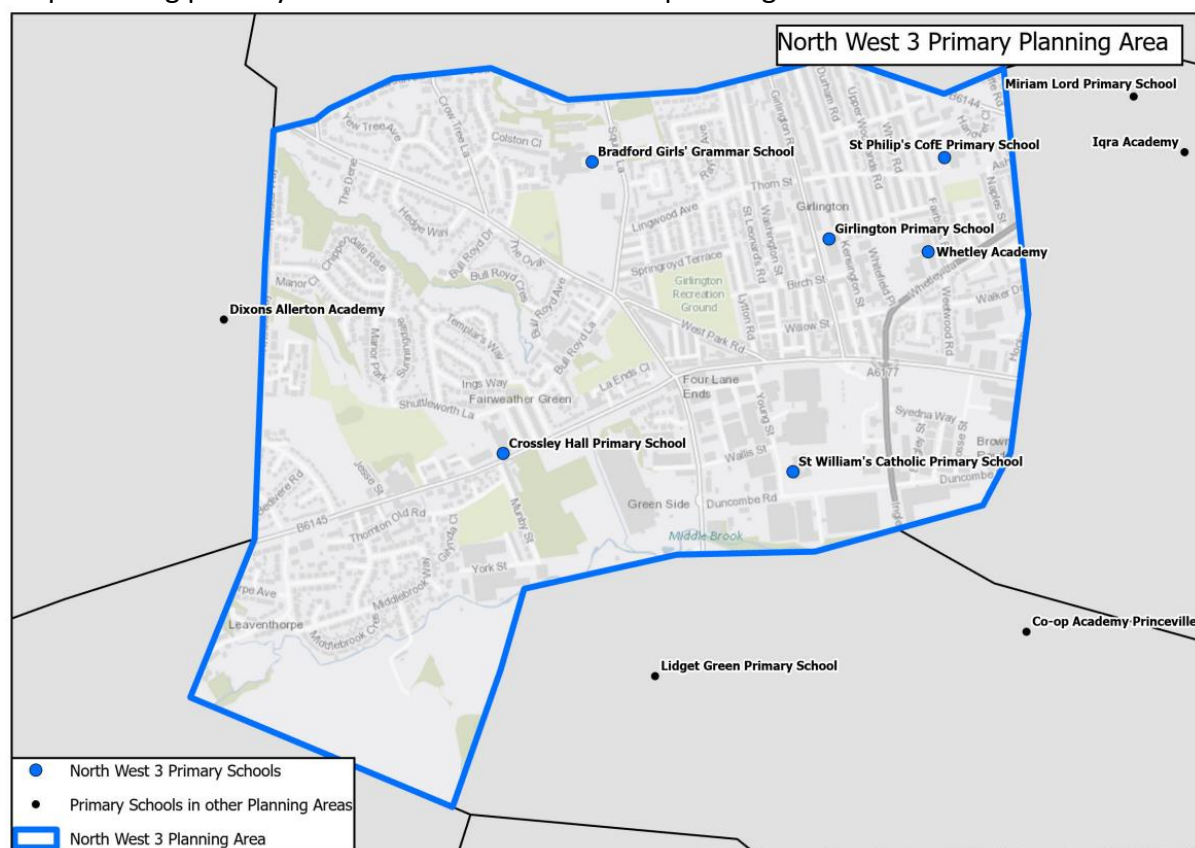
The Local Authority will monitor the impact of the 2022 and 2023 PAN reductions, alongside ongoing discussions with schools in the planning area regarding the increasing levels of surplus places whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

North West 3 Primary School Planning Area

There are six primary schools in North West 3 planning area, four of which have nursery provision. The area is urban and quite densely populated to the north.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Bradford Girls' Grammar School	Free school	Bradford Diocesan Academies Trust	56	No
Crossley Hall Primary School	Academy	Pennine Academies Yorkshire	90	Yes
Girlington Primary School	Community		60	Yes
St Philip's C of E Primary School	Academy	Bradford Diocesan Academies Trust	30	Yes
St William's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
Whetley Academy	Academy	Delta Academies Trust	90	Yes

Map showing primary schools in the North West 3 planning area:



Historic numbers of pupils in North West 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	356	309	47	2464	2304	160	6.49%
2018	356	327	29	2464	2291	173	7.02%
2019	352	306	46	2464	2270	194	7.87%
2020	352	303	49	2492	2215	277	11.12%
2021	352	302	50	2492	2236	256	10.27%
2022	356	273	83	2492	2192	300	12.04%
2023*	356	286	70	2492	2178	314	12.60%

*Based on Primary school forecast, July 2023

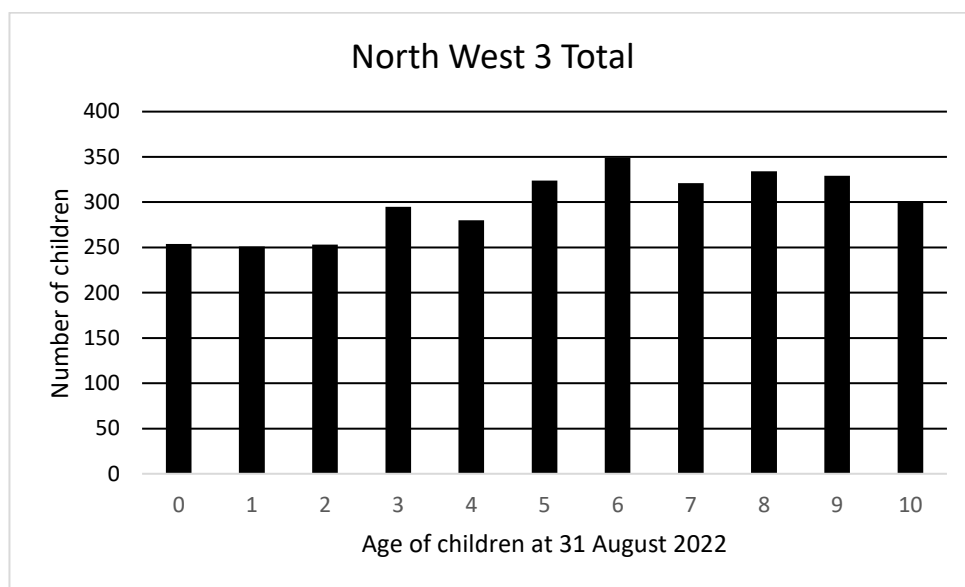
Historic actions and academy conversions

- Crossley Hall Primary School converted to academy status in December 2018 under Pennine Academies Yorkshire (PAYMAT).
- St William's Catholic Primary converted to academy status in November 2020 academic year under the Blessed Christopher Wharton Catholic Academy Trust.
- Bradford Girls' Grammar School increased their PAN from 52 to 56 in September 2022.
- Bradford Girls' Grammar School joined the Bradford Diocesan Academies Trust in January 2023.

Health Authority Data for North West 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 3 Total	254	251	253	295	280	324	349	321	334	329	301
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecasts for North West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 91% is applied to the health data and the table below shows the calculated number of Reception places required for North West 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	270	225	235	228	220

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 3, the highest number of children coming in are from North West 5; the highest number attending elsewhere go to schools in North West 2. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for North West 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	356	356	356	356	356	356
Forecast	272	286	239	250	243	236
Surplus	84	70	117	106	113	120
% Surplus	30.9%	24.5%	49.0%	42.4%	46.5%	50.8%
Actual	273	-	-	-	-	-
Difference	1	-	-	-	-	-
% Difference	0.4%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2492	2492	2492	2492	2492	2492
Forecast	2197	2178	2116	2039	1983	1899
Surplus	295	314	376	453	509	593
% Surplus	13.4%	14.4%	17.8%	22.2%	25.7%	31.2%
Actual	2192	-	-	-	-	-
Difference	-5	-	-	-	-	-
% Difference	-0.2%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

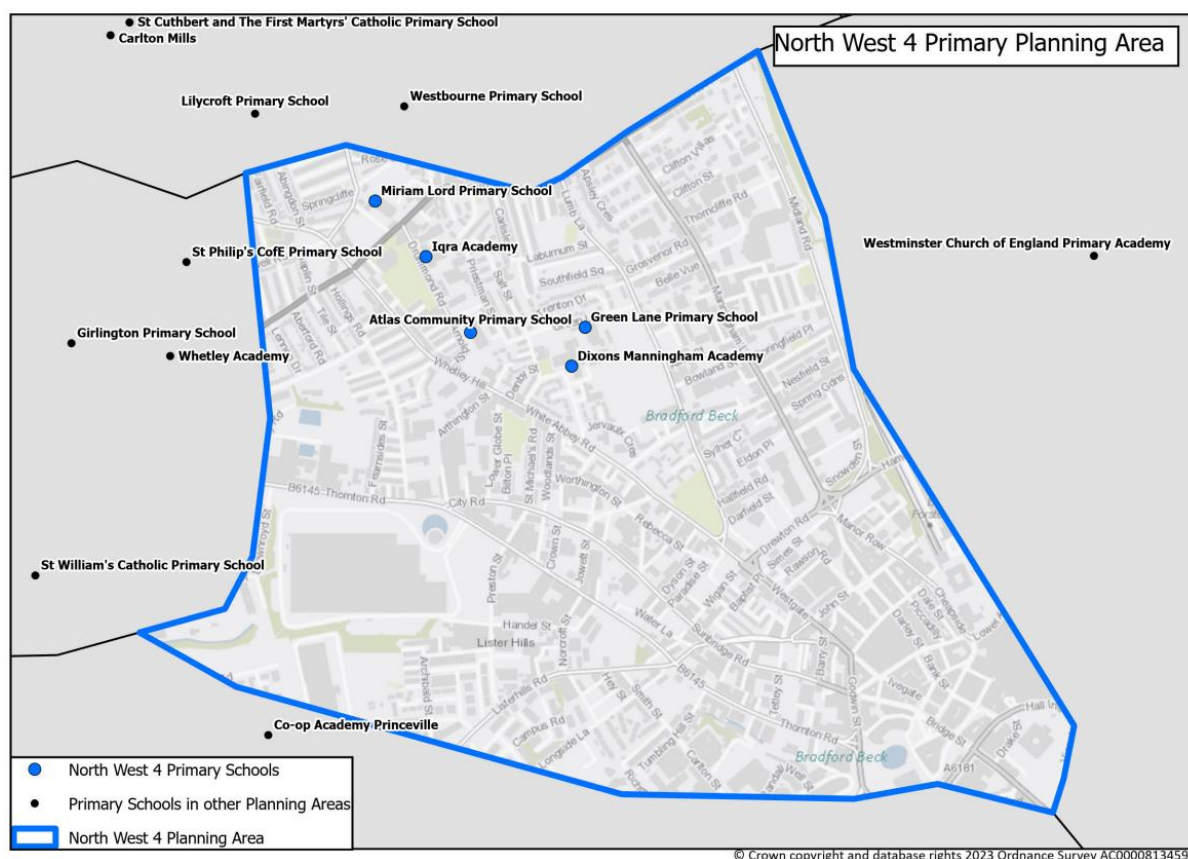
The Local Authority has advised all schools of this forecast and will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

North West 4 Primary School Planning Area

There are five primary schools in North West 4 planning area, all of which have nursery provision. The area is urban, covering Girlington, Lister Hills, Manningham and parts of the centre of Bradford.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Atlas Community Primary School	Academy	The Priestley Academy Trust	30	Yes
Dixons Manningham Academy	Academy	Dixons Academies Trust	60	Yes
Green Lane Primary School	Academy	The Priestley Academy Trust	90	Yes
Iqra Academy	Academy	Ixel Education Trust	90	Yes
Miriam Lord Primary School	Academy	The Priestley Academy Trust	60	Yes

Map showing primary schools in the North West 4 planning area:



Historic numbers of pupils in North West 4

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	330	271	59	2310	2131	179	7.75%
2018	330	279	51	2310	2146	164	7.10%
2019	330	269	61	2310	2104	206	8.92%
2020	330	273	57	2310	2058	252	10.91%
2021	330	294	36	2310	2108	202	8.74%
2022	330	254	76	2310	2118	192	8.31%
2023*	330	251	79	2310	2104	206	8.92%

*Based on Primary school forecast, July 2023

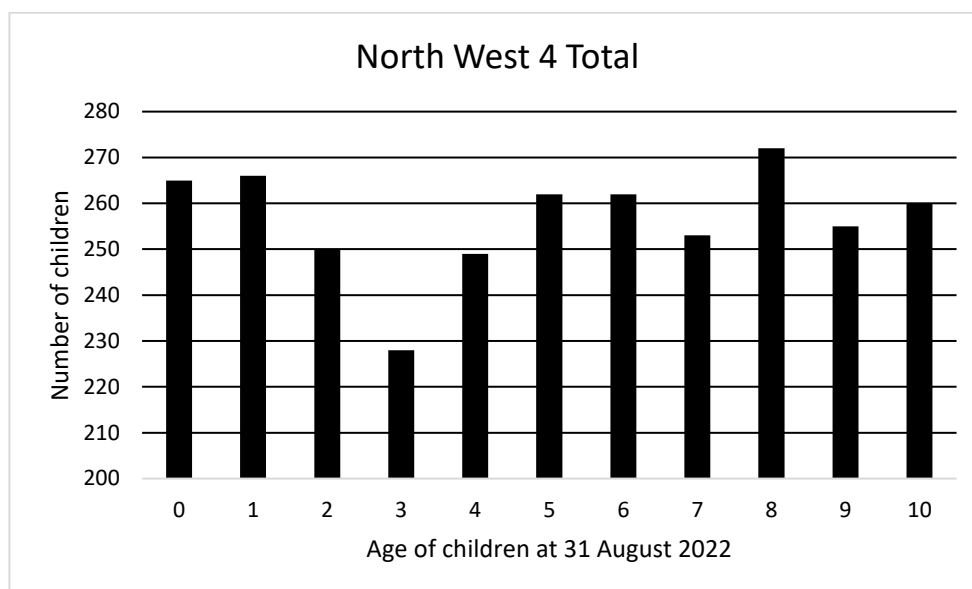
Historic actions and academy conversions

- Iqra Academy converted to academy status on 1 September 2013 and joined Feversham Education Trust in July 2019.
- Atlas and Green Lane converted to academy status in December 2016 under the Priestley Academy Trust.
- Miriam Lord Primary School converted to academy status in October 2022 under the Priestley Academy Trust.
- Following consultation, Green Lane Primary School will reduce their PAN from 90 to 60 from September 2024.

Health Authority Data for North West 4

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 4 Total	265	266	250	228	249	262	262	253	272	255	260
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecasts for North West 4

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 89% is applied to the health data and the table below shows the calculated number of Reception places required for North West 4 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	215	222	237	236	242

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 4, the highest number of children coming in are from North West 5; the highest number attending elsewhere go to schools in South West 4. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for North West 4

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	330	330	300	300	300	300
Forecast	262	251	254	271	264	257
Surplus	68	79	46	29	36	43
% Surplus	26.0%	31.5%	18.1%	10.7%	13.6%	16.7%
Actual	254	-	-	-	-	-
Difference	-8	-	-	-	-	-
% Difference	-3.1%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2310	2310	2310	2310	2310	2310
Forecast	2089	2104	2088	2062	2040	2002
Surplus	221	206	222	248	270	308
% Surplus	10.6%	9.8%	10.6%	12.0%	13.2%	15.4%
Actual	2118	-	-	-	-	-
Difference	29	-	-	-	-	-
% Difference	1.4%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

Following consultation, Green Lane Primary School will reduce their PAN from 90 to 60 from September 2024.

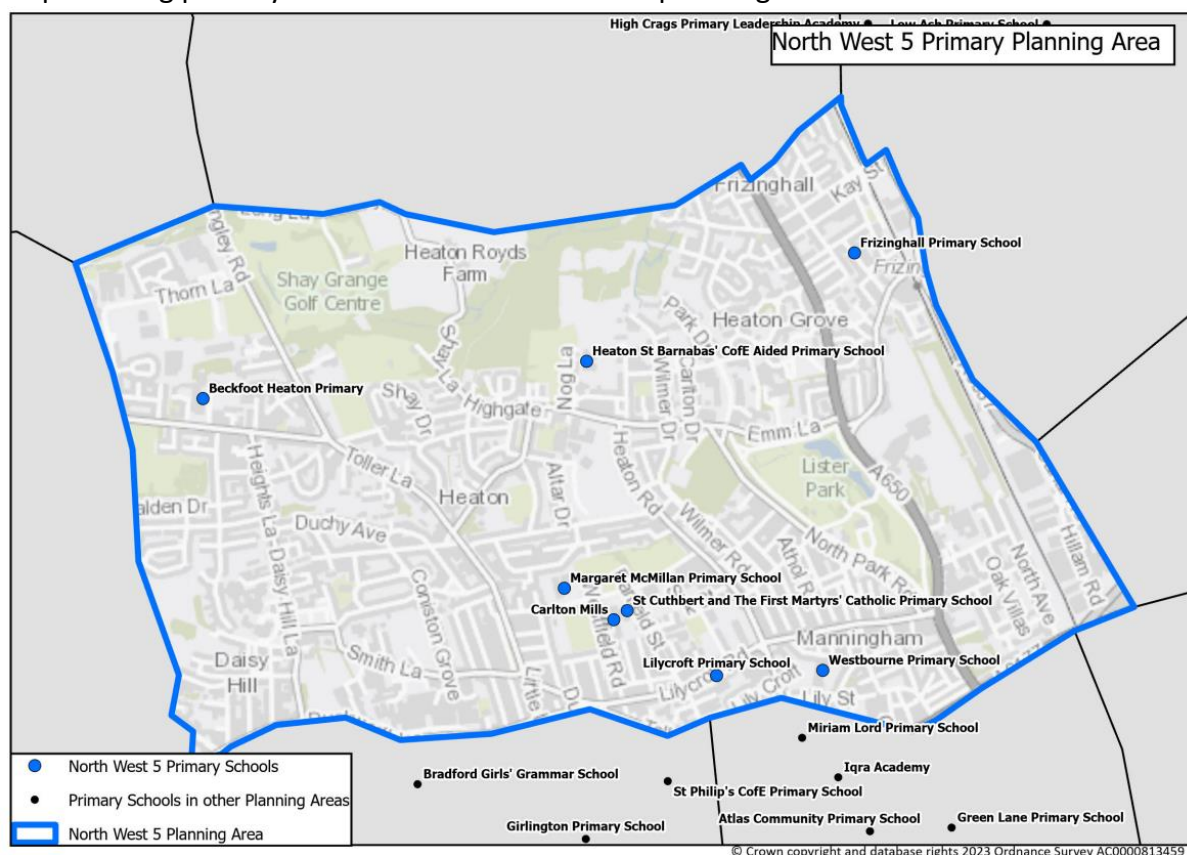
The Local Authority will continue to monitor the numbers in health data and the impact of this planned PAN reduction whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

North West 5 Primary School Planning Area

There are eight primary schools in North West 5 planning area, six of which have nursery provision. The area is urban, covering parts of Frizinghall, Heaton, Lilycroft and Manningham.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Beckfoot Heaton Primary	Academy	Beckfoot Trust	90	Yes
Carlton Mills	Academy	Carlton Academy Trust	60	Yes
Frizinghall Primary School	Community		60	Yes
Heaton St Barnabas' C of E Aided Primary School	Voluntary Aided		60	No
Lilycroft Primary School	Academy	The Priestley Academy Trust	60	No
Margaret McMillan Primary School	Academy	The Priestley Academy Trust	90	Yes
St Cuthbert and the First Martyrs' Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
Westbourne Primary School	Academy	The Priestley Academy Trust	60	Yes

Map showing primary schools in the North West 5 planning area:



Historic numbers of pupils in North West 5

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	510	455	55	3570	3427	143	4.01%
2018	510	440	70	3570	3353	217	6.08%
2019	510	439	71	3570	3339	231	6.47%
2020	510	457	53	3570	3329	241	6.75%
2021	510	458	52	3570	3322	248	6.95%
2022	510	423	87	3570	3316	254	7.11%
2023*	510	431	79	3570	3276	294	8.24%

*Based on Primary school forecast, July 2023

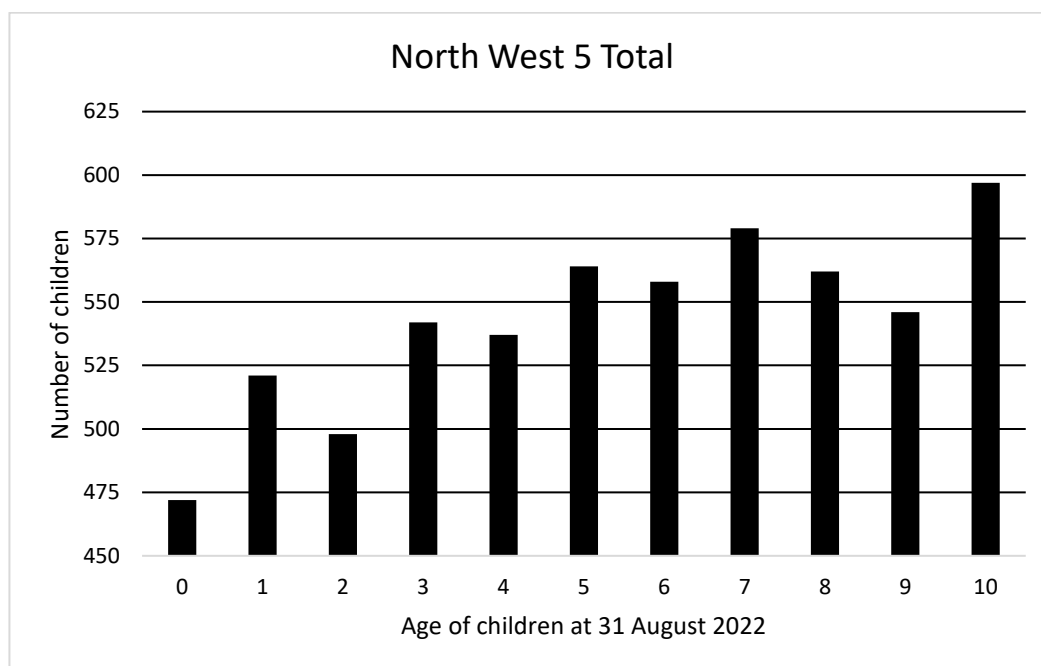
Historic actions and academy conversions

- Lilycroft, Margaret McMillan and Westbourne Primary School all converted to academy status in February 2017 under the Priestley Academy Trust.
- St Cuthbert and the First Martyrs' Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Lister Primary School converted to academy status in September 2020 under Carlton Academy Trust. The name of the academy changed to Carlton Mills in September 2021.

Health Authority Data for North West 5

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 5 Total	472	521	498	542	537	564	558	579	562	546	597
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for North West 5

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 90% is applied to the health data and the table below shows the calculated number of Reception places required for North West 5 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	484	458	479	438	420

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 5, the highest number of children coming have been from North West 2; the highest number attending elsewhere have gone to schools in North West 4. Historically, very few children have attended schools here from outside of the District.

Forecasts and historic accuracy for North West 5

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	510	510	510	510	510	510
Forecast	408	431	399	413	382	374
Surplus	102	79	111	97	128	136
% Surplus	25.0%	18.3%	27.8%	23.5%	33.5%	36.4%
Actual	423	-	-	-	-	-
Difference	15	-	-	-	-	-
% Difference	3.7%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	3570	3570	3570	3570	3570	3570
Forecast	3261	3276	3237	3196	3133	3042
Surplus	309	294	333	374	437	528
% Surplus	9.5%	9.0%	10.3%	11.7%	13.9%	17.4%
Actual	3316	-	-	-	-	-
Difference	55	-	-	-	-	-
% Difference	1.7%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

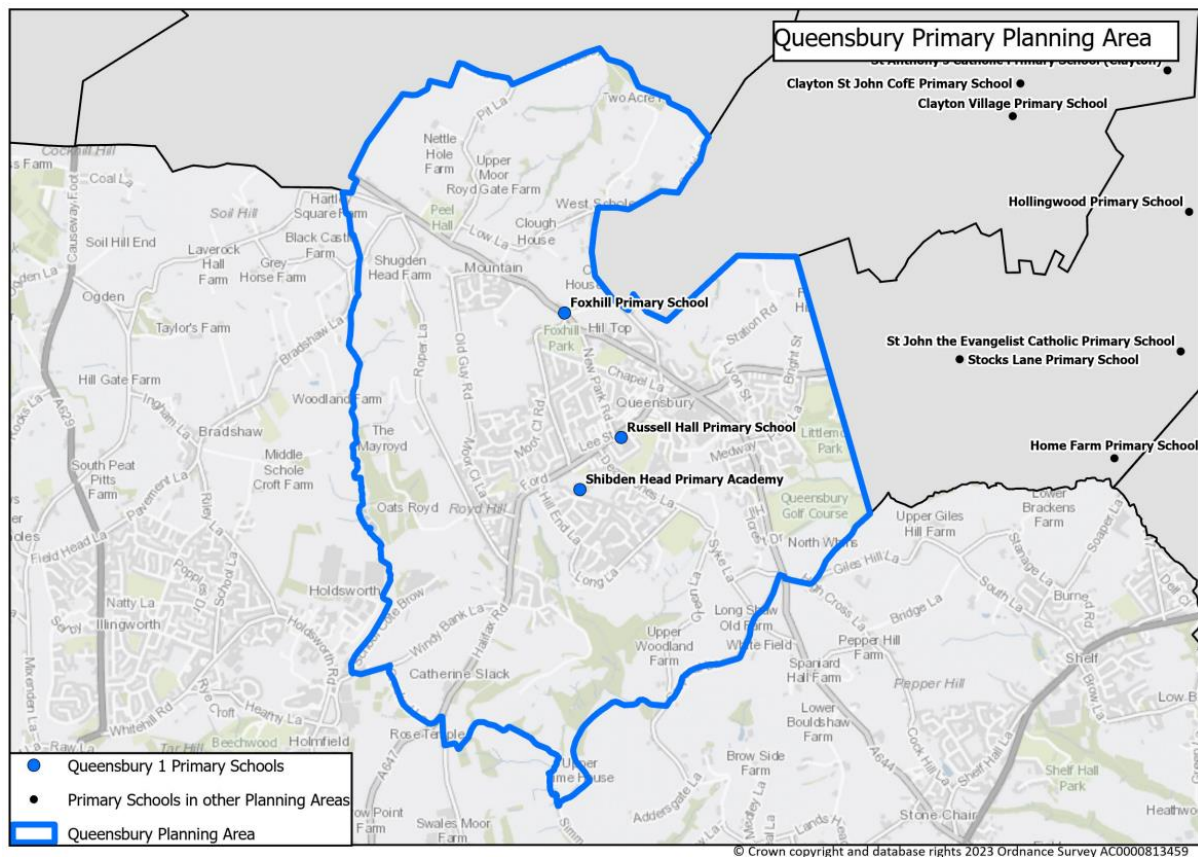
Whilst significant surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. All schools and academies are aware of this situation and PAN reductions for 2025 are being considered to reduce the number of surplus places.

Queensbury Primary School Planning Area

There are three primary schools in Queensbury planning area, two of which have nursery provision. The area is suburban and semi-rural and mainly covers Queensbury.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Foxhill Primary School	Foundation	-	30	Yes
Russell Hall Primary School	Foundation	-	30	Yes
Shibden Head Primary Academy	Academy	Focus Academy Trust (UK) Ltd	60	No

Map showing primary schools in the Queensbury planning area:



Historic numbers of pupils in Queensbury

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	120	122	-2	839	846	-7	-0.83%
2018	120	118	2	839	834	5	0.60%
2019	120	116	4	839	817	22	2.62%
2020	120	119	1	839	817	22	2.62%
2021	120	117	3	839	814	25	2.98%
2022	120	116	4	839	818	21	2.50%
2023*	120	120	0	839	824	15	1.79%

*Based on Primary school forecast, July 2023

Historic actions and academy conversions

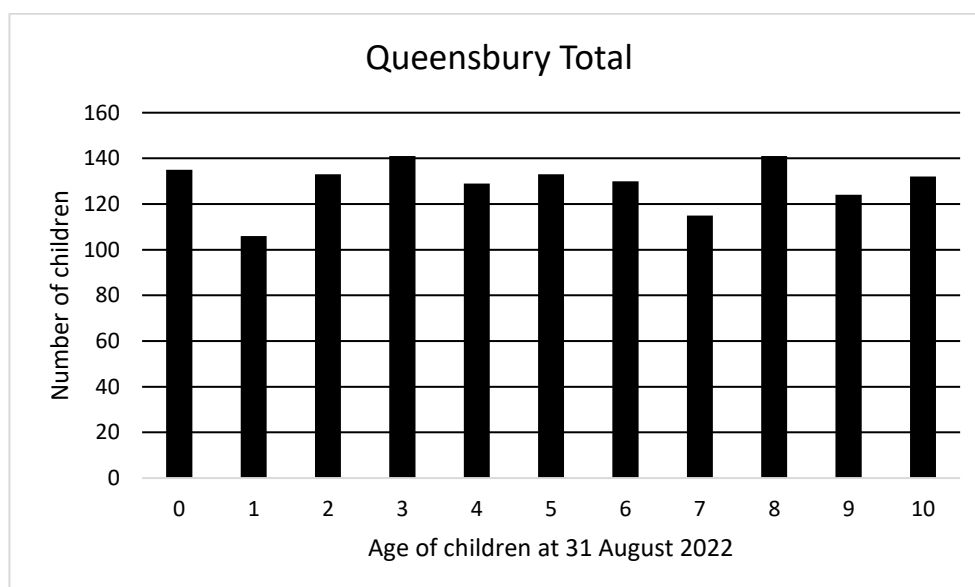
No academy conversions or PAN changes have taken place in this planning area since 2013:

- Shibden Head Primary School converted to Shibden Head Academy, under the Focus Academies Trust, in March 2013.
- Stocks Lane Primary School in the adjoining South West 3 planning area increased their PAN from 15 to 30 to admit additional children from September 2016.

Health Authority Data for Queensbury

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Queensbury Total	135	106	133	141	129	133	130	115	141	124	132
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Queensbury

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 87% is applied to the health data and the table below shows the calculated number of Reception places required for Queensbury residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	121	115	92	119	124

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Queensbury, the highest number of children coming in have been from South West 3; the highest number attending elsewhere have gone to schools in South West 3 as well. Historically, very few children have attended schools here from outside of the District and around a dozen reception children attend schools in another Local Authority, with the majority of those going to Calderdale.

Forecasts and historic accuracy for Queensbury

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	120	120	120	120	120	120
Forecast	120	120	116	95	119	120
Surplus	0	0	4	25	1	0
% Surplus	0.0%	0%	3%	26.3%	0.8%	0.0%
Actual	116	-	-	-	-	-
Difference	-4	-	-	-	-	-
% Difference	-3.3%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	839	839	839	839	839	839
Forecast	810	824	821	799	805	807
Surplus	29	15	18	40	34	32
% Surplus	3.6%	1.8%	2.2%	5.0%	4.2%	4.0%
Actual	818	-	-	-	-	-
Difference	8	-	-	-	-	-
% Difference	1%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

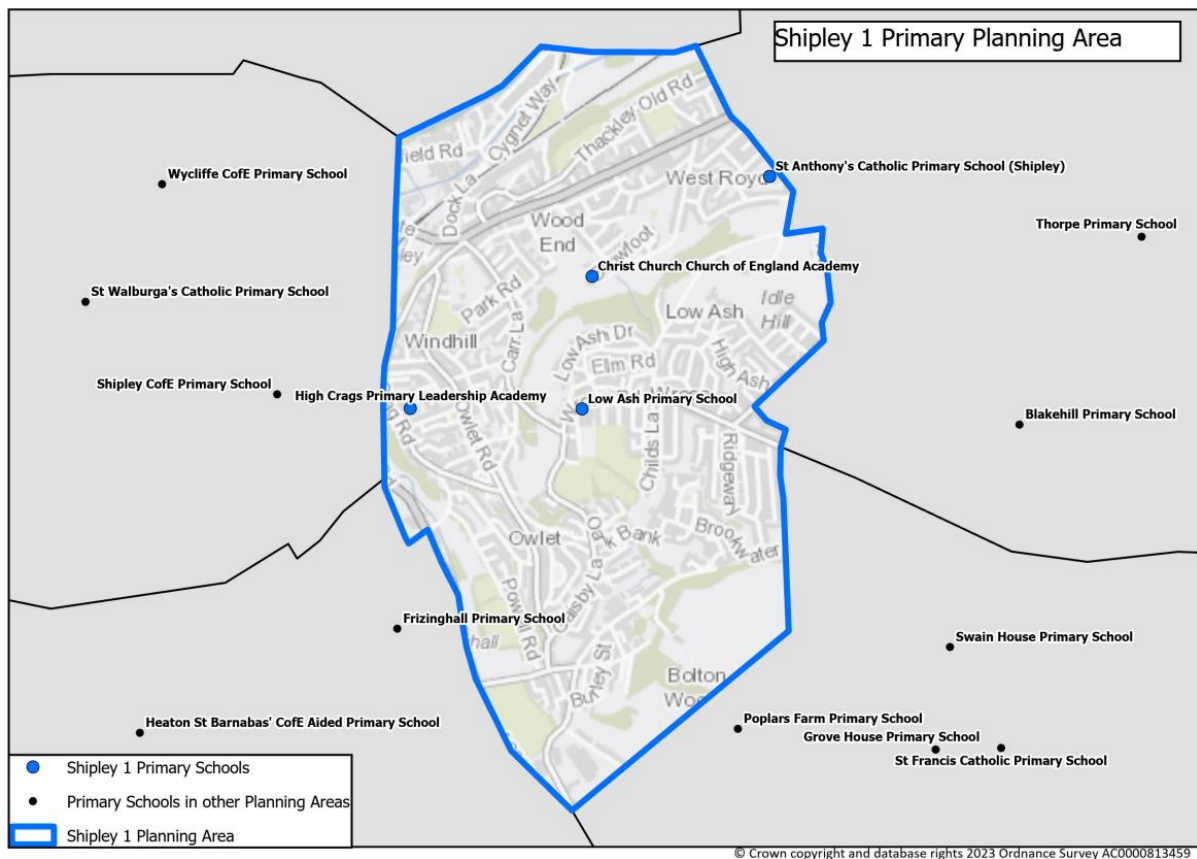
The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

Shipley 1 Primary School Planning Area

There are four primary schools in Shipley 1 planning area, three of which have nursery provision. The area is urban and covers mainly the Windhill and Wrose areas.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Christ Church Church of England Academy	Academy	Bradford Diocesan Academies Trust	30	Yes
High Craggs Primary Leadership Academy	Academy	Star Academies	60	Yes
Low Ash Primary School	Community		60	Yes
St Anthony's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	20	No

Map showing primary schools in the Shipley 1 planning area:



Historic numbers of pupils in Shipley 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	168	162	6	1176	1135	41	3.49%
2018	168	142	26	1176	1100	76	6.46%
2019	200	172	28	1220	1107	113	9.26%
2020	170	149	21	1220	1081	139	11.39%
2021	170	149	21	1220	1078	142	11.64%
2022	170	146	24	1220	1098	122	10.00%
2023*	170	137	33	1220	1078	142	11.64%

*Based on Primary school forecast, July 2023

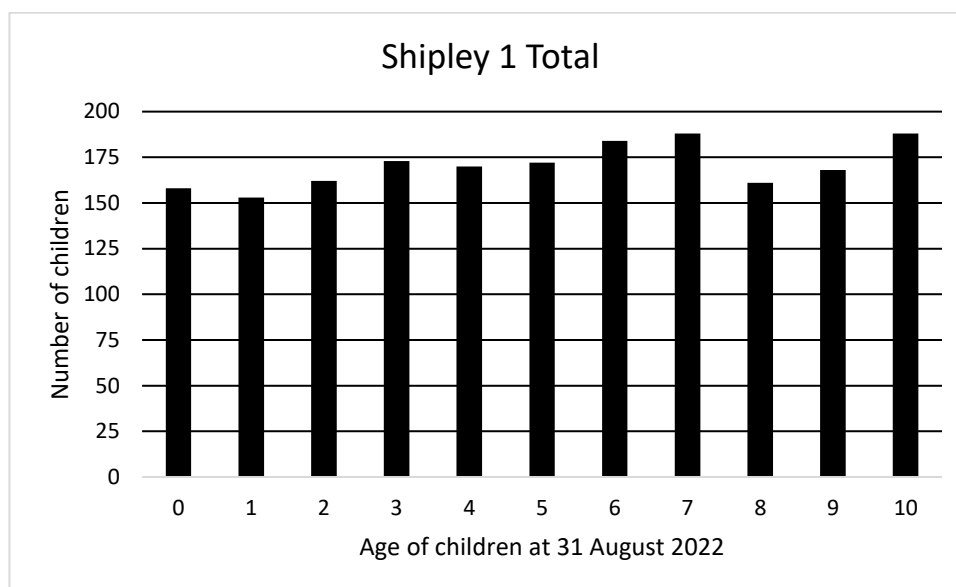
Historic actions and academy conversions

- Low Ash Primary School increased their PAN in September 2019 from 60 to 90. However, due to a reduction in the forecast the PAN returned to 60 in 2020, which was approved by the Office of the School's Adjudicator.
- St Anthony's Catholic Primary increased their PAN from 18 to 20 in September 2019.
- St Anthony's Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for Shipley 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Shipley 1 Total	158	153	162	173	170	172	184	188	161	168	188
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Shipley 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	166	158	153	150	145

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 1, the highest number of children coming in have been from North East 1; the highest number attending elsewhere have gone to schools in North East 1 and North East 2. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Shipley 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	170	170	170	170	170	170
Forecast	144	137	133	132	133	127
Surplus	26	33	37	38	37	43
% Surplus	18.1%	24.1%	27.8%	28.8%	27.8%	33.9%
Actual	146	-	-	-	-	-
Difference	2	-	-	-	-	-
% Difference	1.4%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1220	1220	1220	1220	1220	1220
Forecast	1064	1078	1053	1044	1011	990
Surplus	156	142	167	176	209	230
% Surplus	14.7%	13.2%	15.9%	16.9%	20.7%	23.2%
Actual	1098	-	-	-	-	-
Difference	34	-	-	-	-	-
% Difference	3.2%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

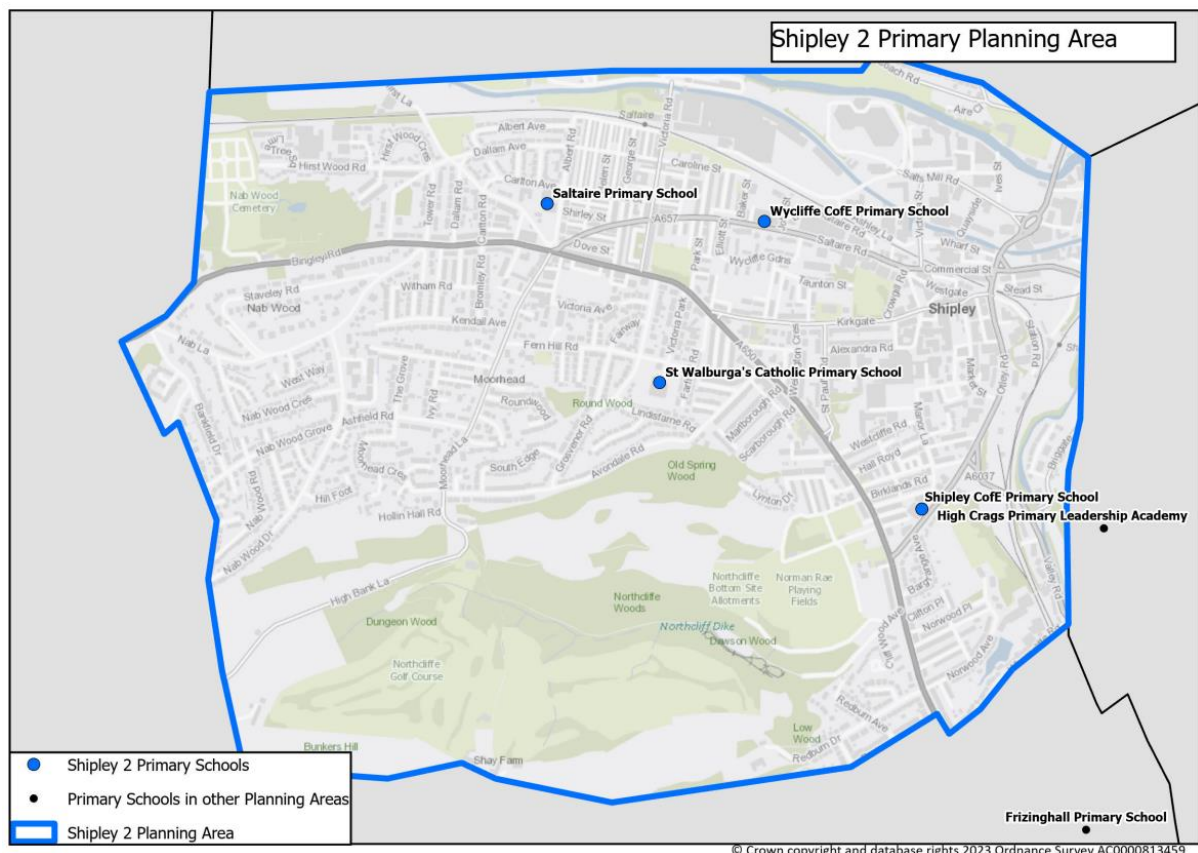
Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are still no plans to reduce the surplus here for 2025 but this will continue to be closely monitored.

Shipley 2 Primary School Planning Area

There are four primary schools in Shipley 2 planning area, two of which have nursery provision. The area is urban and covers central Shipley, Saltaire, Hirst Wood, Nab Wood and Northcliffe in the south.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Saltire Primary School	Community		60	No
Shipley C of E Primary School	Academy	Bradford Diocesan Academies Trust	30	Yes
St Walburga's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes
Wycliffe C of E Primary School	Academy	Bradford Diocesan Academies Trust	45	No

Map showing primary schools in the Shipley 2 planning area:



Historic numbers of pupils in Shipley 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	180	159	21	1151	1157	-6	-0.52%
2018	180	164	16	1256	1157	99	7.88%
2019	180	142	38	1256	1152	104	8.28%
2020	180	176	4	1256	1145	111	8.84%
2021	180	163	17	1256	1152	104	8.28%
2022	180	167	13	1256	1164	92	7.32%
2023*	165	164	1	1256	1152	104	8.28%

*Based on Primary school forecast, July 2023

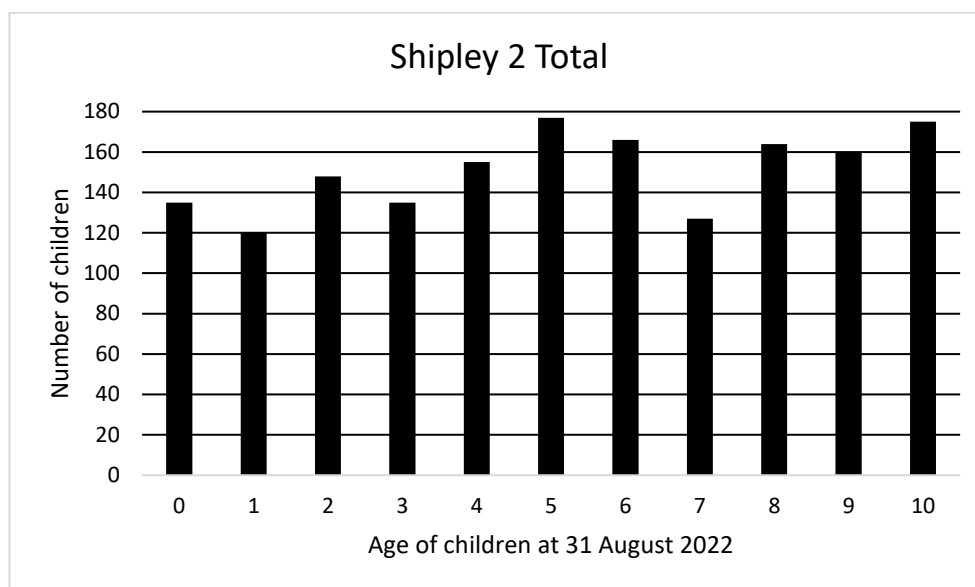
Historic actions and academy conversions

- Shipley C of E Primary School and Wycliffe C of E Primary School converted to academy status in November 2018 under Bradford Diocesan Academy Trust (BDAT).
- Wycliffe C of E Primary has reduced their PAN from 60 to 45 from September 2023.

Health Authority Data for Shipley 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Shipley 2 Total	135	120	148	135	155	177	166	127	164	160	175
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Shipley 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 92% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	129	140	116	123	120

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 2, the highest number of children coming in have been from North West 5; the highest number attending elsewhere have gone to schools in Bingley 1. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Shipley 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	180	165	165	165	165	165
Forecast	174	164	165	146	145	141
Surplus	6	1	0	19	20	24
% Surplus	3.4%	0.6%	0.0%	13.0%	13.8%	17.0%
Actual	167	-	-	-	-	-
Difference	-7	-	-	-	-	-
% Difference	-4.0%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1256	1256	1256	1256	1256	1256
Forecast	1148	1152	1153	1137	1141	1106
Surplus	108	104	103	119	115	150
% Surplus	9.4%	9.0%	8.9%	10.5%	10.1%	13.6%
Actual	1164	-	-	-	-	-
Difference	16	-	-	-	-	-
% Difference	1.4%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children in the planning area and parental preference whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

The forecast for this area shows an increase in surplus places from 2025.

The Local Authority will monitor the impact of the 2023 PAN reduction at Wycliffe CofE Primary School.

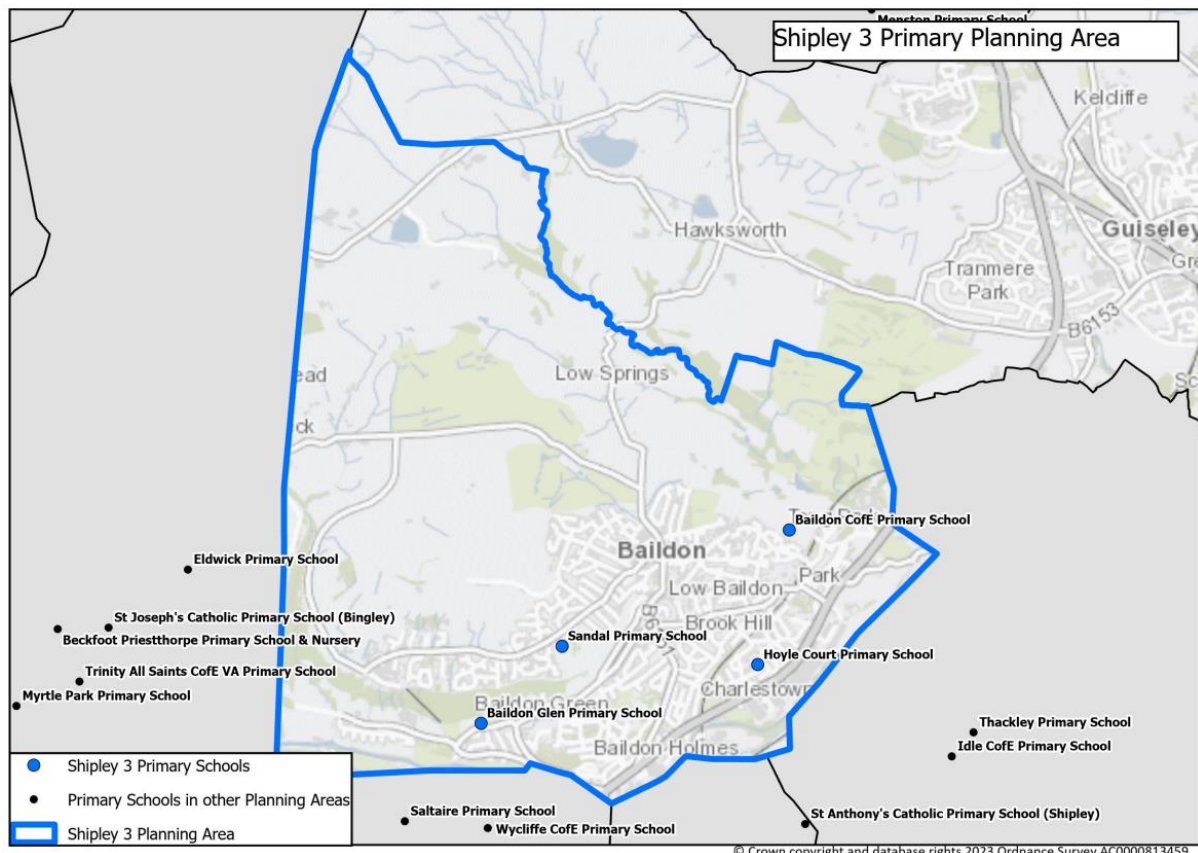
Shipley C of E Primary School was successful in its application to be included in the fourth set of schools in the DfE's Schools Rebuilding Programme. Planning applications to ratify specific proposals are anticipated in 2023/24.

ShIPLEY 3 Primary School Planning Area

There are four primary schools in Shipley 2 planning area, three of which have nursery provision. The schools surround Baildon village and the planning area incorporates a significant amount of rural area, covering Baildon Green, Baildon Moor and Shipley Glen.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Baildon Church of England Primary School	Academy	Bradford Diocesan Academies Trust	60	Yes
Baildon Glen Primary School (previously Glenaire Primary School)	Academy	Exceed Academies Trust	30	Yes
Hoyle Court Primary School	Community		45	No
Sandal Primary School	Community		60	Yes

Map showing primary schools in the Shipley 3 planning area:



Historic numbers of pupils in Shipley 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	195	202	-7	1365	1312	53	3.88%
2018	195	186	9	1365	1311	54	3.96%
2019	195	187	8	1365	1299	66	4.84%
2020	195	177	18	1365	1309	56	4.10%
2021	195	181	14	1365	1301	64	4.69%
2022	195	160	35	1365	1296	69	5.05%
2023*	195	174	21	1365	1287	78	5.71%

*Based on Primary school forecast, July 2023

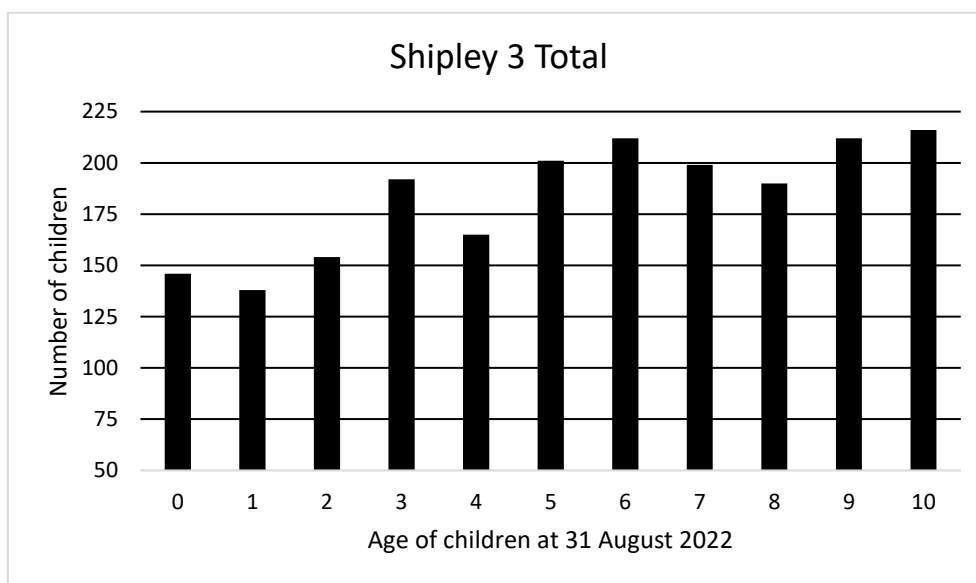
Historic actions and academy conversions

- The admission policy at Sandal Primary School was changed to include a priority area from September 2018.
- Glenaire Primary School converted to academy status in May 2022 under Exceed Academies Trust.
- Baildon C of E Primary School converted to academy status in July 2022 under Bradford Diocesan Academies Trust (BDAT).
- Glenaire Primary School changed its name to Baildon Glen from 1 September 2022.

Health Authority Data for Shipley 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Shipley 3 Total	146	138	154	192	165	201	212	199	190	212	216
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Shipley 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 93% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	178	145	129	142	137

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 3, the highest number of children coming in have been from Shipley 1; the highest number attending elsewhere have gone to schools in Shipley 2. Historically, very few children have attended schools here from outside of the District and on average 7 children attend schools in neighbouring Local Authorities with the majority going to schools in Leeds.

Forecasts and historic accuracy for Shipley 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	195	195	195	195	195	195
Forecast	158	174	147	131	142	136
Surplus	37	21	48	64	53	59
% Surplus	23.4%	12.1%	32.7%	48.9%	37.3%	43.4%
Actual	160	-	-	-	-	-
Difference	2	-	-	-	-	-
% Difference	1.3%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1365	1365	1365	1365	1365	1365
Forecast	1272	1287	1240	1185	1140	1092
Surplus	93	78	125	180	225	273
% Surplus	7.3%	6.1%	10.1%	15.2%	19.7%	25.0%
Actual	1296	-	-	-	-	-
Difference	24	-	-	-	-	-
% Difference	1.9%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

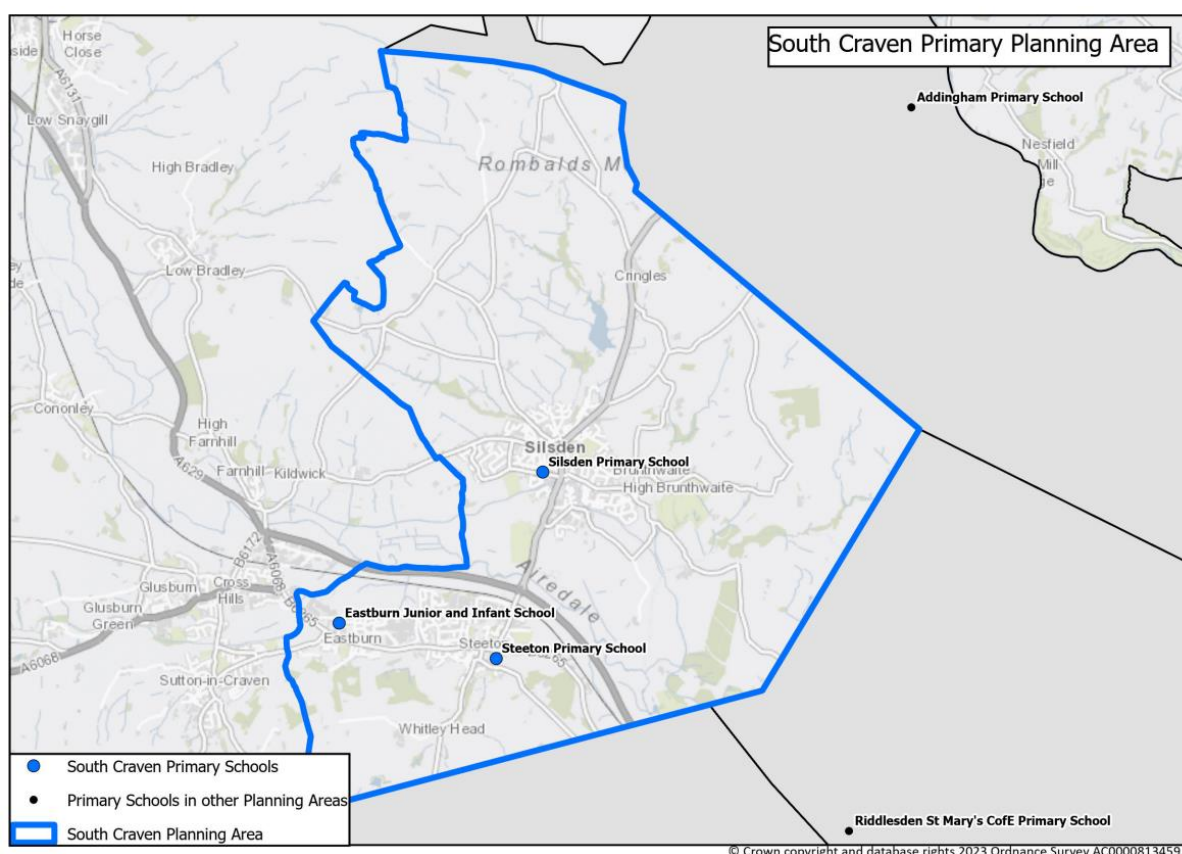
Forecasts for this planning area show a significant level of surplus places. All schools and academies are aware of this situation and PAN reductions for 2025 are being considered to reduce the number of surplus places.

South Craven Primary School Planning Area

There are three primary schools in South Craven planning area, one of which has nursery provision. The area is mainly rural and covers Silsden, Eastburn and Steeton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Eastburn Junior and Infant School	Community	-	30	No
Silsden Primary School	Community	-	90	Yes
Steeton Primary School	Community	-	45	No

Map showing primary schools in the South Craven planning area:



Historic numbers of pupils in South Craven

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	165	157	8	1117	1072	45	4.03%
2018	165	136	29	1144	1073	71	6.21%
2019	165	159	6	1144	1087	57	4.98%
2020	165	156	9	1144	1107	37	3.23%
2021	165	152	13	1144	1113	31	2.71%
2022	165	142	23	1144	1092	52	4.55%
2023*	165	164	1	1144	1096	48	4.20%

*Based on Primary school forecast, July 2023

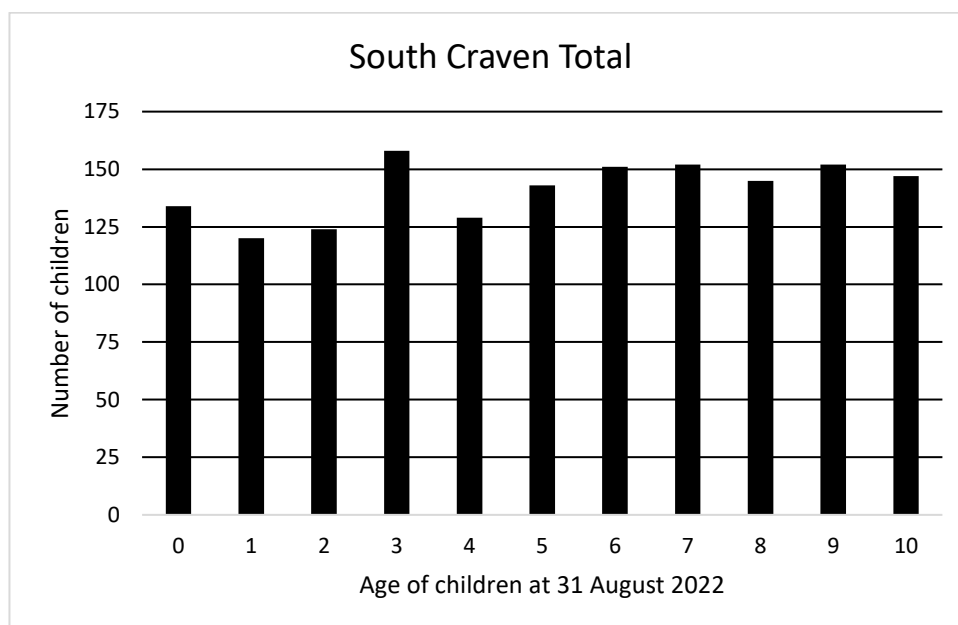
Historic actions and academy conversions

- Aire View Infants became a primary school from September 2017 with provision for reception to year 6 pupils on a split site initially, and also changed its' name to Silsden Primary School.
- Hothfield School closed in August 2017, children and staff transferred to Silsden Primary School.
- Silsden Primary School moved to their new school building with all age groups on one site in January 2022.
- Following consultation, Steeton Primary School will reduce their PAN from 45 to 30 from September 2024.

Health Authority Data for South Craven

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South Craven Total	134	120	124	158	129	143	151	152	145	152	147
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for South Craven

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 85% is applied to the health data and the table below shows the calculated number of Reception places required for South Craven residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	132	107	102	119	121

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South Craven, the highest number of children coming in have been from Keighley 1; the highest number attending elsewhere have gone to schools in Wharfe Valley. Historically, only a handful of children have attended schools here from outside of the District but around twenty reception children attend schools in another Local Authority, with the majority of those going to North Yorkshire.

Forecasts and historic accuracy for South Craven

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	165	165	150	150	150	150
Forecast	140	164	143	136	149	150
Surplus	25	1	7	14	1	0
% Surplus	17.9%	0.6%	5%	10.3%	0.7%	0.0%
Actual	142	-	-	-	-	-
Difference	2	-	-	-	-	-
% Difference	1.4%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1144	1144	1144	1144	1144	1144
Forecast	1093	1096	1081	1078	1067	1063
Surplus	51	48	63	66	77	81
% Surplus	4.7%	4.4%	5.8%	6.1%	7.2%	7.6%
Actual	1092	-	-	-	-	-
Difference	-1	-	-	-	-	-
% Difference	-0.1%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

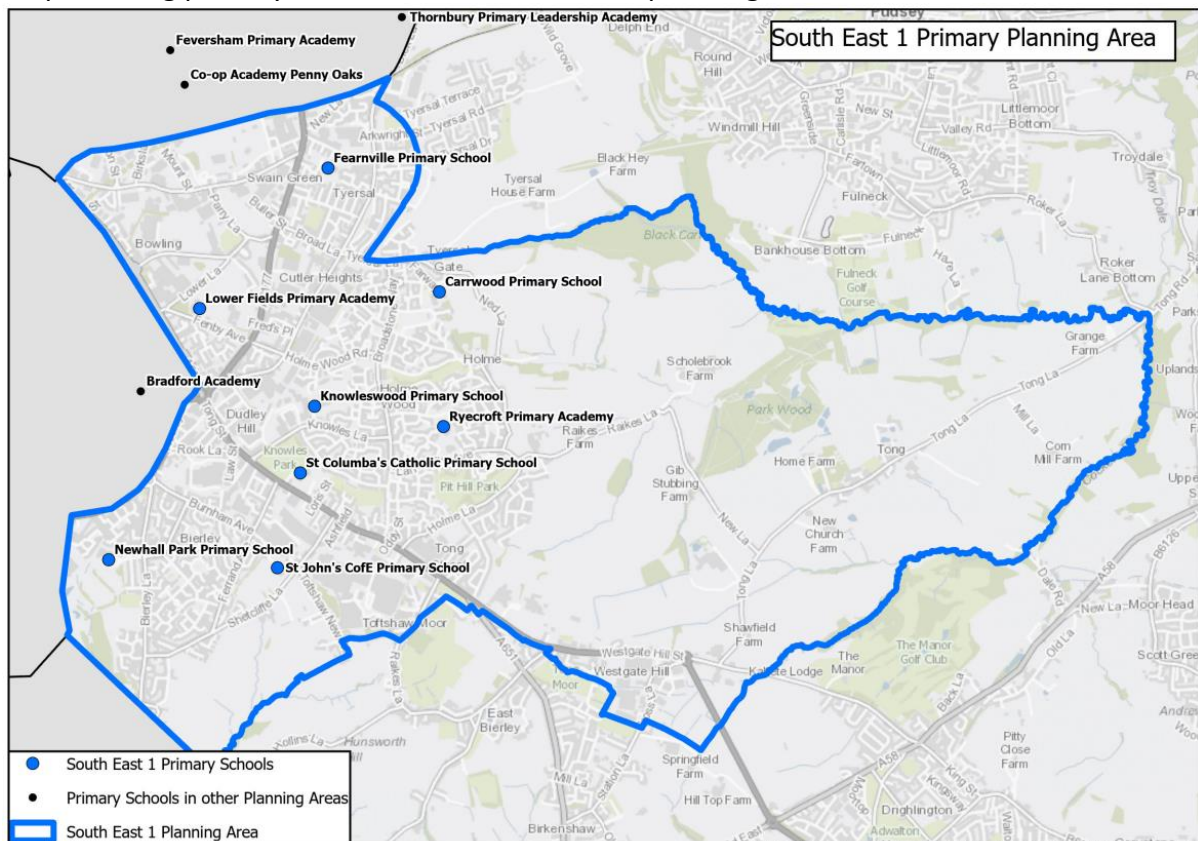
Following consultation, Steeton Primary School will reduce their PAN from 45 to 30 from September 2024.

South East 1 Primary School Planning Area

There are eight primary schools in South East 1 planning area, all of which have nursery provision. The area is mainly urban covering Cutler Heights, Dudley Hill, Holmewood and Tong where there are a number of housing estates. To the north and east the planning area borders on to Leeds Local Authority and to the south onto Kirklees Local Authority.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Carrwood Primary School	Academy	Leading Learners Academy Trust	30	Yes
Fearnville Primary School	Academy	Nurture Academies Trust	60	Yes
Knowleswood Primary School	Academy	Exceed Academies Trust	60	Yes
Lower Fields Primary Academy	Academy	Delta Academies Trust	60	Yes
Newhall Park Primary School	Community		60	Yes
Ryecroft Primary Academy	Academy	Delta Academies Trust	30	Yes
St Columba's Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	50	Yes
St John's C of E Primary School	Academy	Bradford Diocesan Academies Trust	60	Yes

Map showing primary schools in the South East 1 planning area:



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Historic numbers of pupils in South East 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	470	398	72	3203	2935	268	8.37%
2018	470	395	75	3220	2924	296	9.19%
2019	470	397	73	3220	2916	304	9.44%
2020	470	348	122	3220	2810	410	12.73%
2021	440	328	112	3220	2716	504	15.65%
2022	410	349	91	3130	2694	436	13.93%
2023*	410	344	66	3130	2657	473	15.11%

*Based on Primary school forecast, July 2023

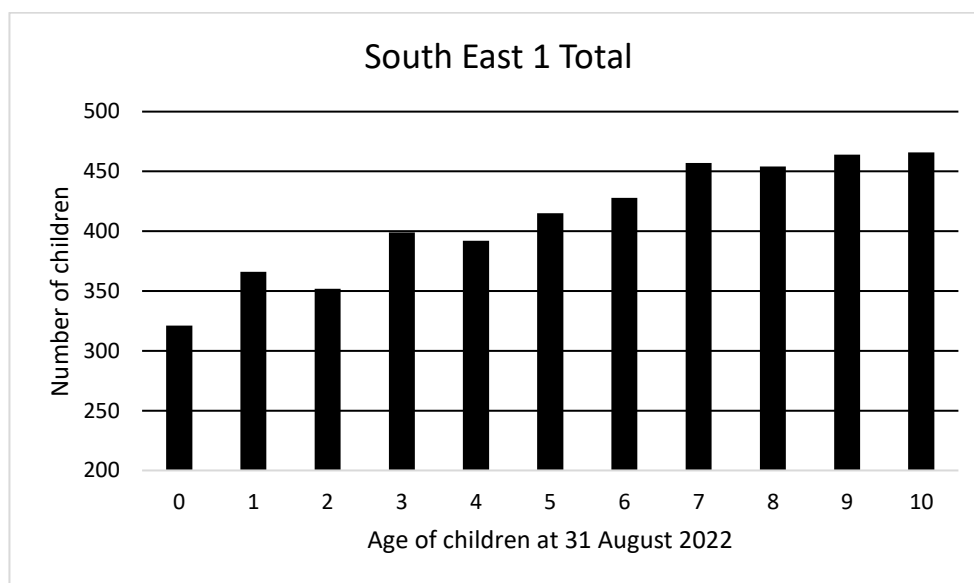
Historic actions and academy conversions

- St John's CE Primary School converted to academy status in October 2017 under Bradford Diocesan Academy Trust (BDAT).
- Fearnville Primary School converted to academy status in November 2018 under Nurture Academies Trust.
- Lower Fields Primary converted to academy status in December 2018 under Delta Academies Trust.
- Ryecroft Primary School joined Delta Academies Trust in September 2020.
- St Columba's Catholic Primary School converted to academy status in March 2021 under the Blessed Christopher Wharton Catholic Academy Trust.
- Carrwood Primary School reduced their PAN from 60 to 30 in September 2021.
- Ryecroft Primary School reduced their PAN from 60 to 30 in September 2022/2023 as a variation to their admission arrangements, following approval from the Regional Director.
- Knowleswood Primary School converted to academy status in May 2023 under Exceed Academies Trust.
- Carrwood Primary School converted to academy status in July 2023 under the Leading Learners Academy Trust.

Health Authority Data for South East 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South East 1 Total	321	366	352	399	392	415	428	457	454	464	466
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for South East 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 86% is applied to the health data and the table below shows the calculated number of Reception places required for South East 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	352	299	323	273	247

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South East 1, the highest number of children coming in have been from South West 5; the highest number attending elsewhere have gone to schools in South West 5 as well. Historically, around ten children have attended schools here from outside of the District each year and on average, 12 children attend schools in neighbouring Local Authorities with the majority going to Leeds.

Forecasts and historic accuracy for South East 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	410	410	410	410	410	410
Forecast	335	344	300	320	276	254
Surplus	75	66	110	90	134	156
% Surplus	22.4%	19.2%	36.7%	28.1%	48.6%	61.4%
Actual	349	-	-	-	-	-
Difference	14	-	-	-	-	-
% Difference	4.2%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	3130	3130	3130	3130	3130	3130
Forecast	2621	2657	2574	2524	2436	2334
Surplus	509	473	556	606	694	796
% Surplus	19.4%	17.8%	21.6%	24.0%	28.5%	34.1%
Actual	2694	-	-	-	-	-
Difference	73	-	-	-	-	-
% Difference	2.8%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places, although this has reduced following the PAN reduction at Ryecroft Academy and their removal of Portakabins from site.

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

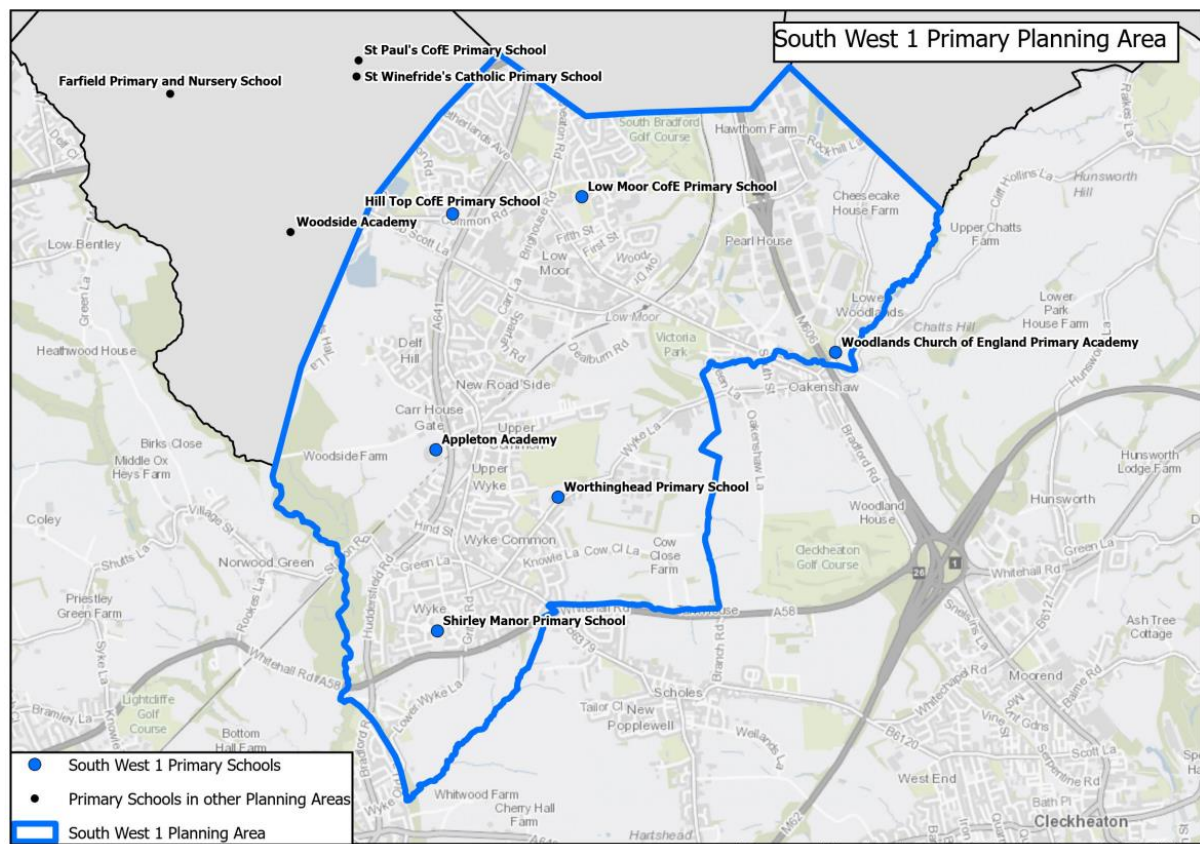
Whilst significant surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas, this has reduced following the PAN reduction at Ryecroft Academy and their removal of Portakabins from site. All schools and academies are aware of this situation and PAN reductions for 2025 are being considered to reduce the number of surplus places.

South West 1 Primary School Planning Area

There are six primary schools in South West 1 planning area, four of which have nursery provision. The area is urban and rural covering Low Moor, parts of Oakenshaw and Wyke. To the west the planning area borders on to Calderdale Local Authority and to the east onto Kirklees Local Authority.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Appleton Academy	Academy	Exceed Academies Trust	60	Yes
Hill Top C of E Primary School	Foundation		30	Yes
Low Moor C of E Primary School	Voluntary Controlled		60	No
Shirley Manor Primary School	Academy	Shirley Manor Primary Academy (single-academy trust)	30	Yes
Woodlands Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	15	Yes
Worthinghead Primary School	Community		30	No

Map showing primary schools in the South West 1 planning area:



Historic numbers of pupils in South West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	225	206	19	1575	1521	54	3.43%
2018	225	222	3	1575	1532	43	2.73%
2019	225	227	-2	1575	1537	38	2.41%
2020	225	206	19	1554	1531	23	1.48%
2021	225	199	26	1554	1498	56	3.60%
2022	225	200	25	1554	1463	91	5.86%
2023*	225	197	28	1554	1429	125	8.04%

*Based on Primary school forecast, July 2023

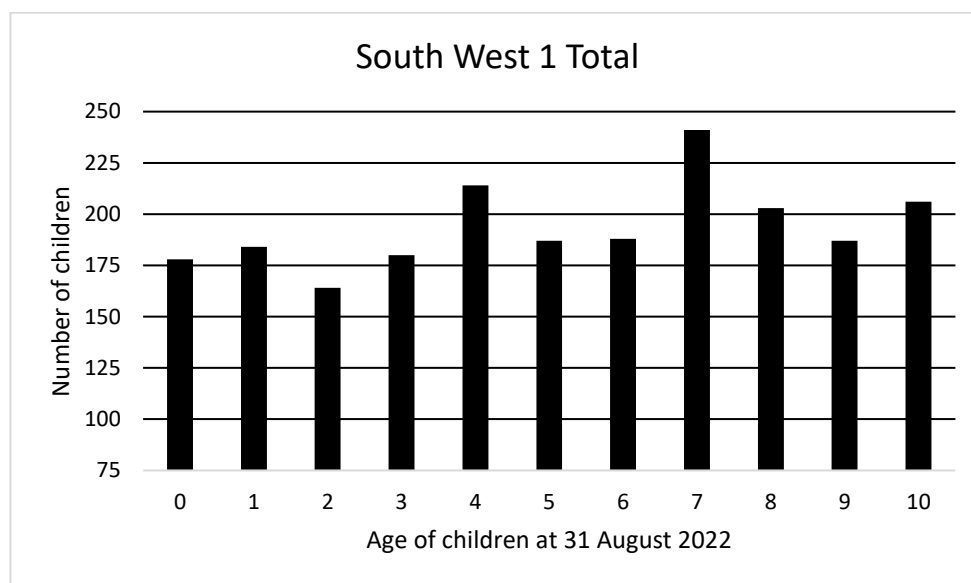
Historic actions and academy conversions

- Woodlands C of E Primary converted to academy status in August 2018 under Bradford Diocesan Academy Trust (BDAT).
- Woodlands C of E Primary Academy opened a nursery provision for 13 children in September 2019.
- Following consultation, Appleton Academy will reduce their PAN from 60 to 50 from September 2024.

Health Authority Data for South West 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 1 Total	178	184	164	180	214	187	188	241	203	187	206
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for South West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 87% is applied to the health data and the table below shows the calculated number of Reception places required for South West 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	157	143	157	151	150

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 1, the highest number of children coming in have been from South West 2; the highest number attending elsewhere have gone to schools in South West 2 as well. Historically, over a dozen children have attended schools here from outside of the District each year but around 20 children go to schools in neighbouring Local Authorities with the majority going to Calderdale.

Forecasts and historic accuracy for South West 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	225	225	215	215	215	215
Forecast	202	197	185	190	184	181
Surplus	23	28	30	25	31	34
% Surplus	11.4%	14.2%	16.2%	13.2%	16.8%	18.8%
Actual	200	-	-	-	-	-
Difference	-2	-	-	-	-	-
% Difference	-1.0%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1554	1554	1554	1554	1554	1554
Forecast	1470	1429	1397	1381	1340	1319
Surplus	84	125	157	173	214	235
% Surplus	5.7%	8.7%	11.2%	12.5%	16.0%	17.8%
Actual	1463	-	-	-	-	-
Difference	-7	-	-	-	-	-
% Difference	-0.5%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

The Local Authority will continue to monitor the number of children and parental preference in this planning area, alongside the impact of the planned PAN reduction which will take place in 2024 whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

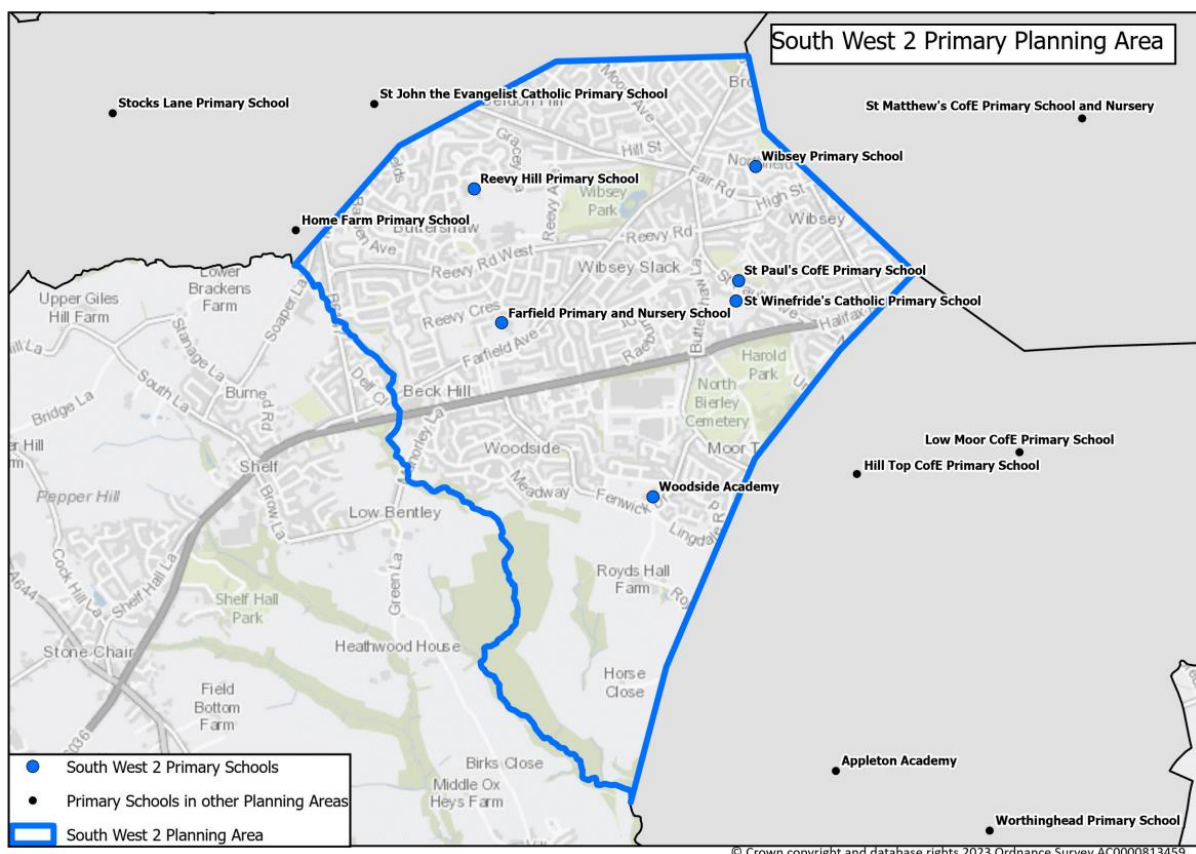
Significant surplus places are forecast for this planning area. All schools and academies are aware of this situation and PAN reductions for 2025 are being considered to reduce the number of surplus places.

South West 2 Primary School Planning Area

There are six primary schools in South West 2 planning area, five of which have nursery provision. The area is urban covering Buttershaw, Wibsey and Woodside. To the south west the planning area borders on to Calderdale Local Authority.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Farfield Primary and Nursery School	Community		60	Yes
Reevy Hill Primary School	Academy	Leading Learners Academy Trust	30	Yes
St Paul's C of E Primary School	Voluntary Aided		30	No
St Winefride's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	60	Yes
Wibsey Primary School	Community		90	Yes
Woodside Academy	Academy	Leading Learners Academy Trust	60	Yes

Map showing primary schools in the South West 2 planning area:



Historic numbers of pupils in South West 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	330	321	9	2316	2265	51	2.20%
2018	330	307	23	2316	2236	80	3.45%
2019	330	321	9	2316	2244	72	3.11%
2020	330	305	25	2316	2256	60	2.59%
2021	330	282	48	2316	2212	104	4.49%
2022	330	316	14	2316	2206	110	7.75%
2023*	330	292	38	2316	2171	145	6.26%

*Based on Primary school forecast, July 2023

Historic actions and academy conversions

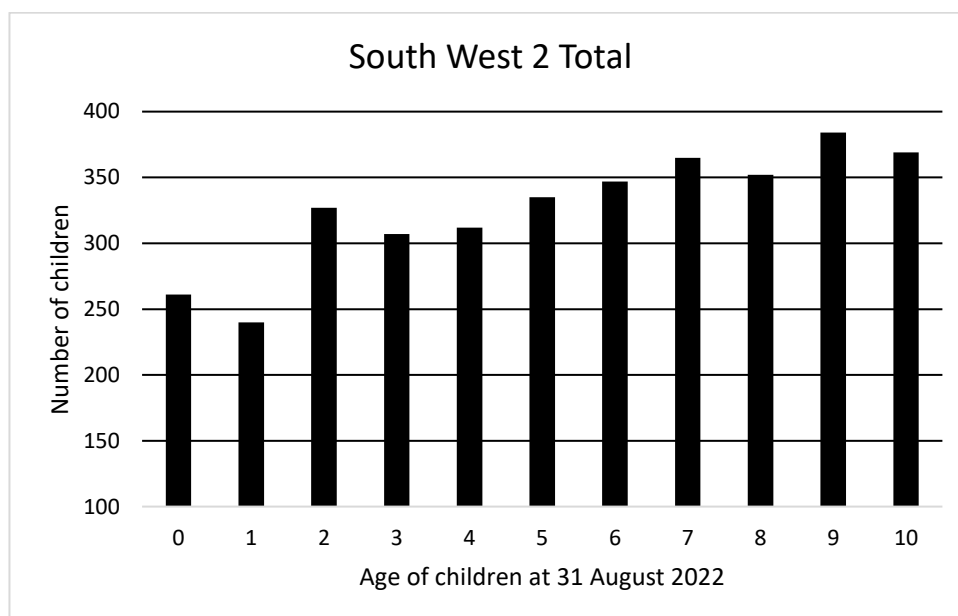
No academy conversions or PAN changes have taken place in this planning area since 2016:

- Reevy Hill Primary converted to academy status in November 2016 under the Leading Learners Trust.
- St Winefride's Catholic Primary school converted to academy status in October 2016 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for South West 2

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 2 Total	261	240	327	307	312	335	347	365	352	384	369
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for South West 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 94% is applied to the health data and the table below shows the calculated number of Reception places required for South West 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	294	306	227	250	237

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 2, the highest number of children coming in have been from South West 5; the highest number attending elsewhere have gone to schools in South West 3. Historically, a small number of children attend schools here from outside of the District.

Forecasts and historic accuracy for South West 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	330	330	330	330	330	330
Forecast	312	292	300	233	253	242
Surplus	18	38	30	97	77	88
% Surplus	5.8%	13.0%	10.0%	41.6%	30.4%	36.4%
Actual	316	-	-	-	-	-
Difference	4	-	-	-	-	-
% Difference	1.3%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2316	2316	2316	2316	2316	2316
Forecast	2199	2171	2145	2063	2004	1934
Surplus	117	145	171	253	312	382
% Surplus	5.3%	6.7%	8.0%	12.3%	15.6%	19.8%
Actual	2206	-	-	-	-	-
Difference	7	-	-	-	-	-
% Difference	0.3%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

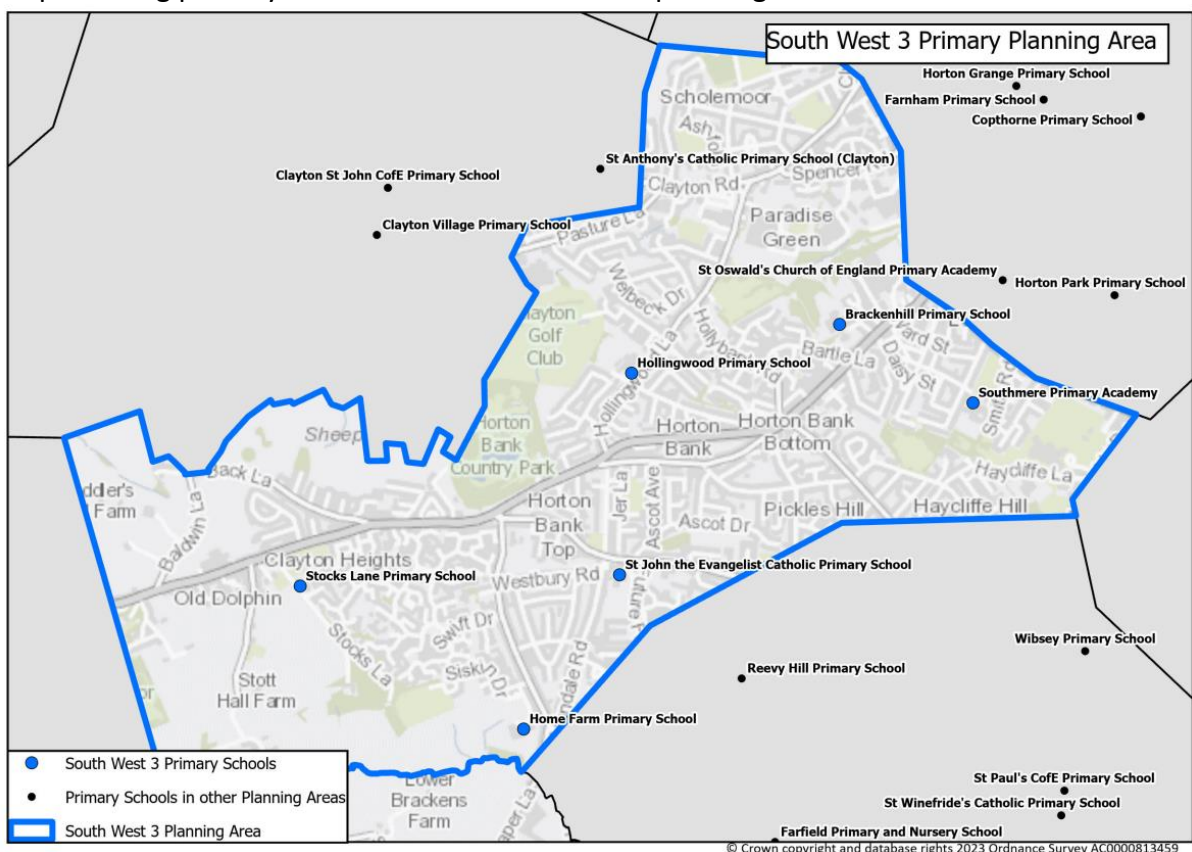
The forecast for this area shows an increase in surplus places in 2024 and a further increase in 2025. The underlying Health data suggests 2025 would be an appropriate point to reduce the overall PAN of the area. If there are no major changes to this data, conversations will begin with schools in this area in 2023 about possible reductions for 2025 onwards.

South West 3 Primary School Planning Area

There are six primary schools in South West 3 planning area, four of which have nursery provision. The area is urban covering Horton Bank, Horton Bank Top, Clayton Heights, and Scholemoor.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Brackenhill Primary School	Community		60	Yes
Hollingwood Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Home Farm Primary School	Community		60	Yes
Southmere Primary Academy	Academy	Delta Academies Trust	60	Yes
St John the Evangelist Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
Stocks Lane Primary School	Community		30	No

Map showing primary schools in the South West 3 planning area:



Historic numbers of pupils in South West 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	300	286	14	1995	1957	38	1.90%
2018	300	257	43	2100	1980	120	5.71%
2019	300	267	33	2100	1976	124	5.90%
2020	300	271	29	2100	1952	148	7.05%
2021	300	271	29	2100	1982	118	5.62%
2022	300	267	33	2100	1995	105	5.00%
2023*	300	254	46	2100	1974	126	6.00%

*Based on Primary school forecast, July 2023

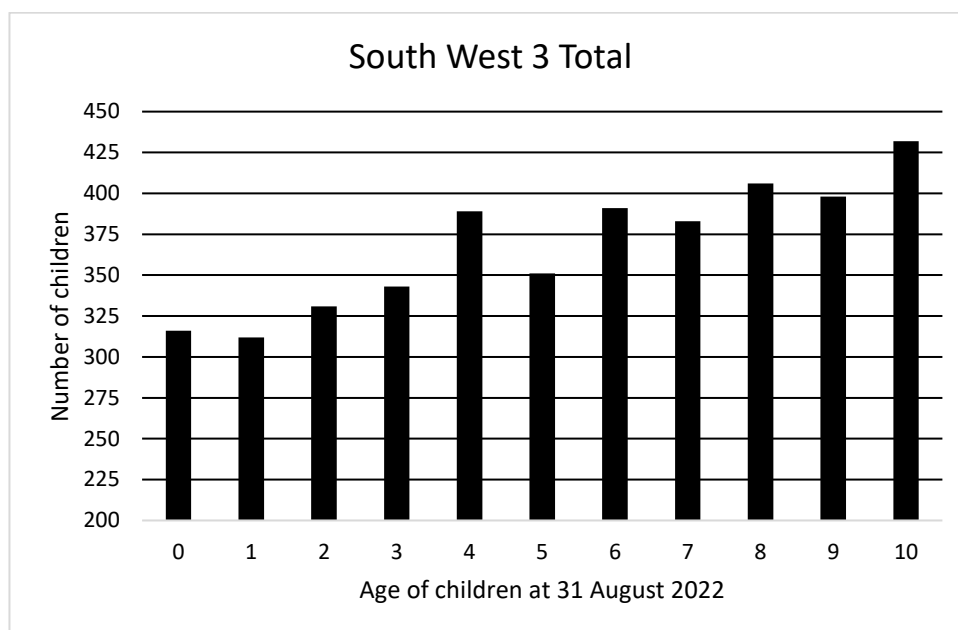
Historic actions and academy conversions

- Hollingwood Primary School converted to academy status in May 2018 under Pennine Academies Yorkshire (PAYMAT).

Health Authority Data for South West 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 3 Total	316	312	331	343	389	351	391	383	406	398	432
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecasts for South West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 94% is applied to the health data and the table below shows the calculated number of Reception places required for South West 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	327	306	295	294	286

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 3, the highest number of children coming in have been from South West 2; the highest number attending elsewhere have gone to schools in South West 4. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for South West 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	300	300	300	300	300	300
Forecast	262	254	243	228	228	225
Surplus	38	46	57	72	72	75
% Surplus	14.5%	18.1%	23.5%	31.6%	31.6%	33.3%
Actual	267	-	-	-	-	-
Difference	5	-	-	-	-	-
% Difference	1.9%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2100	2100	2100	2100	2100	2100
Forecast	1953	1974	1935	1905	1863	1813
Surplus	147	126	165	195	237	287
% Surplus	7.5%	6.4%	8.5%	10.2%	12.7%	15.8%
Actual	1995	-	-	-	-	-
Difference	42	-	-	-	-	-
% Difference	2.2%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

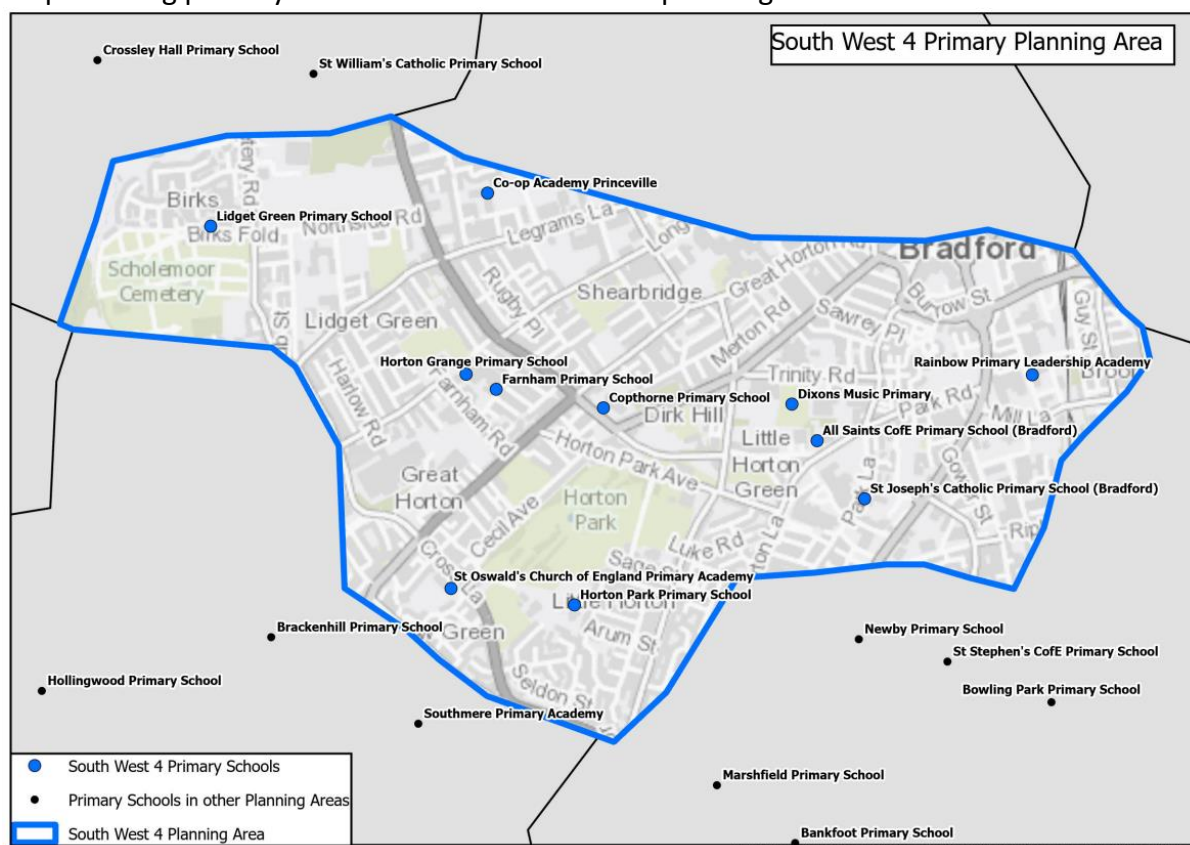
Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here.

South West 4 Primary School Planning Area

There are eleven primary schools in South West 4 planning area, eight of these primary schools have nursery provision. The area is urban covering parts of the city centre, Great Horton, Little Horton and Lidget Green.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
All Saints C of E Primary School	Academy	Collaborative Learning Trust	90	Yes
Co-op Academy Princeville	Academy	The Co-operative Academies Trust	60	Yes
Copthorne Primary School	Academy	Exceed Academies Trust	60	Yes
Dixons Music Primary	Free school	Dixons Academies Trust	60	No
Farnham Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Horton Grange Primary School	Academy	Exceed Academies Trust	90	Yes
Horton Park Primary School	Academy	Exceed Academies Trust	60	No
Lidget Green Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Rainbow Primary Leadership Academy	Free school	Star Academies	60	No
St Joseph's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	45	Yes
St Oswald's Church of England Primary Academy	Academy	Bradford Diocesan Academies Trust	60	Yes

Map showing primary schools in the South West 4 planning area:



Historic numbers of pupils in South West 4

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	775	644	131	5436	4934	502	9.23%
2018	745	705	40	5436	5025	411	7.56%
2019	730	660	70	5211	4985	226	4.34%
2020	730	676	54	5181	4916	265	5.11%
2021	730	629	101	5181	4889	292	5.64%
2022	700	614	86	5181	4880	301	5.81%
2023*	705	643	62	5181	4860	321	6.20%

*Based on Primary school forecast, July 2023

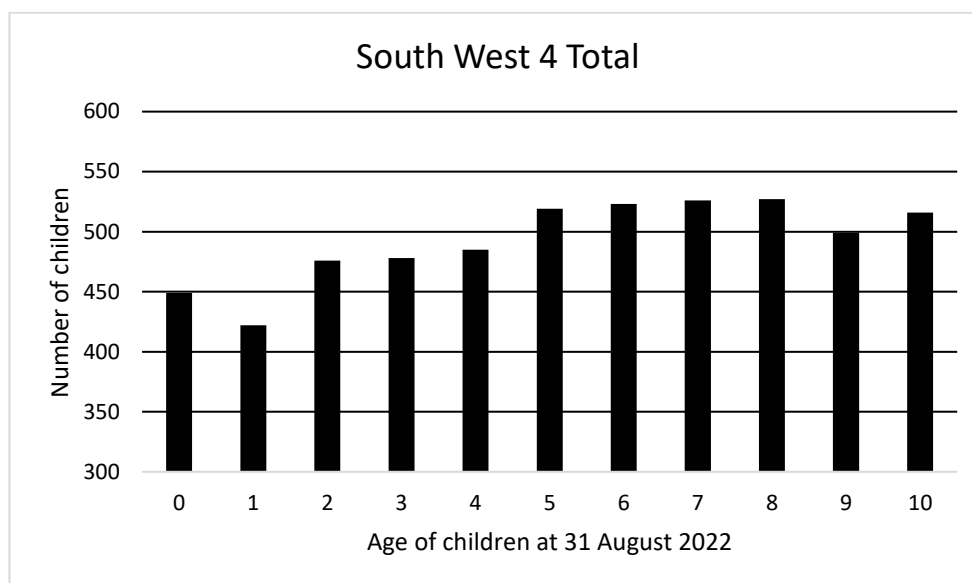
Historic actions and academy conversions

- Farnham converted to academy status in May 2018 under Pennine Academies Yorkshire (PAYMAT).
- Rainbow Primary School reduced their PAN from 75 to 60 from September 2019.
- Princeville Primary converted to academy status in February 2020 under the Co-op Academies Trust with a name change to Co-op Academy Princeville.
- Co-op Academy Princeville reduced their PAN from 90 to 60 in September 2020.
- St Joseph's Catholic Primary converted to academy status in November 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Lidget Green Primary School reduced their PAN from 90 to 60 in September 2021.
- All Saints C of E Primary School converted to academy status in September 2022 under Collaborative Learning Trust.
- Lidget Green Primary School converted to academy status in September 2023 under Pennine Academies Yorkshire (PAYMAT).
- St Joseph's Catholic Primary School formally increased their PAN from 40 to 45 in September 2023.
- Following consultation, All Saints C of E Primary School and Nursery will reduce their PAN from 90 to 60 from September 2024.

Health Authority Data for South West 4

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 4 Total	449	422	476	478	485	519	523	526	527	499	516
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for South West 4

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 90% is applied to the health data and the table below shows the calculated number of Reception places required for North West 4 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	443	423	387	399	389

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 4, the highest number of children coming in have been from South West 3; the highest number attending elsewhere have gone to schools in South West 3 and South West 5. Historically, very few children have attended schools here from outside of the District.

Forecasts and historic accuracy for South West 4

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	700	705	675	675	675	675
Forecast	611	643	602	558	573	564
Surplus	89	62	73	117	102	111
% Surplus	14.6%	9.6%	12.1%	21.0%	17.8%	19.7%
Actual	614	-	-	-	-	-
Difference	3	-	-	-	-	-
% Difference	0.5%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	5181	5181	5181	5181	5181	5181
Forecast	4748	4860	4810	4684	4599	4515
Surplus	433	321	371	497	582	666
% Surplus	9.1%	6.6%	7.7%	10.6%	12.7%	14.8%
Actual	4880	-	-	-	-	-
Difference	132	-	-	-	-	-
% Difference	2.8%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

Following consultation, All Saints C of E Primary School will reduce their PAN from 90 to 60 from September 2024.

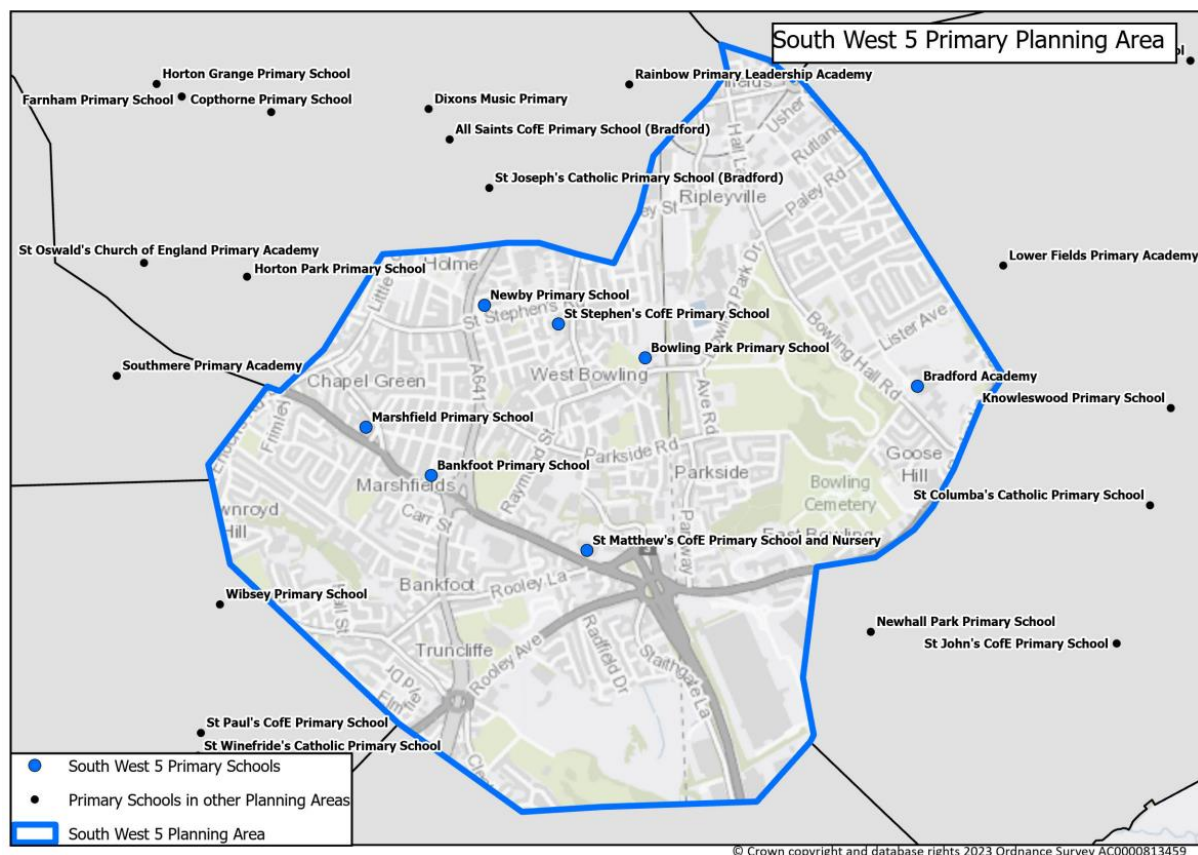
The Local Authority will continue to monitor the numbers in health data and the impact of this planned PAN reduction whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

South West 5 Primary School Planning Area

There are seven primary schools in South West 5, all of which have nursery provision. The area is urban covering parts of the city centre, Bankfoot, East and West Bowling, Odsal and part of Little Horton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Bankfoot Primary School	Community		30	Yes
Bowling Park Primary School (two sites)	Academy	Exceed Academies Trust	90	Yes
Bradford Academy	Academy	Bradford Academy Trust (single-academy trust)	60	Yes
Marshfield Primary	Academy	Carlton Academy Trust	60	Yes
Newby Primary School	Community		60	Yes
St Matthew's C of E Primary School and Nursery	Voluntary Controlled		60	Yes
St Stephen's C of E Primary School	Voluntary Aided		60	Yes

Map showing primary schools in the South West 5 planning area:



Historic numbers of pupils in South West 5

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	420	408	12	2970	2956	14	0.47%
2018	420	403	17	2970	2940	30	1.01%
2019	420	407	13	2970	2954	16	0.54%
2020	420	404	16	2940	2900	40	1.36%
2021	420	384	36	2940	2872	68	2.31%
2022	420	358	62	2940	2841	99	3.37%
2023	420*	346	74	2940	2785	155	5.27%

*Based on Primary school forecast, July 2023

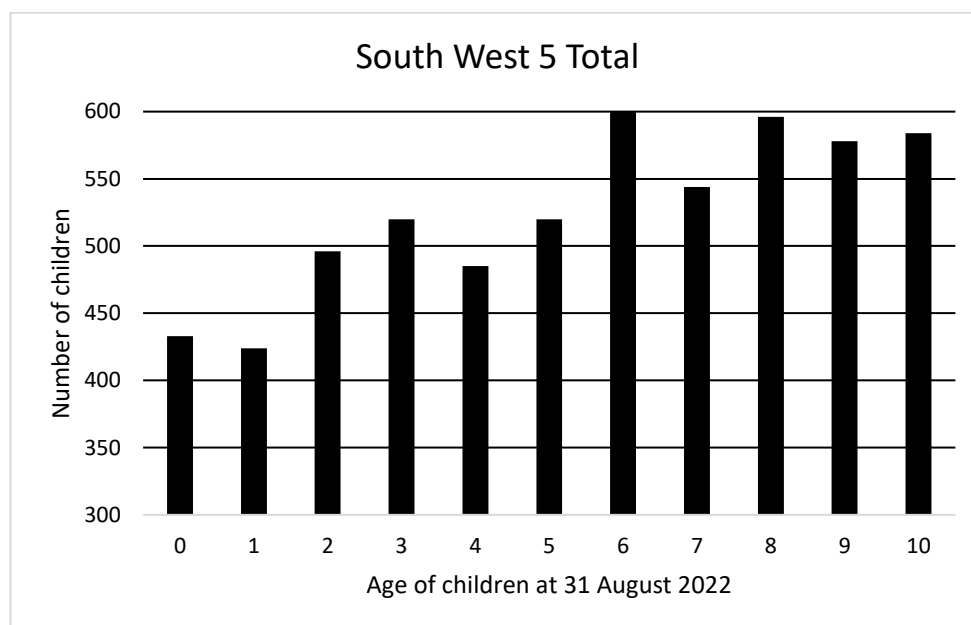
Historic actions and academy conversions

- Marshfield Primary School converted to academy status in December 2020 under Carlton Academy Trust.
- Bowling Park Primary School converted to academy status in September 2022 under Exceed Academies Trust.

Health Authority Data for South West 5

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 5 Total	433	424	496	520	485	520	614	544	596	578	584
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecasts for South West 5

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 91% is applied to the health data and the table below shows the calculated number of Reception places required for South West 5 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	473	455	381	400	381

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 5, the highest number of children coming in have been from South East 1; the highest number attending elsewhere have gone to schools in South West 4. Historically, very few children have attended schools here from outside of the District.

Accuracy of forecasts

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	420	420	420	420	420	420
Forecast	352	346	337	279	303	289
Surplus	68	74	83	141	117	131
% Surplus	19.3%	21.4%	24.6%	50.5%	38.6%	45.3%
Actual	358	-	-	-	-	-
Difference	6	-	-	-	-	-
% Difference	1.7%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2940	2940	2940	2940	2940	2940
Forecast	2798	2785	2714	2593	2497	2386
Surplus	142	155	226	347	443	554
% Surplus	5.1%	5.6%	8.3%	13.4%	17.7%	23.2%
Actual	2841	-	-	-	-	-
Difference	43	-	-	-	-	-
% Difference	1.5%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

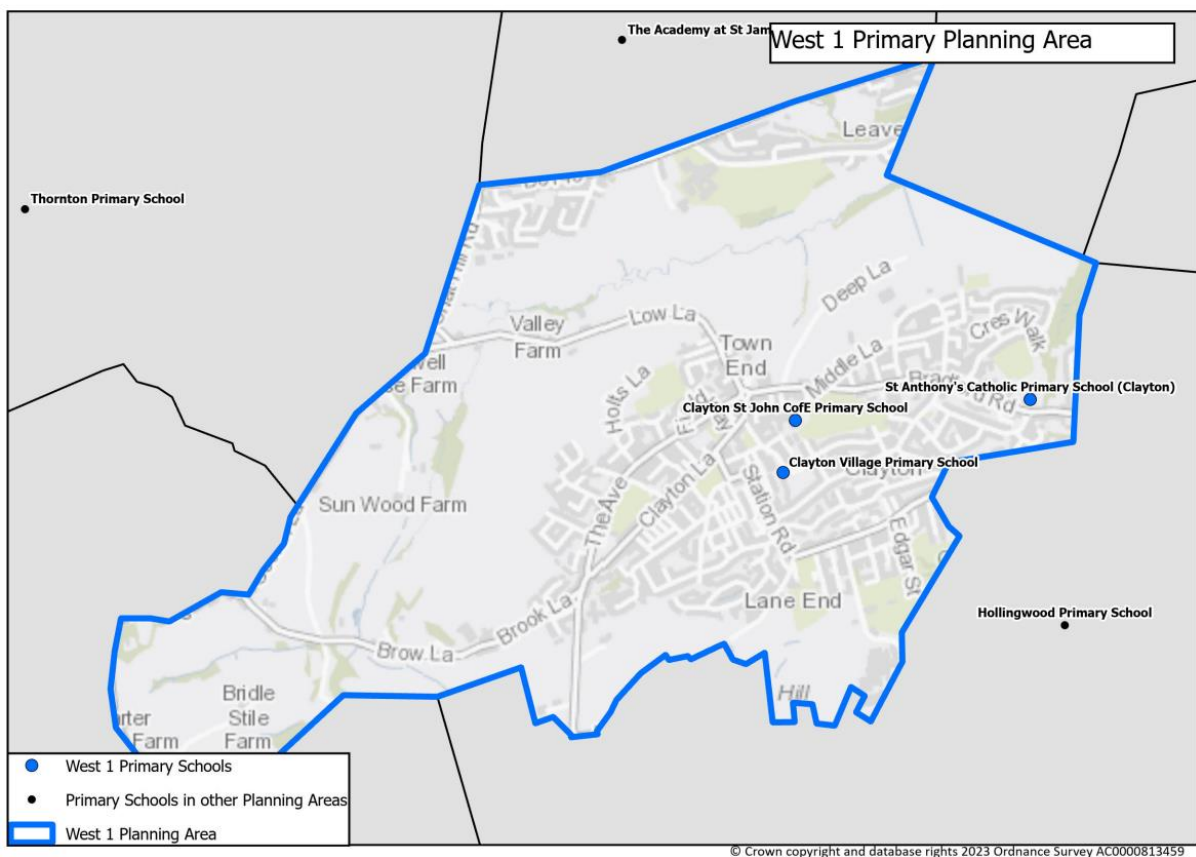
Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here.

West 1 Primary School Planning Area

There are three primary schools in West 1, two of which have nursery provision. The area is suburban mainly covering Clayton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Clayton St John C of E Primary School	Academy	Bradford Diocesan Academies Trust	60	Yes
Clayton Village Primary School	Academy	Pennine Academies Yorkshire	30	No
St Anthony's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes

Map showing primary schools in the West 1 planning area:



Historic numbers of pupils in West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	120	116	4	840	826	14	1.67%
2018	120	111	9	840	831	9	1.07%
2019	120	117	3	840	841	-1	-0.12%
2020	120	111	9	840	814	26	3%
2021	120	99	21	840	772	68	8.10%
2022	120	110	10	840	769	71	8.45%
2023*	120	105	15	840	754	86	10.24%

*Based on Primary school forecast, July 2023

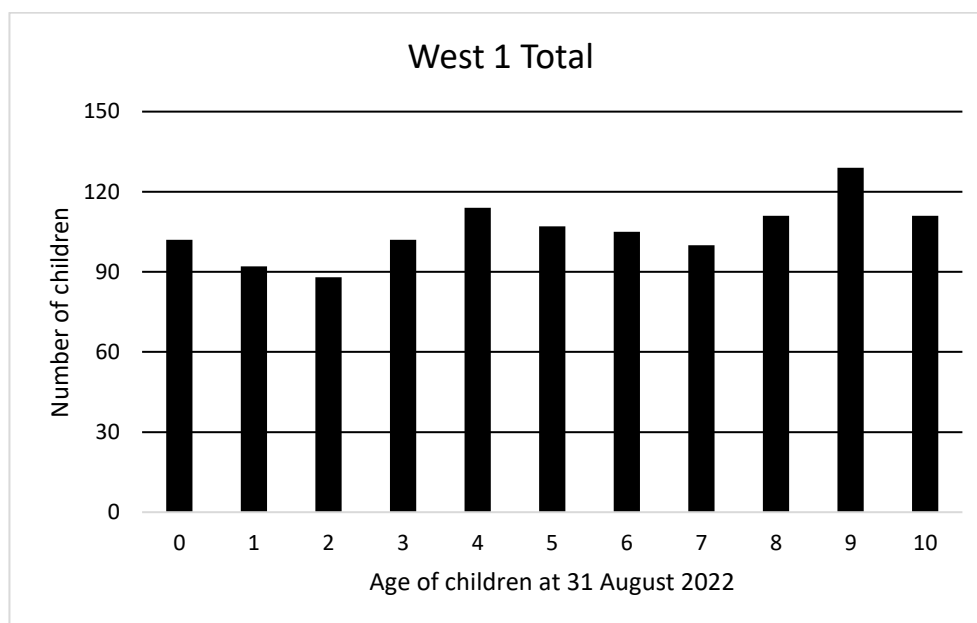
Historic actions and academy conversions

- Clayton C of E Primary changed their name to Clayton St John C of E Primary School prior to converting to academy status under Bradford Diocesan Trust in October 2017.
- St Anthony's Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Clayton Village Primary School converted to academy status in April 2022 under Pennine Academies Yorkshire (PAYMAT).

Health Authority Data for West 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
West 1 Total	102	92	88	102	114	107	105	100	111	129	111
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 97% is applied to the health data and the table below shows the calculated number of Reception places required for West 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	94	89	88	98	102

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For West 1, the highest number of children coming in have been from South West 3; the highest number attending elsewhere have gone to schools in South West 4. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for West 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	120	120	120	120	120	120
Forecast	110	105	99	94	98	99
Surplus	10	15	21	26	22	21
% Surplus	9.1%	14.3%	21.2%	27.7%	22.4%	21.2%
Actual	110	-	-	-	-	-
Difference	0	-	-	-	-	-
% Difference	0.0%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	840	840	840	840	840	840
Forecast	756	754	732	720	707	697
Surplus	84	86	108	120	133	143
% Surplus	11.1%	11.4%	14.8%	16.7%	18.8%	20.5%
Actual	769	-	-	-	-	-
Difference	13	-	-	-	-	-
% Difference	1.7%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area and the impact of approved new housing whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

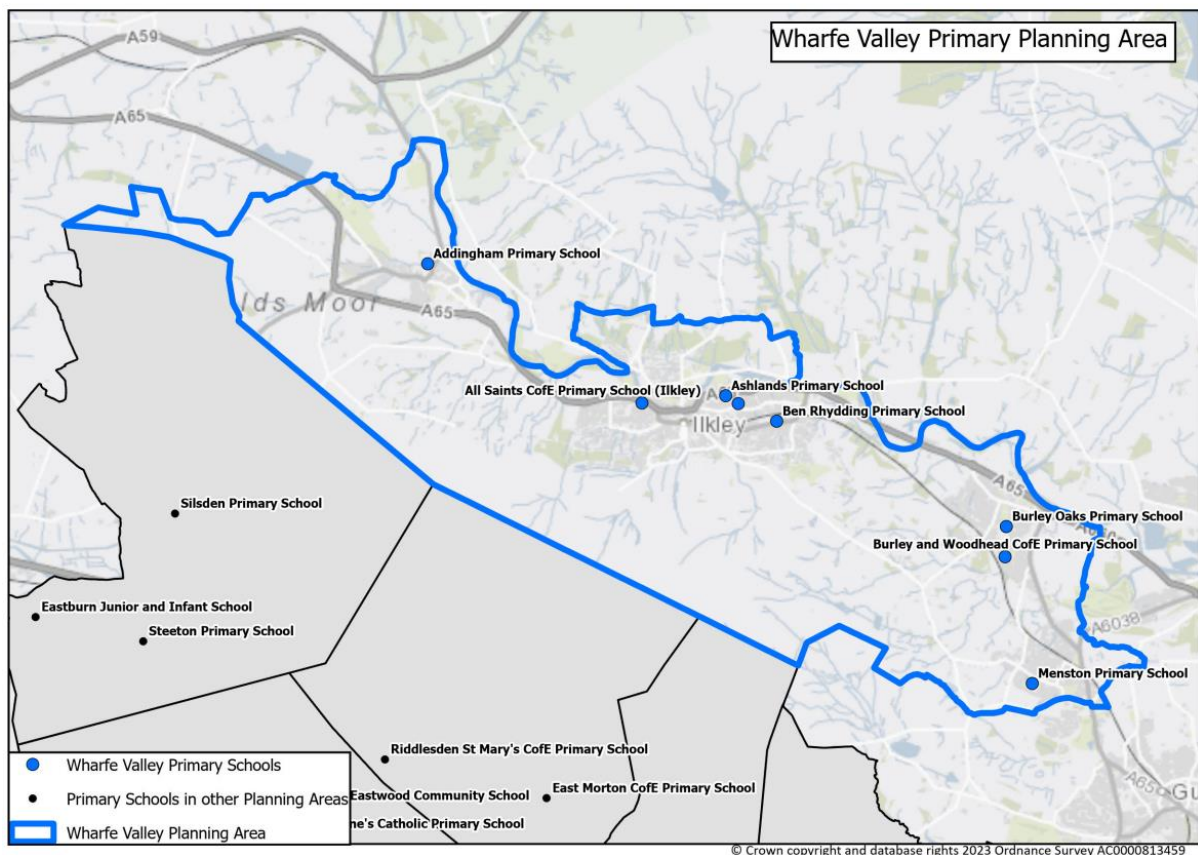
There has been a decline in the number of younger children living in this planning area. As a result, and coupled with the small number of schools serving this area, options to address the surplus places here are limited until they reach a point that allows a PAN reduction.

Wharfe Valley Primary School Planning Area

There are eight primary schools in Wharfe Valley, one of which has nursery provision. The area is semi-rural covering Addingham, Ilkley, Burley and Menston.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Addingham Primary School	Community		30	No
All Saints' C of E Primary School	Voluntary Controlled		60	No
Ashlands Primary School	Academy	Moorlands Learning Trust	60	Yes
Ben Rhydding Primary School	Community		30	No
Burley and Woodhead C of E Primary School	Voluntary Controlled		30	No
Burley Oaks Primary School	Academy	Moorlands Learning Trust	60	No
Menston Primary School	Academy	Moorlands Learning Trust	60	No
The Sacred Heart Catholic Primary School	Academy	The Bishop Wheeler Catholic Academy Trust	30	No

Map showing primary schools in the Wharfe Valley planning area:



Historic numbers of pupils in Wharfe Valley

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	360	316	44	2444	2445	-1	-0.04%
2018	360	333	27	2414	2409	5	0.21%
2019	360	328	32	2459	2395	64	2.60%
2020	360	281	79	2459	2295	164	6.67%
2021	360	320	40	2519	2260	259	10.28%
2022	360	254	106	2519	2198	321	12.74%
2023*	360	270	90	2519	2142	377	14.97%

*Based on Primary school forecast, July 2023

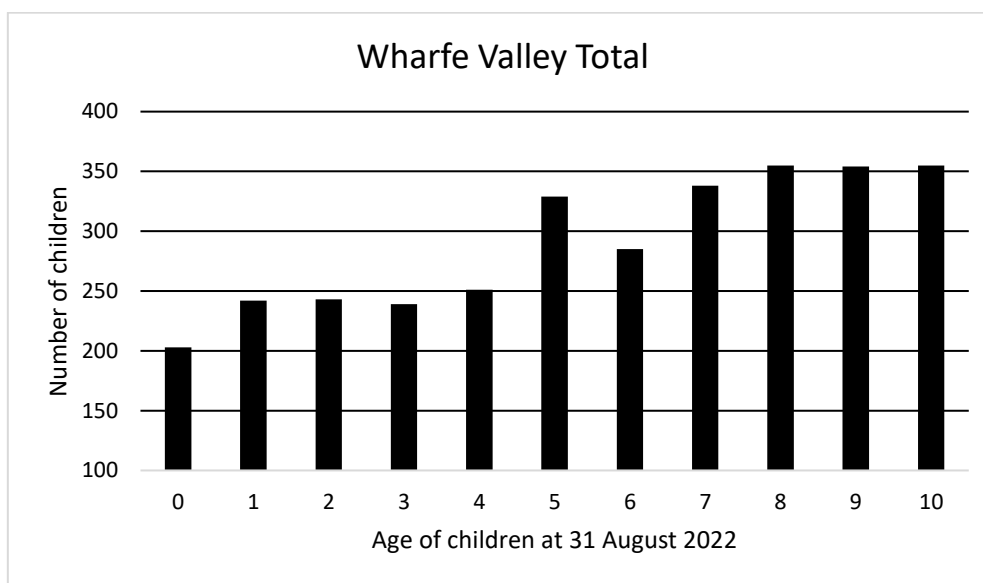
Historic actions and academy conversions

- Addingham Primary School admitted a half bulge class in September 2017 to meet the demand for places in the area.
- All Saints' C of E Primary School increased their PAN from 45 to 60 in 2018.
- Ashlands Primary School, Burley Oaks Primary School and Menston Primary School converted to academy status in September 2023 under the Moorlands Learning Trust.

Health Authority Data for Wharfe Valley

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Wharfe Valley Total	203	242	243	239	251	329	285	338	355	354	355
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Wharfe Valley

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 93% is applied to the health data and the table below shows the calculated number of Reception places required for Wharfe Valley residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	239	251	271	233	223

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Wharfe Valley, the highest number of children coming in have been from Leeds Local Authority; historically, around two dozen children have attended schools here from outside of the District, whilst only around half a dozen go to schools in a neighbouring Local Authority. Children living here have rarely attended state schools in other Bradford planning areas.

Forecasts and historic accuracy for Wharfe Valley

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	360	360	360	360	360	360
Forecast	258	270	287	307	272	259
Surplus	102	90	73	53	88	101
% Surplus	39.5%	33.3%	25.4%	17.3%	32.4%	39.0%
Actual	254	-	-	-	-	-
Difference	-4	-	-	-	-	-
% Difference	-1.6%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2519	2519	2519	2519	2519	2519
Forecast	2183	2142	2116	2090	2046	2036
Surplus	336	377	403	429	473	483
% Surplus	15.4%	17.6%	19.0%	20.5%	23.1%	23.7%
Actual	2198	-	-	-	-	-
Difference	15	-	-	-	-	-
% Difference	0.7%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

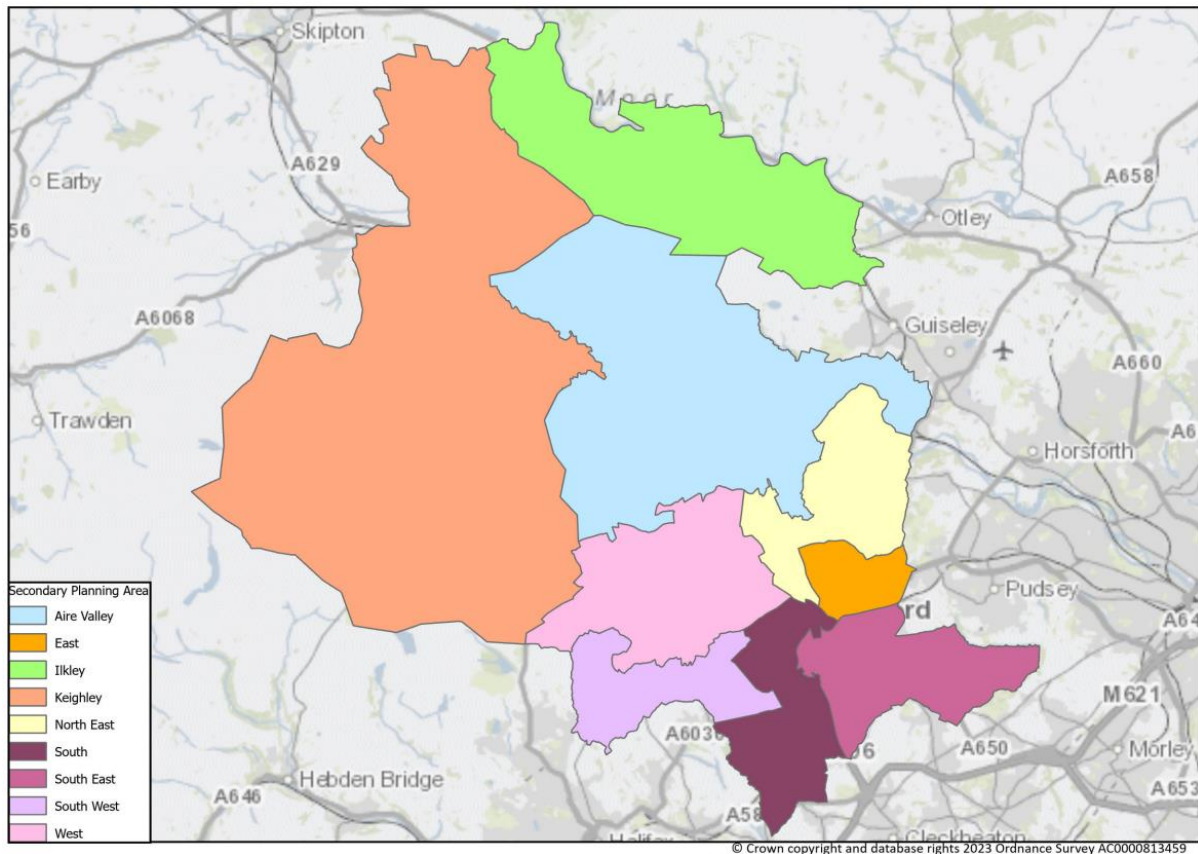
The Local Authority will continue to monitor the number of children and parental preference in this planning area, especially with regards to the housing development of 475 properties that is currently under construction, whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process

Bradford District Secondary Summary

Secondary education in the Bradford District is divided into the following nine separate planning areas:

Aire Valley	Bradford South West
Bradford East	Bradford West
Bradford North East	Ilkley
Bradford South	Keighley
Bradford South East	

Map showing the boundaries of the nine secondary planning areas:



The table below shows the number of secondary schools in each planning area, the number of those with post 16 provision and the published admission number (PAN) for each planning area in the 2023/24 academic year:

Planning Area	Number of Secondary Schools	Number of Secondary Schools with Post 16 Provision	Published Admission Number (PAN) 2023
Aire Valley	4	3	1000
Bradford East	3	1	600
Bradford North East	5	4	1125
Bradford South	4	0	868
Bradford South East	4	1	800
Bradford South West	2	0	480
Bradford West	7	2	1255
Ilkley	1	1	300
Keighley	4	3	825
Total	35	15	7253

Children transferring to other Local Authority secondary schools

There is a historic trend of cross border transfers from children living within the Bradford District.

The number of pupils living in the Bradford District allocated to secondary schools in neighbouring local authorities over the past three years are shown in the table below:

Local Authority	Pupils 2021	Pupils 2022	Pupils 2023	Average
Calderdale	190	156	191	179
Kirklees	21	19	31	24
Leeds	344	353	329	342
North Yorkshire	238	273	264	258
Total	793	801	815	803

It is difficult to predict accurately the numbers likely to transfer to other Local Authorities in the future, the forecasting process uses an average over the previous 3 years. The school population nationally has been growing considerably but drops again in the near future; the numbers able to transfer to schools in other Local Authorities is therefore likely to fluctuate.

Secondary forecasts in the Bradford District

Forecasts for the future need for secondary places are based on the historic pattern of transfer from Year 6 children in primary schools to Year 7. Due to the previously increasing population, several primary schools across the District expanded. The increased numbers are continuing to work their way into the secondary phase.

It is general practice that wherever possible a surplus capacity of 5% is planned into the overall capacity of schools across the area. This is to allow for a range of factors which can change year on year including changes to parental preference and inward migration.

Estimates of the number of pupils likely to require a secondary school place in the Bradford District between 2023 and 2029 are shown in the following table.

They are compared to the total number of places available (PAN). The surplus places refer to the projected Year 7 demand compared with the capacity of the schools. The total number on roll (NOR) is then compared with the total net capacity of all secondary schools within the Bradford District with an overall surplus number and percentage of surplus capacity.

Forecast Data

Year	Available Places	Year 7 forecast	Surplus Y7 Places	% Surplus Y7 Places	Total Capacity All Years	All Years forecast	Total Surplus Places	% Surplus Total Places
2023/24	7253	7369	-116	-1.6%	42123	39546	2577	6.1%
2024/25	7238	7321	-83	-1.1%	42123	39933	2190	5.2%
2025/26	7238	7314	-76	-1.1%	42123	40135	1988	4.7%
2026/27	7238	7229	9	0.1%	42123	40072	2051	4.9%
2027/28	7238	7226	12	0.2%	42123	40070	2053	4.9%
2028/29	7238	7047	191	2.6%	42123	39746	2377	5.6%
2029/30	7238	6782	456	6.3%	42123	39202	2921	6.9%

Note that a number of schools have agreed to admit over the PAN where required, making use of surplus space such as from undersubscribed year groups or the closure of sixth forms etc.

The size of cohorts entering secondary schools have been increasing for a number of years as the increased number of primary aged children move up into the secondary phase. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease, however there are variations between planning areas in terms of the scale and timing.

Accuracy of forecasts

All of the District's secondary planning areas were redrawn for 2022; comparable forecasts are therefore not available to demonstrate historic accuracy over multiple years. However, the tables below detail the accuracy of the 2022 forecast in predicting numbers on roll (NOR) in 2023:

Planning Area	Year 7 forecast	Y7 NOR	Difference	Difference as % of NOR
Aire Valley	1026	1021	5	0.5%
Bradford East	616	612	4	0.7%
Bradford North East	1128	1087	41	3.8%
Bradford South	922	915	7	0.8%
Bradford South East	836	791	45	5.7%
Bradford South West	501	493	8	1.6%
Bradford West	1253	1238	15	1.2%
Ilkley	319	317	2	0.6%
Keighley	802	783	19	2.4%
Total	7403	7257	146	2.0%

Planning Area	All Years forecast	All Years NOR	Difference	Difference as % of NOR
Aire Valley	5909	5881	28	0.5%
Bradford East	3255	3300	-45	-1.4%
Bradford North East	6563	6401	162	2.5%
Bradford South	4266	4236	30	0.7%
Bradford South East	4050	4009	41	1.0%
Bradford South West	2322	2342	-20	-0.9%
Bradford West	6571	6544	27	0.4%
Ilkley	2036	2083	-47	-2.3%
Keighley	4352	4303	49	1.1%
Total	39324	39099	225	0.6%

Proposals

Continue to monitor the effects of the two new free schools, taking account of the fact that Eden Boys Leadership Academy has now moved to its permanent location in BD8, and work with schools where they may wish to change their intake either into year 7 or sixth form.

Monitor the effects of the increase in popularity of schools on the edge of the District to see whether this impacts on the number of Bradford children attending schools outside of the District and/or children from other local authorities applying to attend Bradford schools.

Across the District, the number of children due to transfer to secondary school in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Aire Valley Secondary School Planning Area

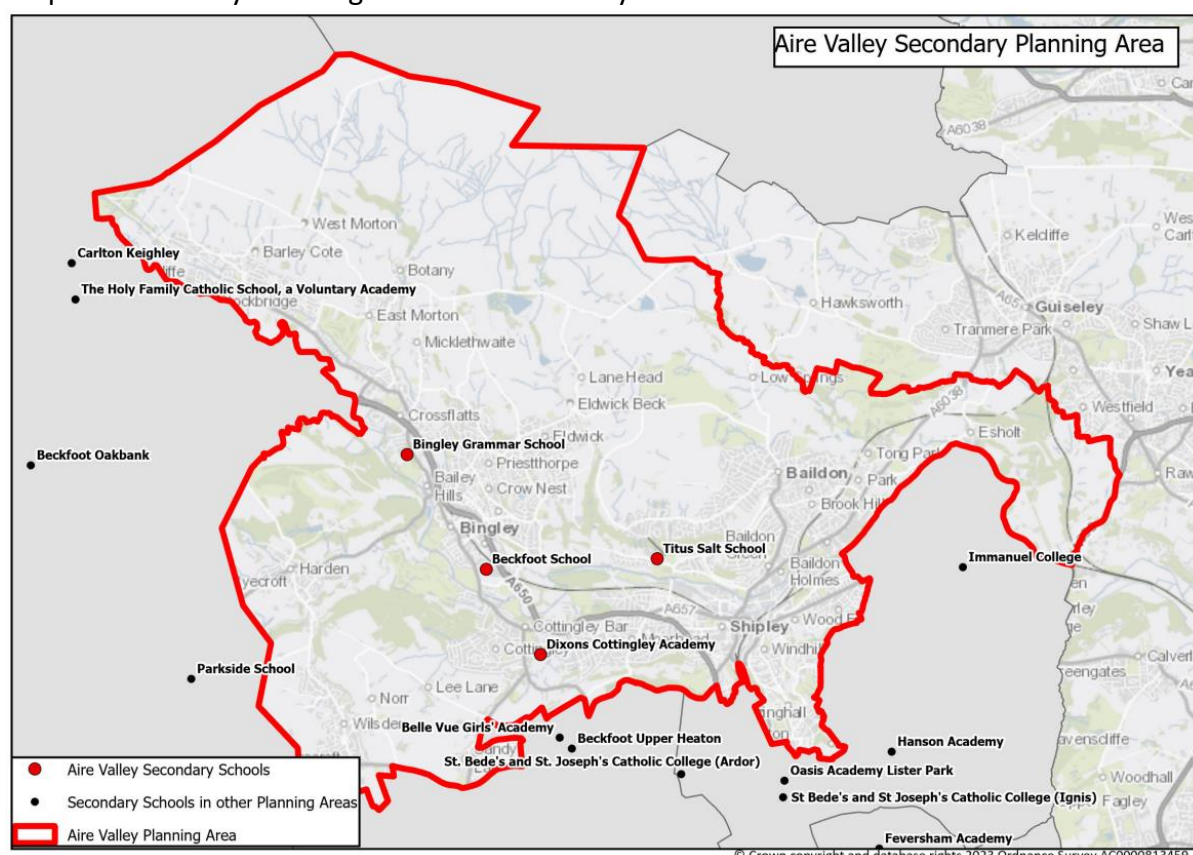
Secondary education in the Aire Valley Planning Area

There are four secondary schools in the Aire Valley planning area, three of which have post 16 provision. The area covers areas of rural and semi-rural countryside including parts of the town of Bingley and the villages of Crossflatts, Eldwick, Gilstead and Micklethwaite.

Schools in Aire Valley Planning Area:

Secondary School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) Year 7 2023	Sixth form provision
Beckfoot School	Academy	Beckfoot Trust	270	Yes
Bingley Grammar School	Voluntary Aided	-	300	Yes
Dixons Cottingley Academy	Academy	Dixons Academies Trust	180	No
Titus Salt School	Community	-	250	Yes

Map of Aire Valley Planning Area and Secondary Schools:



Historic actions and academy conversions

- The Samuel Lister Academy joined the Dixons Academy Trust in September 2018 with a name change to Dixons Cottingley Academy.
- Titus Salt School increased their PAN from 240 to 250 from September 2020.
- Following consultation, Dixons Cottingley Academy closed their sixth form in July 2019. Following this their Funding agreement was amended to remove that space from the available capacity.
- Following consultation, Dixons Cottingley Academy has amended its admission policy for 2023 onwards to include priority for children attending certain Dixons primary schools.
- Over and above PAN, Bingley Grammar School admitted up to an additional 30 pupils in September 2019, 2021, 2022 and 2023 to meet the demand in the area.

Forecast methodology for Aire Valley

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Children transfer here from primary schools in a number of different primary planning areas. The highest number of children come from schools in Bingley 1 but the other main suppliers are Shipley 2, Shipley 3 and North West 5.

Historically, only a handful of children have attended schools here from outside of the District. The number of children living here but attending schools in other Local Authorities has been much higher, i.e. the planning area is a net exporter to other Local Authorities. Just over a hundred children resident in the planning area held allocations to schools in other Local Authorities in September 2023.

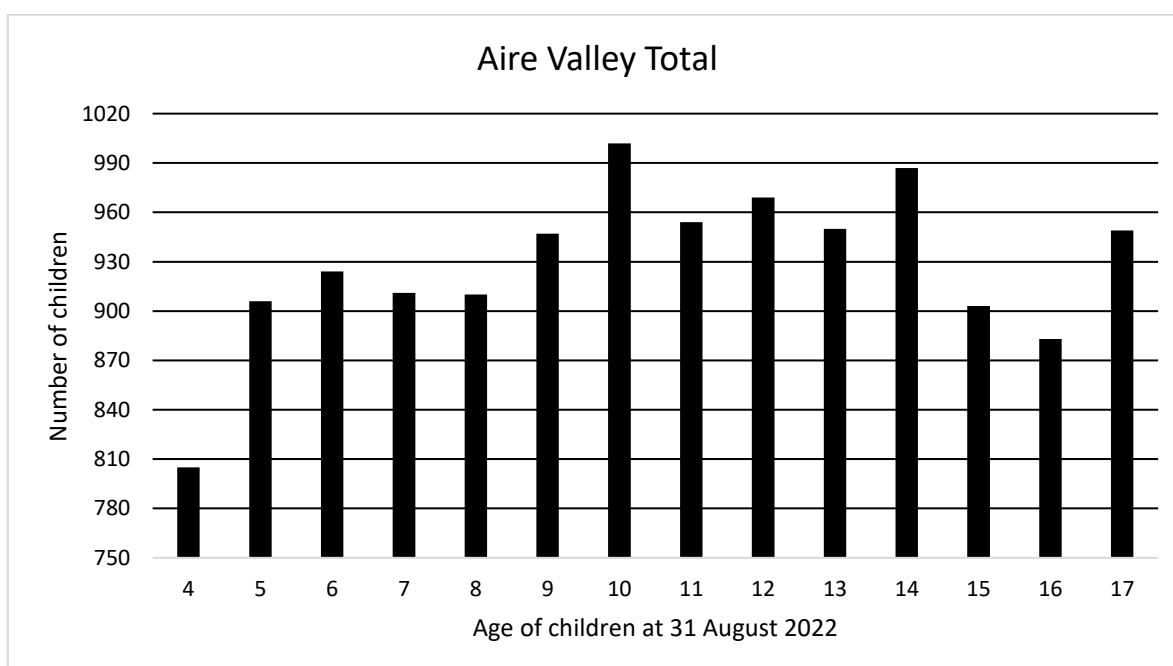
Health Authority Data for Aire Valley

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district, the previous forecasts have shown that numbers entering the secondary phase were due to begin to decrease from 2022. However, population figures for this planning area identify a peak in 2023 that is higher than the cohorts currently in secondary school. The population decline from 2024 follows the District trend, albeit with slight rebound in 2027.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Aire Valley Total	805	906	924	911	910	947	1002
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15	16	17
Aire Valley Total	954	969	950	987	903	883	949
2022/23 School Year	7	8	9	10	11	12	13



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	1000	1000	1000	1000	1000	1000	1000	1000
Forecast	1026	1043	1030	1025	995	1000	999	942
Surplus	-26	-43	-30	-25	5	0	1	58
% Surplus	-2.6%	-4.3%	-3.0%	-2.5%	0.5%	0.0%	0.1%	5.8%
Actual	1021	-	-	-	-	-	-	-
Difference	5	-	-	-	-	-	-	-
% Difference	0.5%	-	-	-	-	-	-	-

Whole school (Years 7 to 13)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	5836	5836	5836	5836	5836	5836	5836	5836
Forecast	5909	5926	5966	5985	5957	5959	5922	5830
Surplus	-73	-90	-130	-149	-121	-123	-86	6
% Surplus	-1.3%	-1.5%	-2.2%	-2.6%	-2.1%	-2.1%	-1.5%	0.1%
Actual	5881	-	-	-	-	-	-	-
Difference	28	-	-	-	-	-	-	-
% Difference	0.5%	-	-	-	-	-	-	-

Planned/possible actions

Construction is underway to expand the capacity by 150 places at Bingley Grammar School. This will help to address the shortfall in this planning area. The school has taken additional children (over and above their PAN) into Year 7 for a number of years but requires this additional space in order to continue to do so.

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Bradford East Secondary School Planning Area

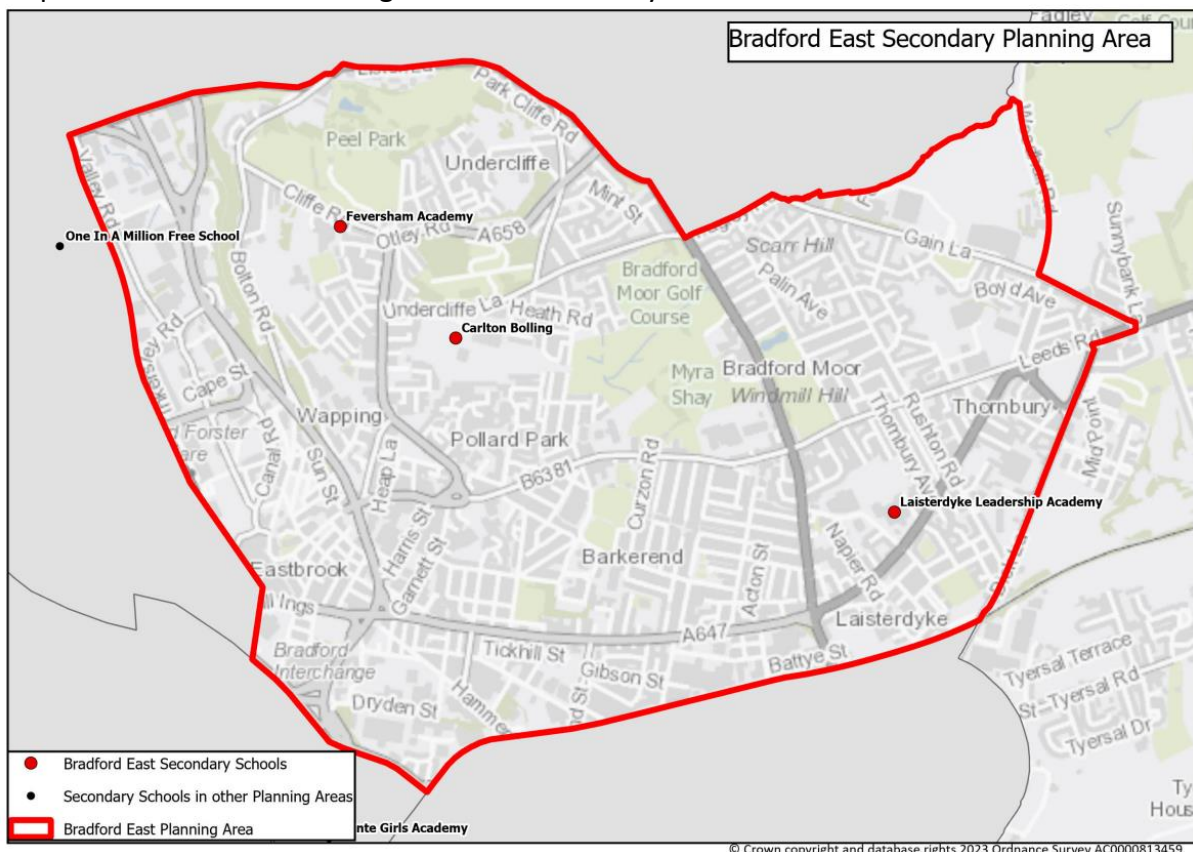
Secondary education in the Bradford East Planning Area

There are three secondary schools in the Bradford East planning area, only one of which operates post 16 provision. The area is urban in nature and extends from the north east of the city centre through Bradford Moor to the District's eastern border with Leeds.

Schools in Bradford East Planning Area

Secondary School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) Year 7 2023	Sixth form provision
Carlton Bolling	Academy	Carlton Academy Trust	300	No
Feversham Girls' Secondary Academy	Academy	Ixel Education Trust	120	Yes
Laisterdyke Leadership Academy	Academy	Star Academies	180	No

Map of Bradford East Planning Area and Secondary Schools:



Historic actions and academy conversions

- Laisterdyke converted to academy status in April 2016 under Tauheedul Education Trust (which is now named Star Academies) with a name change to Laisterdyke Leadership Academy.
- Whilst it is still designated as an 11-19 setting, Laisterdyke Leadership Academy does not currently operate any sixth form provision.
- Carlton Bolling increased their PAN to 300 in 2018 in advance of full closure of sixth form.
- Carlton Bolling closed their sixth form provision in July 2019.
- Over and above PAN, Carlton Bolling admitted up to an additional 15 pupils in September 2019 and 2022, and an additional 30 in 2020 and 2021 and 2023 to meet the demand in the area.

Forecast methodology for Bradford East

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

The overwhelming majority of children transferring here come from primary schools in the North East 3 primary planning area.

Historically, very few children have attended schools here from outside of the District and/or transferred from independent primary schools. The numbers of children living here but attending schools in other Local Authorities has been much higher, i.e. the planning area is a net exporter to other Local Authorities, with Co-op Academy Priesthorpe (just over the border in Leeds LA) being the recipient of by far the highest number.

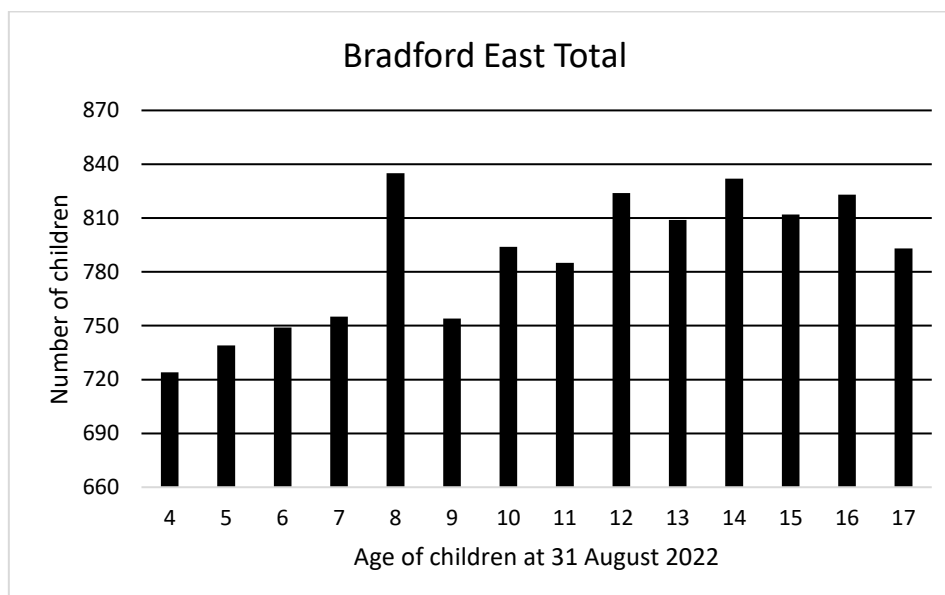
Health Authority Data for Bradford East

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022. However, population figures for this planning area identify another peak in 2025, before numbers fall again.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Bradford East Total	724	739	749	755	835	754	794
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15	16	17
Bradford East Total	785	824	809	832	812	823	793
2022/23 School Year	7	8	9	10	11	12	13



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	600	600	600	600	600	600	600	600
Forecast	616	651	630	631	630	603	600	565
Surplus	-16	-51	-30	-31	-30	-3	0	35
% Surplus	-2.7%	-8.5%	-5.0%	-5.2%	-5.0%	-0.5%	0.0%	5.8%
Actual	612	-	-	-	-	-	-	-
Difference	4	-	-	-	-	-	-	-
% Difference	0.7%	-	-	-	-	-	-	-

Whole school (Years 7 to 13)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	3393	3393	3393	3393	3393	3393	3393	3393
Forecast	3255	3328	3335	3331	3329	3318	3274	3210
Surplus	138	65	58	62	64	75	119	183
% Surplus	4.1%	1.9%	1.7%	1.8%	1.9%	2.2%	3.5%	5.4%
Actual	3300	-	-	-	-	-	-	-
Difference	-45	-	-	-	-	-	-	-
% Difference	-1.4%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Bradford North East Secondary School Planning Area

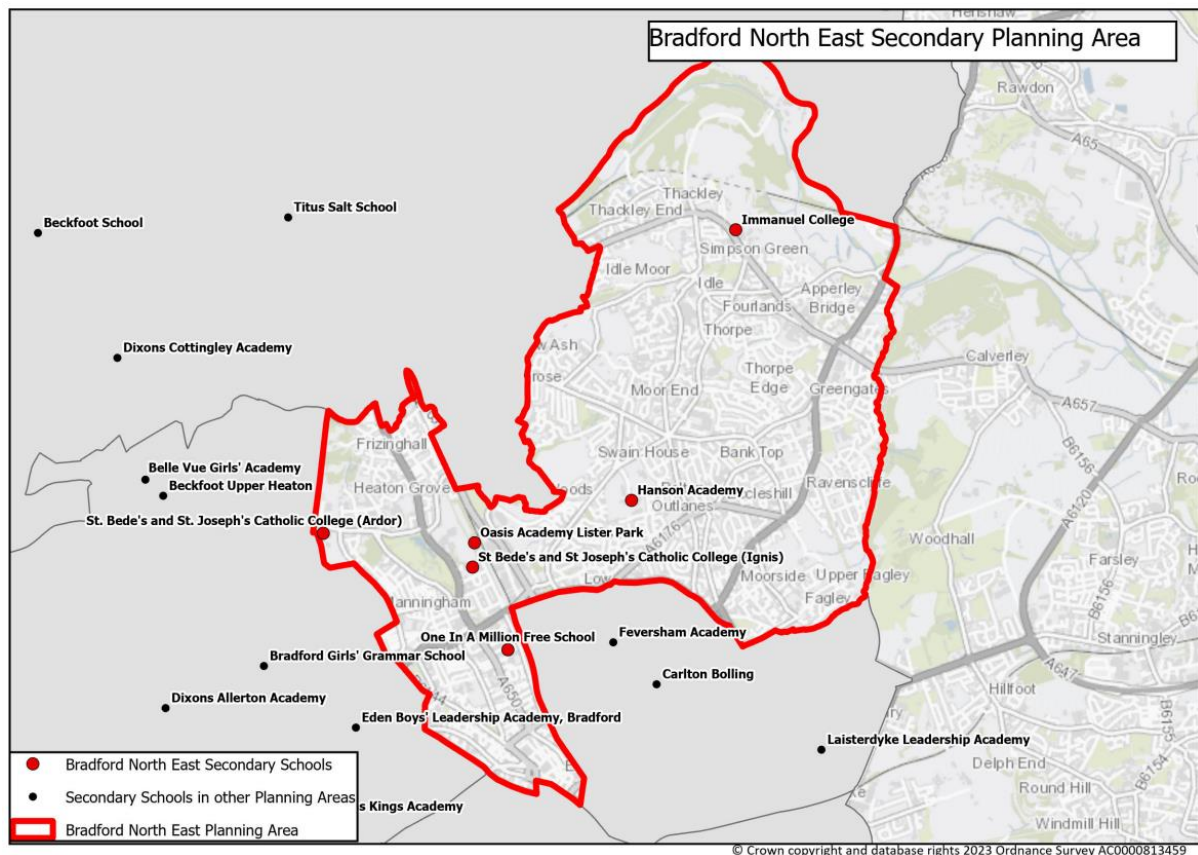
Secondary education in the Bradford North East Planning Area

There are five secondary schools in the Bradford North East planning area, four of which have post 16 provision. The area is predominantly urban but becomes increasingly rural at its northern end. It covers Manningham and Frizinghall to the north of Bradford city centre and extends north east to include Eccleshill, Fagley, Ravenscliffe and Greengates, as well as the villages of Idle and Thackley. The area borders Leeds Local Authority to the east.

Schools in Bradford North East Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Sixth Form
Hanson Academy	Academy	Delta Academies Trust	300	Yes
Immanuel College	Academy	Bradford Diocesan Academies Trust	300	Yes
Oasis Academy Lister Park	Academy	Oasis Community Learning	160	Yes
One In A Million Free School	Free school	One In A Million Free School (single-academy trust)	75	No
St Bede's and St Joseph's Catholic College	Voluntary Aided	Blessed Christopher Wharton Catholic Academy Trust	290	Yes

Map of Bradford North East Planning Area and Secondary Schools:



Historic actions and academy conversions

- Over and above PAN, Oasis Academy Lister Park admitted an additional 15 pupils in September 2019-21, an additional 5 pupils in 2022 and an additional 20 pupils in 2023 to meet demand in the area.
- Immanuel College converted to academy status in February 2016 under Bradford Diocesan Academy Trust (BDAT).
- One In A Million Free School increased their PAN from 60 to 75 in September 2017.
- Immanuel College increased their PAN from 240 to 300 in September 2019.
- Hanson School converted to academy status and became Hanson Academy in July 2022 under Delta Academies Trust.
- St Bede's & St Joseph's Catholic College converted to academy status and joined the Blessed Christopher Wharton Catholic Academy Trust in September 2023.

Forecast methodology for Bradford North East

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Children transfer here from primary schools in a number of different primary planning areas. The main suppliers are North East 1 and North East 2 but significant numbers also come from schools in North West 4 and North West 5.

Historically, very few children have attended schools here from outside of the District. The number of children living here but attending schools in other Local Authorities has been significantly higher, i.e. the planning area is a net exporter to other Local Authorities. Just over 150 children resident in the planning area held allocations to schools in other Local Authorities in September 2023.

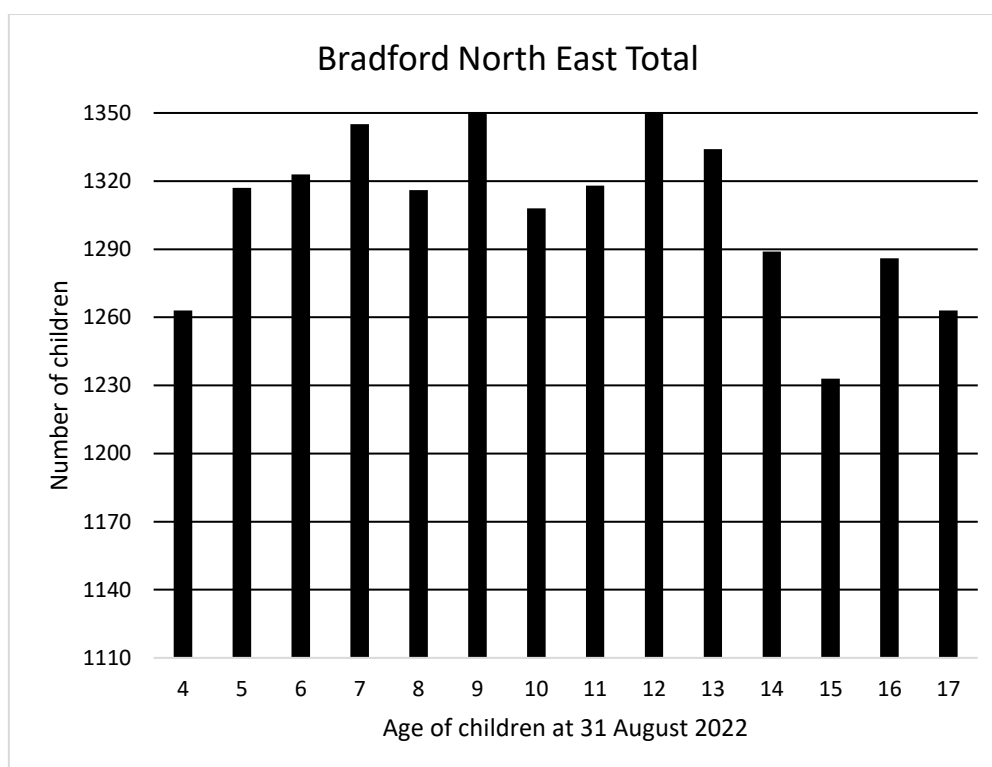
Health Authority Data for Bradford North East

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022. However, population figures for this planning area identify additional peaks in 2024 and 2026, without any significant decline until 2029.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Bradford North East Total	1263	1317	1323	1345	1316	1351	1308
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15	16	17
Bradford North East Total	1318	1355	1334	1289	1233	1286	1263
2022/23 School Year	7	8	9	10	11	12	13



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	1125	1125	1125	1125	1125	1125	1125	1125
Forecast	1128	1130	1125	1128	1125	1143	1125	1088
Surplus	-3	-5	0	-3	0	-18	0	37
% Surplus	-0.3%	-0.4%	0.0%	-0.3%	0.0%	-1.6%	0.0%	3.3%
Actual	1087	-	-	-	-	-	-	-
Difference	41	-	-	-	-	-	-	-
% Difference	3.8%	-	-	-	-	-	-	-

Whole school (Years 7 to 13)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	6878	6878	6878	6878	6878	6878	6878	6878
Forecast	6563	6421	6473	6507	6526	6584	6574	6541
Surplus	315	457	405	371	352	294	304	337
% Surplus	4.6%	6.6%	5.9%	5.4%	5.1%	4.3%	4.4%	4.9%
Actual	6401	-	-	-	-	-	-	-
Difference	162	-	-	-	-	-	-	-
% Difference	2.5%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Bradford South Secondary School Planning Area

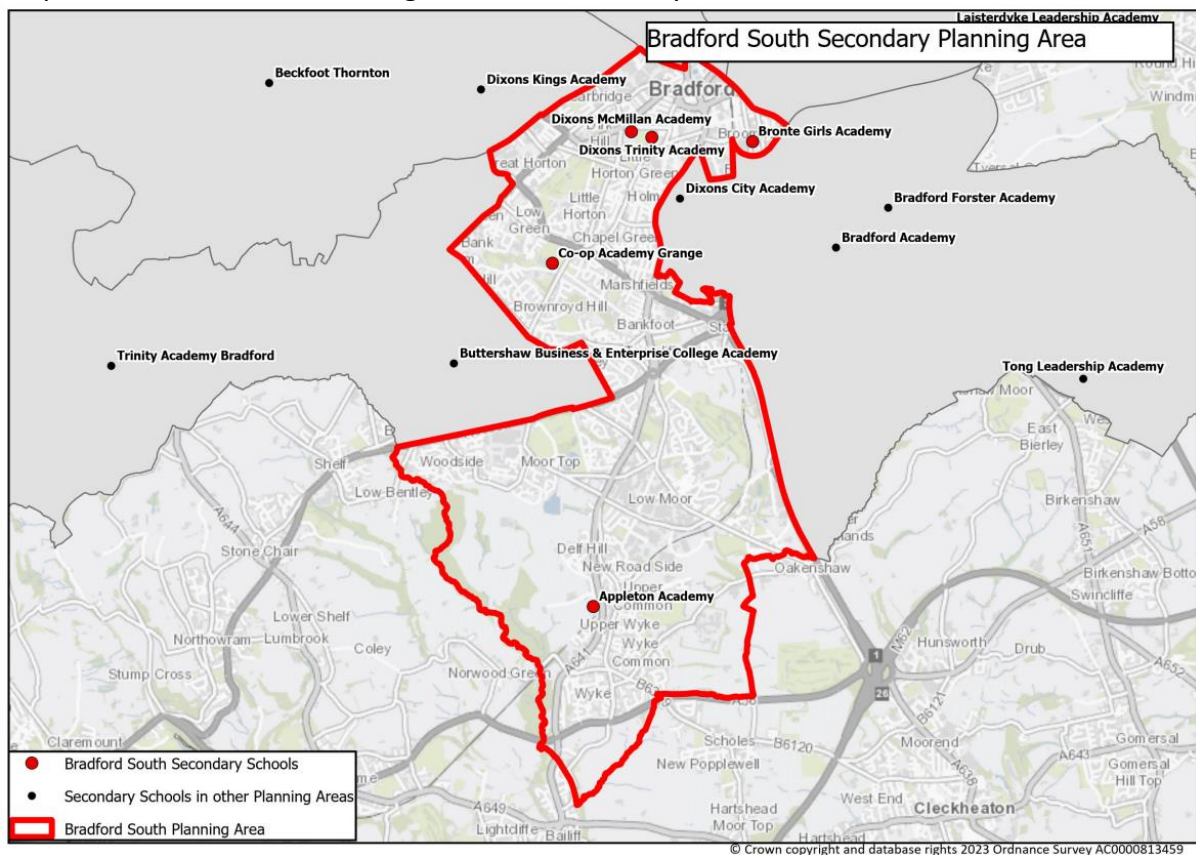
Secondary education in the Bradford South Planning Area

There are five secondary schools in the Bradford South planning area, none of which currently have sixth form provision. The area covers Wyke at the southern tip of the District and follows the A641 through Low Moor and Bankfoot into Bradford City Centre. It is predominantly urban but is rural / semi-rural along much of the southern borders with Kirklees and Calderdale.

Schools in Bradford South Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Sixth Form
Appleton Academy	Academy	Exceed Academies Trust	180	No
Bronte Girls' Academy	Free school	Ixel Education Trust	120	No
Co-op Academy Grange	Academy	The Co-operative Academies Trust	300	No
Dixons McMillan Academy	Free school	Dixons Academies Trust	134	No
Dixons Trinity Academy	Free school	Dixons Academies Trust	134	No

Map of Bradford South Planning Area and Secondary Schools:



Historic actions and academy conversions

- Grange Technology College closed their sixth form provision in July 2020.
- Grange Technology College joined the Co-op Academies Trust in September 2019 with a name change to Co-op Academy Grange.
- Over and above PAN, Co-op Academy Grange admitted an additional 20 pupils in 2021 and 2023 to meet demand in the area.
- Bronte Girls' Academy opened in September 2019 under the Feversham Education Trust (which is now named Ixel Education Trust).
- Over and above PAN, Bronte Girls' Academy admitted an additional 15 pupils in 2019 and 30 pupils in September 2020, 2021 and 2022 to meet demand in the area.
- Dixons McMillan Academy removed the sixth form provision and increased their PAN from 112 to 134 in September 2020.
- Dixons Trinity Academy increased their PAN from 112 to 134 in September 2020.
- Over and above PAN, Appleton Academy admitted an additional 12 pupils in 2022 and 30 pupils in 2023 to meet demand in the area.

Forecast methodology for Bradford South

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Children transfer here from primary schools in a number of different primary planning areas. The main supplier is South West 4 but significant numbers also come from schools in South West 1 and South West 5.

Historically, relatively few children have attended schools here from outside of the District. The number of children living here but attending schools in other Local Authorities has been significantly higher, i.e. the planning area is a net exporter to other Local Authorities. Just under a hundred children resident in the planning area held allocations to schools in other Local Authorities in September 2023.

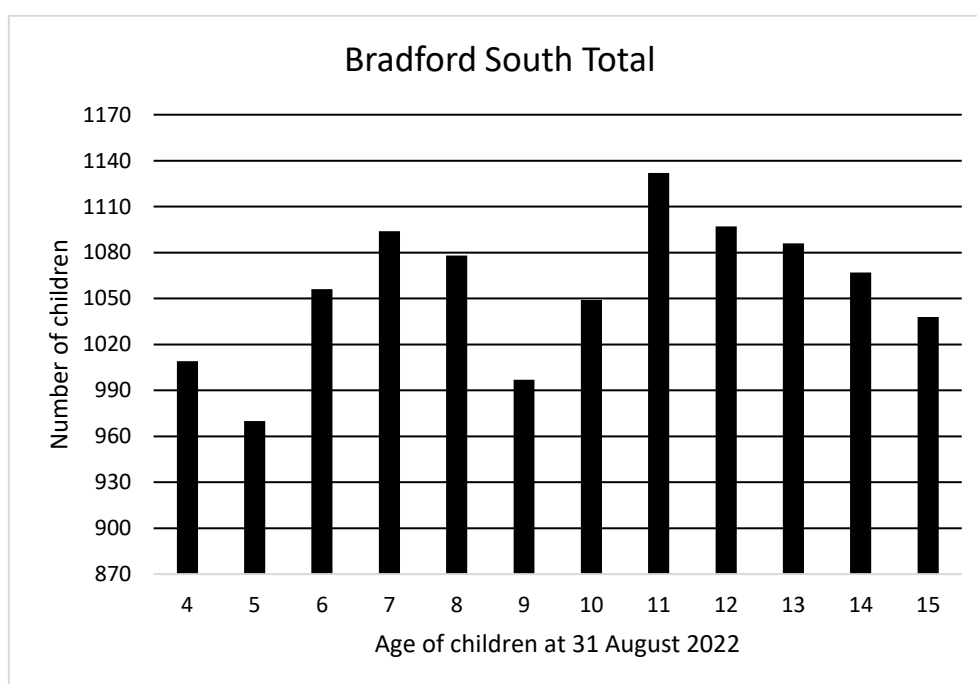
Health Authority Data for Bradford South

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease steadily from 2022. However, population figures for this planning area fluctuate significantly over the years of the forecast. This complicates planning places for this area; only limited options are available to address the drop in numbers in 2024 and 2028 as the intervening years show a bump in numbers that is roughly in line with the pre-2022 average.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Bradford South Total	1009	970	1056	1094	1078	997	1049
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15
Bradford South Total	1132	1097	1086	1067	1038
2022/23 School Year	7	8	9	10	11



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	868	868	868	868	868	868	868	868
Forecast	922	910	889	871	873	881	854	836
Surplus	-54	-42	-21	-3	-5	-13	14	32
% Surplus	-6.2%	-4.8%	-2.4%	-0.3%	-0.6%	-1.5%	1.6%	3.7%
Actual	915	-	-	-	-	-	-	-
Difference	7	-	-	-	-	-	-	-
% Difference	0.8%	-	-	-	-	-	-	-

Whole school (Years 7 to 11)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	4340	4340	4340	4340	4340	4340	4340	4340
Forecast	4266	4433	4491	4475	4445	4412	4355	4301
Surplus	74	-93	-151	-135	-105	-72	-15	39
% Surplus	1.7%	-2.1%	-3.5%	-3.1%	-2.4%	-1.7%	-0.3%	0.9%
Actual	4236	-	-	-	-	-	-	-
Difference	30	-	-	-	-	-	-	-
% Difference	0.7%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Bradford South East Secondary School Planning Area

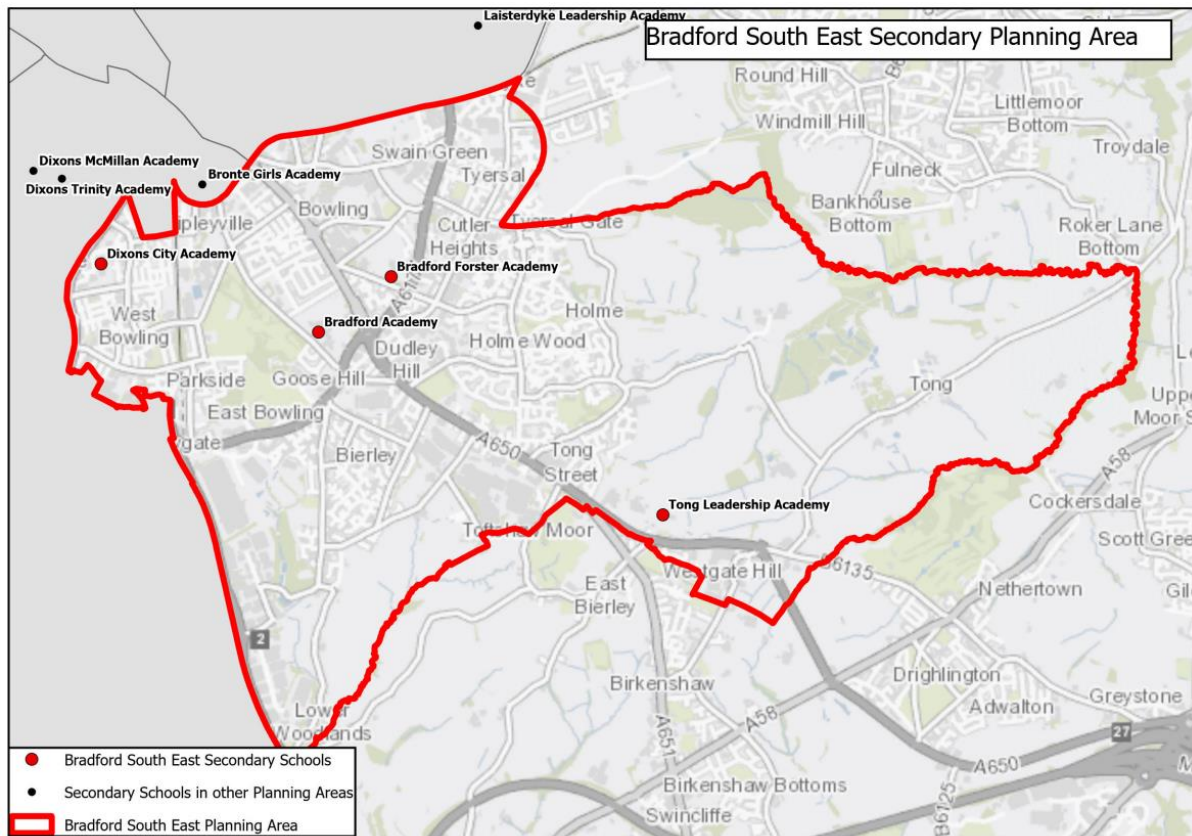
Secondary education in the Bradford South East Planning Area

There are four secondary schools in the Bradford South East planning area, one of which operates post 16 provision. It covers the urban areas of Bowling and West Bowling on the south eastern edge of Bradford City Centre and extends through East Bowling, Bierley, Tyersal, Holme Wood and Tong to the District's southern border with Kirklees and south eastern border with Leeds. Around half the planning area is urban or suburban but there is a large rural area around Tong.

Schools in Bradford South East Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Sixth Form Provision
Bradford Academy	Academy	Bradford Academy Trust (single-academy trust)	230	Yes
Bradford Forster Academy	Academy	Bradford Diocesan Academies Trust	210	No
Dixons City Academy	Academy	Dixons Academies Trust	180	No
Tong Leadership Academy	Academy	Star Academies	180	No

Map of Bradford South East Planning Area and Secondary Schools:



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Historic actions and academy conversions

- Bradford Academy increased their secondary PAN to 230 permanently from 2018.
- Dixons City Academy removed the sixth form provision and increased their PAN from 165 to 180 from September 2020.
- Tong High School converted to academy status in December 2016 under Tauheedul Education Trust (now named Star Academies) with a name change to Tong Leadership Academy.
- Tong Leadership Academy reduced their PAN from 270 to 180 from September 2020 but also agreed to admit up to an additional 30 pupils from 2020-22 to meet demand in the area.
- Whilst it is still designated as an 11-19 setting, Tong Leadership Academy does not currently operate any sixth form provision.

Forecast methodology for Bradford South East

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Children transfer here mainly from primary schools in South East 1 and South West 5 primary planning areas.

Historically, around 20 to 30 children have attended schools here from outside of the District each year, with approximately three times that number of resident children attending schools in other local authorities. These numbers halved for September 2023 allocations.

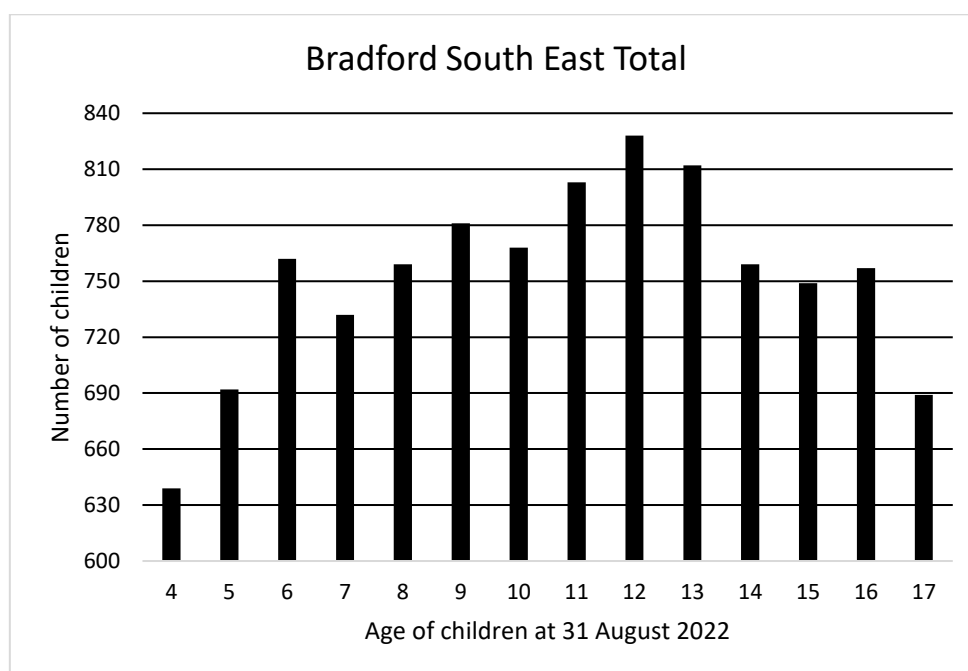
Health Authority Data for Bradford South East

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the District the forecast shows that numbers entering the secondary phase will begin to decrease gradually from 2022. Figures for this planning area are roughly in line with the District trend.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Bradford South East Total	639	692	762	732	759	781	768
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15	16	17
Bradford South East Total	803	828	812	759	749	757	689
2022/23 School Year	7	8	9	10	11	12	13



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	800	800	800	800	800	800	800	800
Forecast	836	772	790	800	799	800	748	732
Surplus	-36	28	10	0	1	0	52	68
% Surplus	-4.5%	3.5%	1.3%	0.0%	0.1%	0.0%	6.5%	8.5%
Actual	791	-	-	-	-	-	-	-
Difference	45	-	-	-	-	-	-	-
% Difference	5.7%	-	-	-	-	-	-	-

Whole school (Years 7 to 13)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	4957	4957	4957	4957	4957	4957	4957	4957
Forecast	4050	3982	4019	4052	4057	4066	4039	3978
Surplus	907	975	938	905	900	891	918	979
% Surplus	18.3%	19.7%	18.9%	18.3%	18.2%	18.0%	18.5%	19.7%
Actual	4009	-	-	-	-	-	-	-
Difference	41	-	-	-	-	-	-	-
% Difference	1.0%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area, especially in relation to emerging trends around cross-border movement.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Bradford South West Secondary School Planning Area

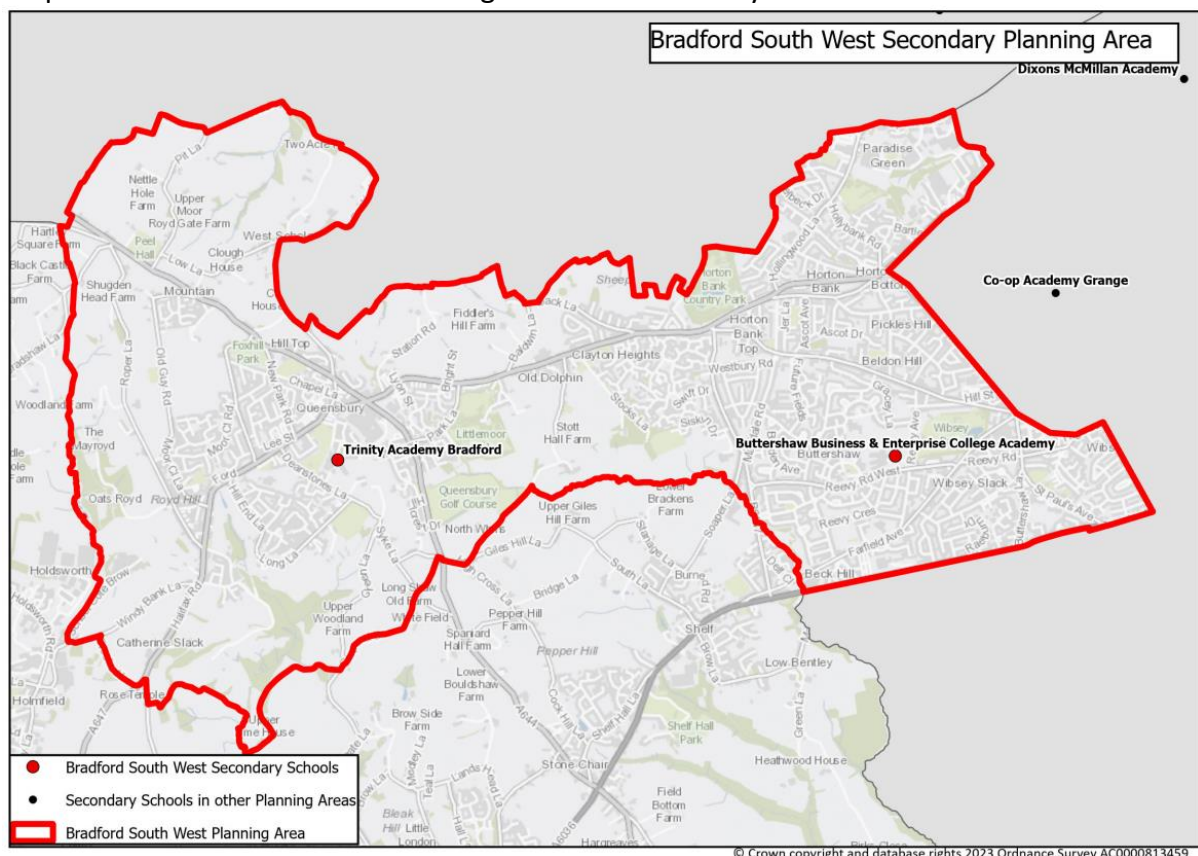
Secondary education in the Bradford South West Planning Area

There are two secondary schools in the Bradford South West planning area, neither of which has post 16 provision. The area covers the south west corner of Bradford, bordering Calderdale to the south. It is rural around the edges of Queensbury village but becomes suburban as it passes through Clayton Heights and Horton Bank Top into Buttershaw.

Schools in Bradford South West Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Sixth Form
Buttershaw Business & Enterprise College Academy	Academy	Bradford Diocesan Academies Trust	300	No
Trinity Academy Bradford	Academy	Trinity Multi Academy Trust	180	No

Map of Bradford South West Planning Area and Secondary Schools:



Historic actions and academy conversions

- Buttershaw Business and Enterprise College converted to academy status in September 2016 under Bradford Diocesan Academy Trust.
- Buttershaw removed sixth form provision and increased their PAN from 270 to 300 from September 2018.
- Queensbury School converted to academy status in September 2016 under the Feversham Education Trust with a name change to Queensbury Academy.
- Queensbury Academy joined the Trinity MAT in February 2021 with a name change to Trinity Academy Bradford.
- Trinity Academy Bradford (as Queensbury Academy) closed their sixth form provision in July 2018.
- Trinity Academy Bradford (as Queensbury Academy) reduced their PAN from 240 to 210 from 2019.
- Trinity Academy Bradford (as Queensbury Academy) reduced their PAN from 210 to 180 from 2021 but agreed to admit an additional 10% if required to meet demand.

Forecast methodology for Bradford South West

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Children transfer here mainly from primary schools in South West 2 and South West 3 primary planning areas. Also, the vast majority of children attending schools in the Queensbury primary planning area go on to attend the schools in the Bradford South West secondary planning area.

Around 20 children attend schools here from outside of the District each year, with approximately three times that number of resident children attending schools in other local authorities.

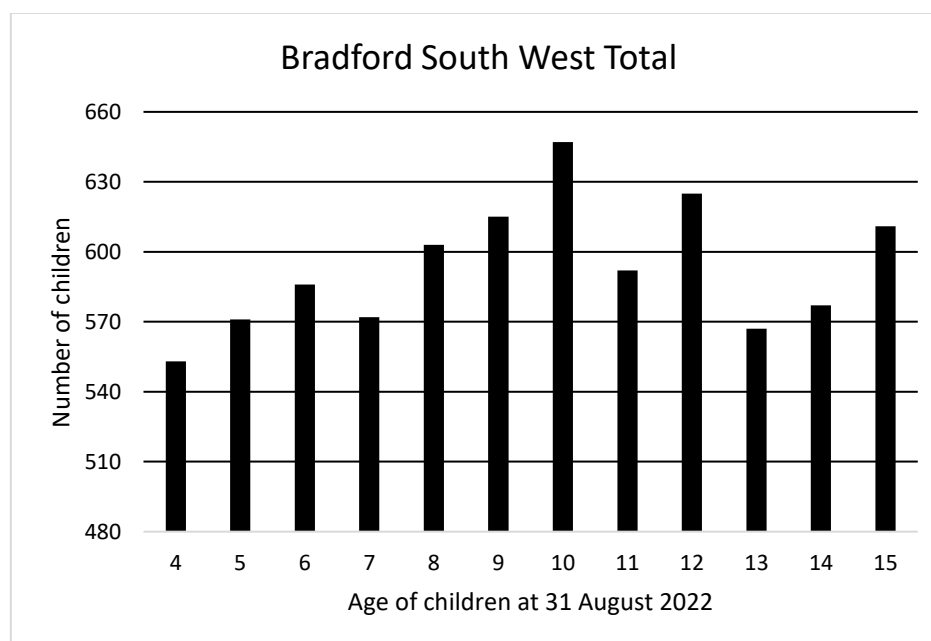
Health Authority Data for Bradford South West

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022. However, population figures for this planning area identify the peak to be in 2023, before the decline is seen.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Bradford South West Total	553	571	586	572	603	615	647
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15
Bradford South West Total	592	625	567	577	611
2022/23 School Year	7	8	9	10	11



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	480	480	480	480	480	480	480	480
Forecast	501	498	498	492	493	490	472	462
Surplus	-21	-18	-18	-12	-13	-10	8	18
% Surplus	-4.4%	-3.8%	-3.8%	-2.5%	-2.7%	-2.1%	1.7%	3.8%
Actual	493	-	-	-	-	-	-	-
Difference	8	-	-	-	-	-	-	-
% Difference	1.6%	-	-	-	-	-	-	-

Whole school (Years 7 to 11)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	2600	2600	2600	2600	2600	2600	2600	2600
Forecast	2322	2364	2391	2412	2423	2420	2394	2358
Surplus	278	236	209	188	177	180	206	242
% Surplus	10.7%	9.1%	8.0%	7.2%	6.8%	6.9%	7.9%	9.3%
Actual	2342	-	-	-	-	-	-	-
Difference	-20	-	-	-	-	-	-	-
% Difference	-0.9%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Trinity Academy Bradford was successful in its application to be included in the second set of schools in the DfE's Schools Rebuilding Programme. Planning applications to ratify specific proposals are anticipated in 2023/24.

Bradford West Secondary School Planning Area

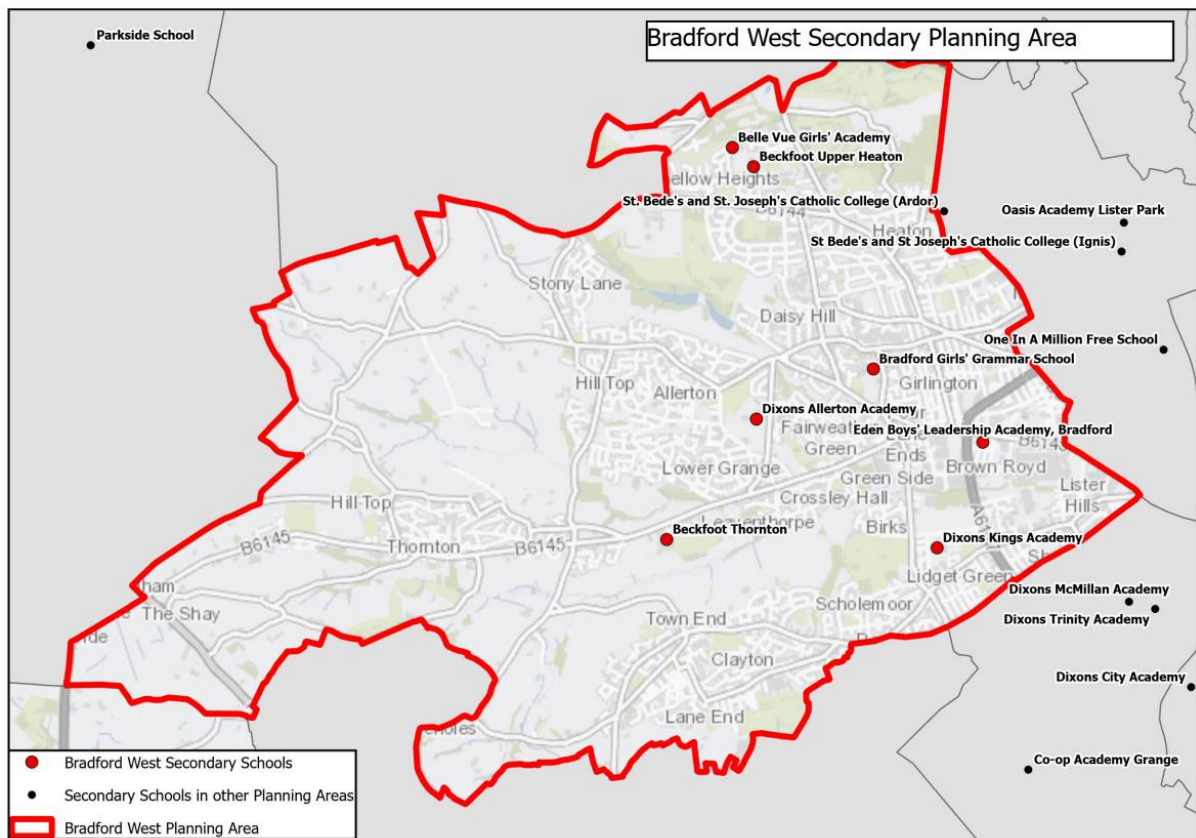
Secondary education in the Bradford West Planning Area

There are seven secondary schools in the Bradford West planning area, three of which have post 16 provision. However, one of these sixth forms is not due to open until September 2024. The area covers the western areas of Bradford including rural and semi-rural areas around and including the villages of Clayton and Thornton, as well as the more suburban and urban areas of Allerton, Lidget Green, Heaton and Girlington. It touches Calderdale at its western tip.

Schools in Bradford West Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Sixth Form
Beckfoot Thornton	Academy	Beckfoot Trust	260	No
Beckfoot Upper Heaton	Academy	Beckfoot Trust	145	No
Belle Vue Girls' Academy	Academy	Bradford Diocesan Academies Trust	180	Yes
Bradford Girls' Grammar School	Free school	Bradford Diocesan Academies Trust	145	No
Dixons Allerton Academy	Academy	Dixons Academies Trust	245	Yes
Dixons Kings Academy	Free school	Dixons Academies Trust	160	No
Eden Boys' Leadership Academy	Free school	Star Academies	120	Yes

Map of Bradford West Planning Area and Secondary Schools:



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Historic actions and academy conversions

- Belle Vue Boys School converted to academy status in September 2015 under the Beckfoot Trust as a co-educational school with a name change to Beckfoot Upper Heaton.
- Thornton Grammar school converted to academy status in October 2016 under the Beckfoot Trust with a name change to Beckfoot Thornton.
- Beckfoot Upper Heaton formally closed their sixth form provision and increased their PAN from 120 to 145 in September 2018. Over and above this figure, the school admitted an additional 5 pupils in 2019 to meet demand in the area.
- Bradford Girls Grammar School has increased their PAN: from 96 to 104 in 2016, from 104 to 140 in 2020, and from 140 to 145 in 2022.
- Dixons Allerton increased their PAN from 240 to 245 in September 2019.
- Over and above PAN, Beckfoot Thornton admitted an additional ten pupils in 2019 and 2020 to meet demand in the area.
- Over and above PAN, Belle Vue Girls' Academy admitted an extra 20 pupils in 2019 and 2021 to meet demand in the area.
- Eden Boys Leadership Academy opened in temporary accommodation on the site of Laisterdyke Leadership Academy in September 2019 under the Star Academies Trust. The school moved to its permanent site on Thornton Road in 2021/22.
- Over and above PAN, Dixons Kings admitted an additional 5 pupils in 2021 to meet demand in the area.
- Beckfoot Thornton has formally closed its sixth form and adjusted its age range, with the final Year 13 students leaving at the end of the 2022/23 academic year.
- Bradford Girls' Grammar School joined the Bradford Diocesan Academies Trust in January 2023.

Forecast methodology for Bradford West

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Due to the size of this planning area, children transfer here from primary schools in a number of different primary planning areas. The main suppliers are North West 3 and North West 5, with significant numbers also coming from schools in North West 2, North West 4 and South West 4, as well as slightly smaller numbers from North West 1 and West 1.

Historically, very few children have attended schools here from outside of the District. The number of children living here but attending schools in other Local Authorities has been higher, i.e. the planning area is a net exporter to other Local Authorities, but this number has also been low.

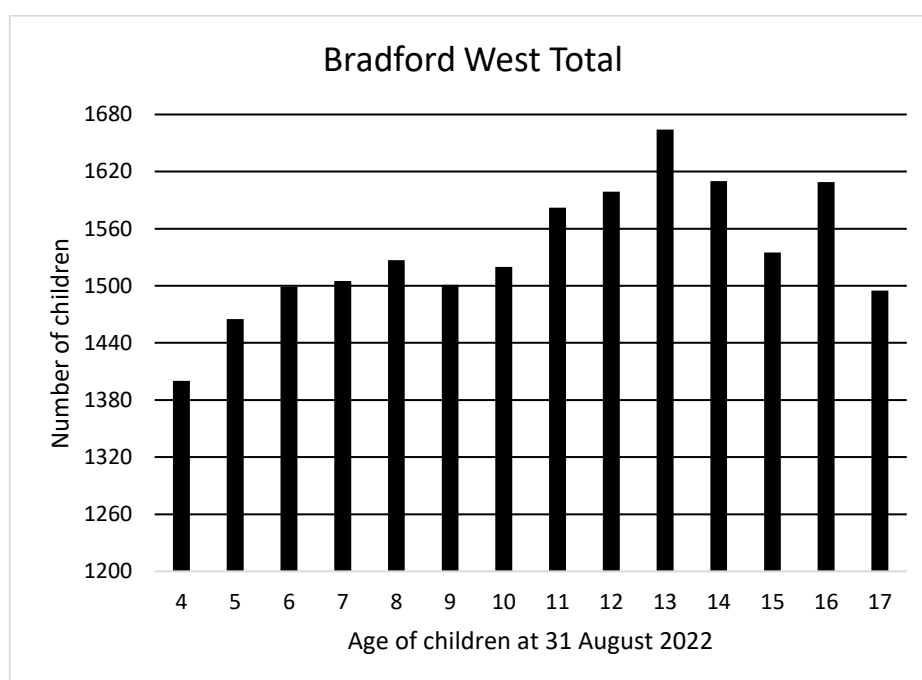
Health Authority Data for Bradford West

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022. For the most part, this trend is matched in this planning area, although a slight increase can be seen in 2025, before the decline begins again.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Bradford West Total	1400	1465	1499	1505	1527	1501	1520
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15	16	17
Bradford West Total	1582	1599	1664	1610	1535	1609	1495
2022/23 School Year	7	8	9	10	11	12	13



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	1255	1255	1255	1255	1255	1255	1255	1255
Forecast	1253	1250	1229	1255	1214	1232	1186	1176
Surplus	2	5	26	0	41	23	69	79
% Surplus	0.2%	0.4%	2.1%	0.0%	3.3%	1.8%	5.5%	6.3%
Actual	1238	-	-	-	-	-	-	-
Difference	15	-	-	-	-	-	-	-
% Difference	1.2%	-	-	-	-	-	-	-

Whole school (Years 7 to 13)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	7222	7222	7222	7222	7222	7222	7222	7222
Forecast	6571	6634	6706	6766	6747	6738	6669	6610
Surplus	651	588	516	456	475	484	553	612
% Surplus	9.0%	8.1%	7.1%	6.3%	6.6%	6.7%	7.7%	8.5%
Actual	6544	-	-	-	-	-	-	-
Difference	27	-	-	-	-	-	-	-
% Difference	0.4%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. The Local Authority will therefore continue to liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Ilkley Secondary School Planning Area

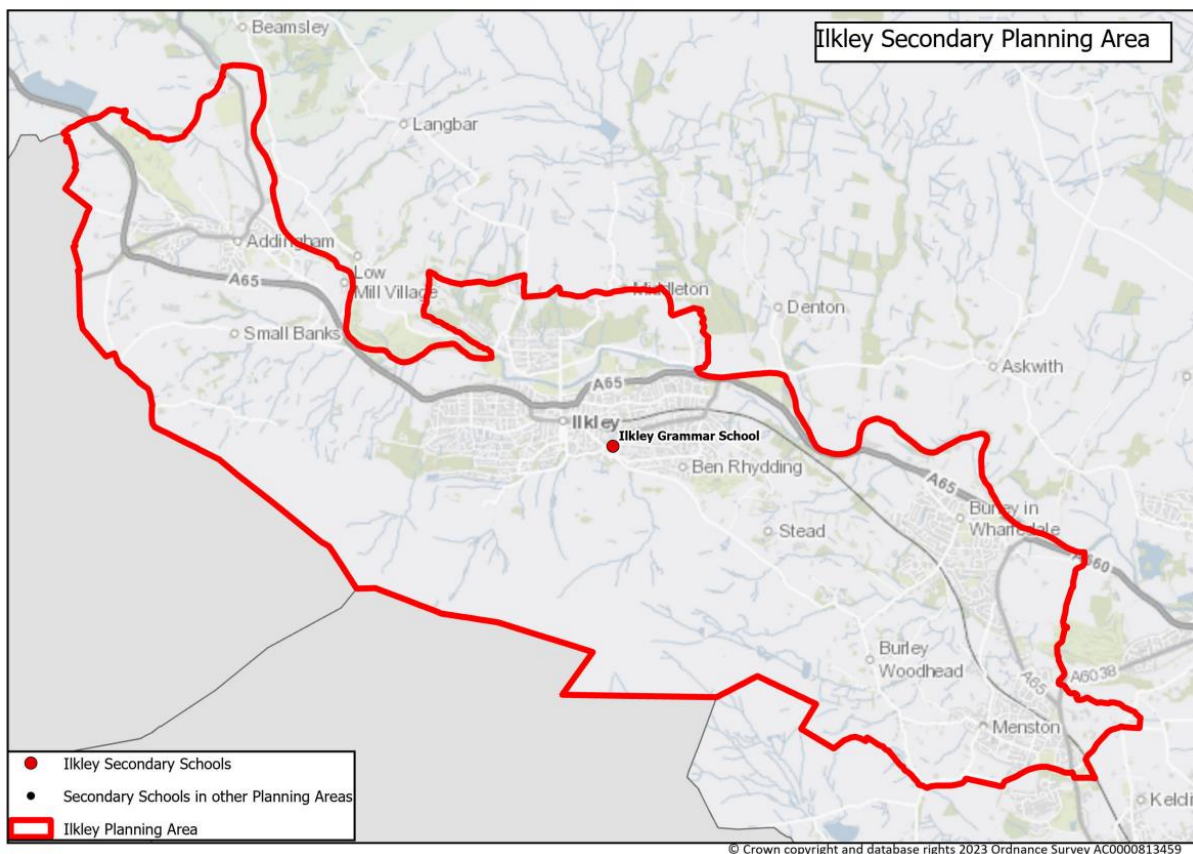
Secondary education in the Ilkley Planning Area

There is one secondary school in the Ilkley planning area and it has post 16 provision. The area is in the north of the District covering rural and semi-rural areas, including Ilkley and the villages of Addingham, Burley in Wharfedale and Menston. It borders Leeds to the east and North Yorkshire to the north.

Schools in Ilkley Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Sixth Form
Ilkley Grammar School	Academy	Moorlands Learning Trust	300	Yes

Map of Ilkley Planning Area and Secondary School:



Historic actions and academy conversions

- Ilkley Grammar School increased their PAN from 245 to 261 from September 2016.
- Ilkley Grammar School increased their PAN from 261 to 286 from September 2017.
- Ilkley Grammar School increased their PAN from 286 to 300 from September 2018.
- Building work to expand the school was completed in September 2019.
- Ilkley Grammar School has admitted 15-25 additional pupils into Year 7 from 2019-23 to meet demand.
- Ilkley Grammar School expanded its priority admission area for 2022 to include parts of Menston that fall under Leeds Local Authority

Forecast methodology for Ilkley

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Almost exclusively, children transfer here from primary schools in the Wharfe Valley primary planning area. This is understandable, given the overlap of the two areas.

Historically, slightly more than a dozen children have attended school here from outside of the District each year. This number rose slightly in 2022, after the school expanded its priority admission area, but fell in 2023. The number of children living here but attending schools in other Local Authorities has been much higher, i.e. the planning area is a net exporter to other Local Authorities.

Health Authority Data for Ilkley

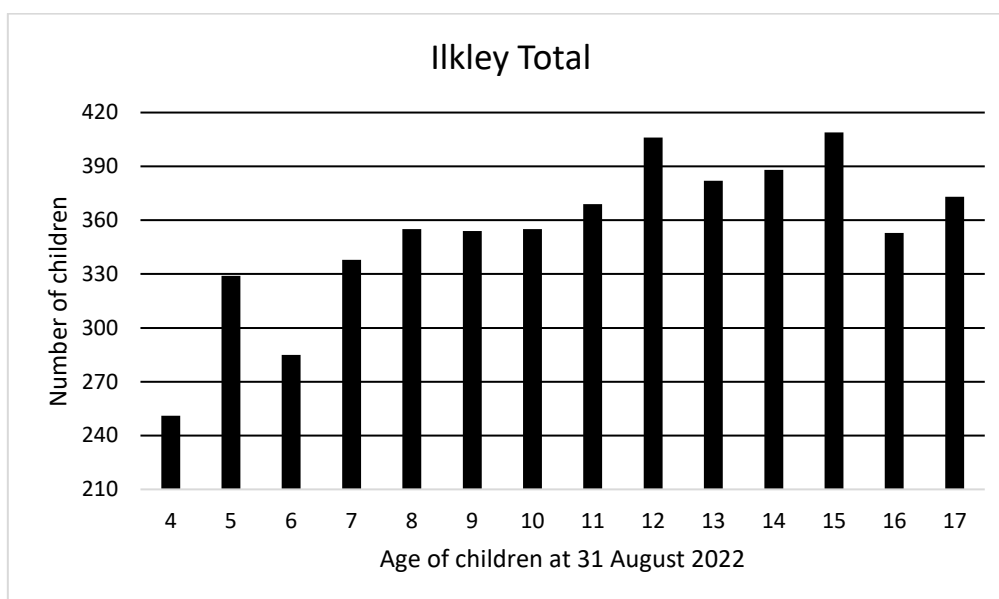
Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, it has added relevance here because the planning area contains a single school.

The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022; figures for this planning area largely follow that trend.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Ilkley Total	251	329	285	338	355	354	355
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15	16	17
Ilkley Total	369	406	382	388	409	353	373
2022/23 School Year	7	8	9	10	11	12	13



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	300	300	300	300	300	300	300	300
Forecast	319	322	319	318	318	292	300	277
Surplus	-19	-22	-19	-18	-18	8	0	23
% Surplus	-6.3%	-7.3%	-6.3%	-6.0%	-6.0%	2.7%	0.0%	7.7%
Actual	317	-	-	-	-	-	-	-
Difference	2	-	-	-	-	-	-	-
% Difference	0.6%	-	-	-	-	-	-	-

Whole school (Years 7 to 13)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	1960	1960	1960	1960	1960	1960	1960	1960
Forecast	2036	2142	2186	2211	2213	2196	2202	2158
Surplus	-76	-182	-226	-251	-253	-236	-242	-198
% Surplus	-3.9%	-9.3%	-11.5%	-12.8%	-12.9%	-12.0%	-12.3%	-10.1%
Actual	2083	-	-	-	-	-	-	-
Difference	-47	-	-	-	-	-	-	-
% Difference	-2.3%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area, especially with regards to any emerging trends from the expansion of Ilkley Grammar School's priority admission area and the 475 home housing development that is under construction.

Ilkley Grammar School was successful in its application to be included in the third set of schools in the DfE's Schools Rebuilding Programme. Planning applications to ratify specific proposals are anticipated in 2023/24.

Keighley Secondary School Planning Area

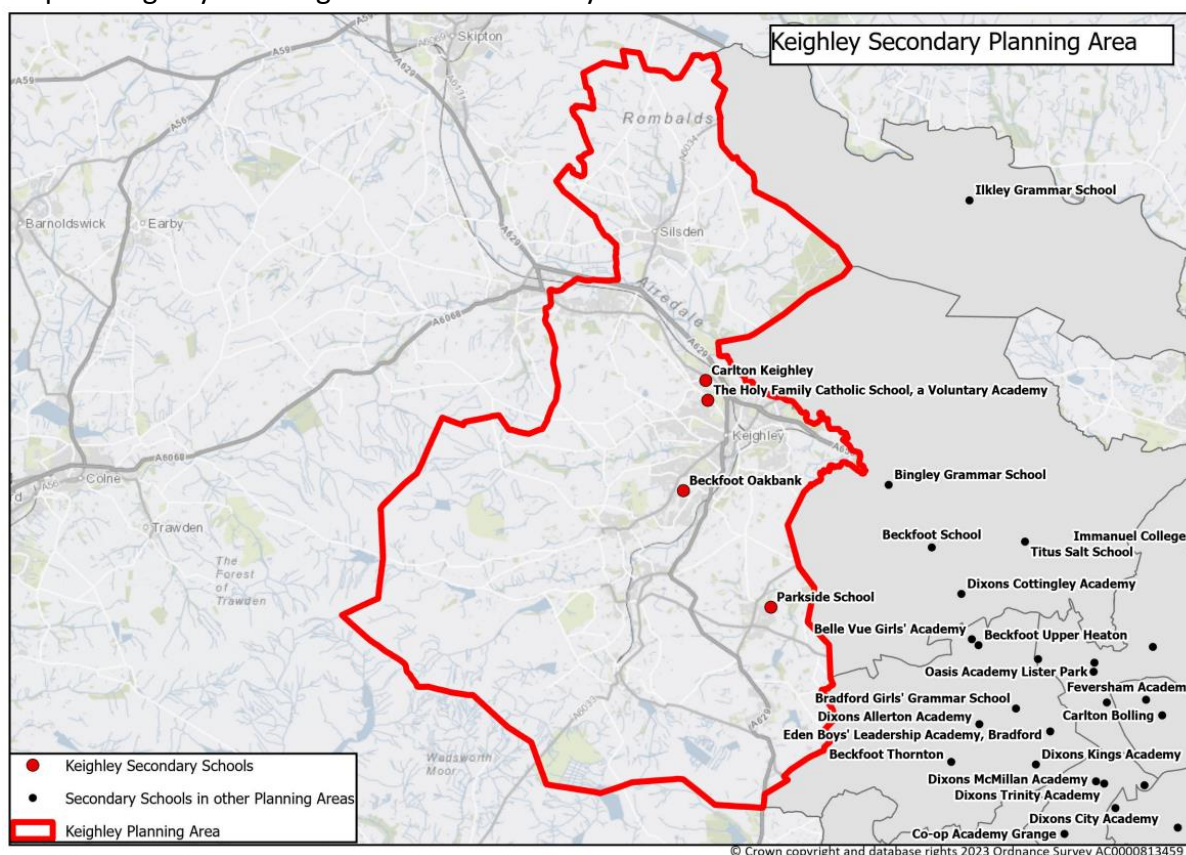
Secondary education in the Keighley Planning Area

There are four secondary schools in the Keighley planning area, three of which have post 16 provision. The area covers a large part of the western side of the District most of which is rural and semirural. It includes the town of Keighley and villages of Cullingworth, Denholme, Eastburn, Haworth, Oakworth, Oldfield, Oxenhope, Silsden, Stanbury and Steeton.

Schools in Keighley Planning Area

School	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Sixth Form
Beckfoot Oakbank	Academy	Beckfoot Trust	300	Yes
Carlton Keighley	Academy	Carlton Academy Trust	150	No
Parkside School	Academy	Wellspring Academy Trust	210	Yes
The Holy Family Catholic School, a Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	165	Yes

Map of Keighley Planning Area and Secondary Schools:



Historic actions and academy conversions

- Parkside School increased their PAN from 180 to 210 from September 2017 and building work was carried out to increase the capacity of the school building.
- Over and above PAN, Parkside School admitted an extra 6 pupils in 2022 and 12 pupils in 2023 to meet demand in the area.
- Parkside School converted to academy status in September 2023 under the Wellspring Academy Trust.
- University Academy Keighley joined the Carlton Academy Trust in May 2022 with a name change to Carlton Keighley.
- Carlton Keighley (as University Academy Keighley) reduced their PAN from 180 to 150 from September 2022. However, the school admitted an additional 30 children above this number in 2023.

Forecast methodology for Keighley

Given that secondary schools are much larger and more spread out, children of secondary school age often travel further than they did to attend primary school. Forecast methodology is therefore slightly different between the two phases. However, the need for secondary school places still depends on the local child population.

Year 7 forecasts are based on the historic patterns of transfers from Year 6 to Year 7, i.e. the number of children moving up from individual primary schools to specific secondary schools. Other factors include migration in and around the District, and movement of families into new housing developments. These trends are then projected onto the current primary school populations and, where relevant, adjusted to include trends for children attending schools in other Local Authorities or other Local Authority children attending Bradford schools.

Children transfer here from primary schools in a few different primary planning areas. The main suppliers are Keighley 1 and Keighley 2.

Historically, very few children have attended schools here from outside of the District. The number of children living here but attending schools in other Local Authorities has been significantly higher, i.e. the planning area is a net exporter to other Local Authorities. This planning area is by far the highest exporter of children to schools outside the District, with over 200 children going to schools in other local authorities each year. South Craven School, in North Yorkshire LA, is the closest secondary school for much of the north western corner of this planning area and accounts for 60-70% of this figure each year.

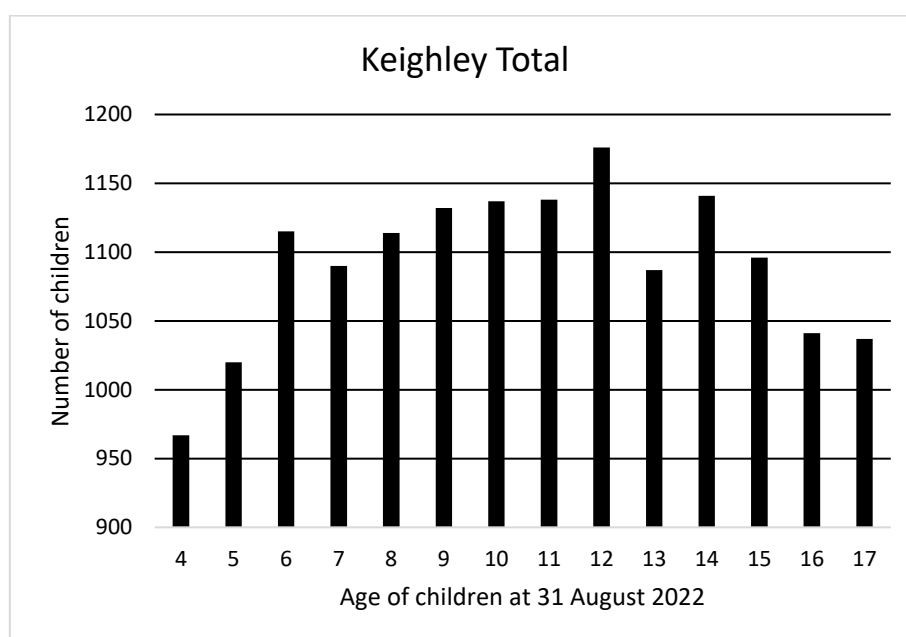
Health Authority Data for Keighley

Whilst the number of children living in a secondary planning area is not the primary factor for Year 7 forecasting, data is included here for context. The size of cohorts entering secondary schools has been increasing for a number of years due to larger populations of specific age groups. Across the district the forecast shows that numbers entering the secondary phase will begin to decrease from 2022. Other than a slight rise in the numbers of children due to start secondary school from 2026 to 2027, this planning area follows the District-wide trend.

The following tables and chart show the number of children, broken down by their age at 31st August 2022, and are based on January 2023 data received from the Health Authority:

Age at 31 August 2022	4	5	6	7	8	9	10
Keighley Total	967	1020	1115	1090	1114	1132	1137
Year 7 Intake Year	2029	2028	2027	2026	2025	2024	2023

Age at 31 August 2022	11	12	13	14	15	16	17
Keighley Total	1138	1176	1087	1141	1096	1041	1037
2022/23 School Year	7	8	9	10	11	12	13



Forecast & Accuracy

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Year 7

Year	2022	2023	2024	2025	2026	2027	2028	2029
PAN	825	825	810	810	810	810	810	810
Forecast	802	793	811	794	782	785	763	704
Surplus	23	32	-1	16	28	25	47	106
% Surplus	2.8%	3.9%	-0.1%	2.0%	3.5%	3.1%	5.8%	13.1%
Actual	783	-	-	-	-	-	-	-
Difference	19	-	-	-	-	-	-	-
% Difference	2.4%	-	-	-	-	-	-	-

Whole school (Years 7 to 13)

Year	2022	2023	2024	2025	2026	2027	2028	2029
Total Capacity	4937	4937	4937	4937	4937	4937	4937	4937
Forecast	4352	4316	4366	4396	4375	4377	4317	4216
Surplus	585	621	571	541	562	560	620	721
% Surplus	11.8%	12.6%	11.6%	11.0%	11.4%	11.3%	12.6%	14.6%
Actual	4303	-	-	-	-	-	-	-
Difference	49	-	-	-	-	-	-	-
% Difference	1.1%	-	-	-	-	-	-	-

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area.

Across the District, the number of children due to transfer to secondary in future years is falling. However, this trend does not follow a uniform pattern across all planning areas. Should there be a significant increase in the number of children in this planning, the Local Authority will liaise with relevant schools and investigate options for potential bulge classes where appropriate.

Local Authorities' Duties for sufficiency of places

Local authorities have a statutory duty to ensure that sufficient schools for providing primary and secondary education are available for their area. ([Education Act 1996, section 14](#))

Legislation governing school organisational changes is found in the [Education Act 1996](#), [The School Organisation \(Establishment and Discontinuance of Schools\) Regulations 2013](#), [Making significant changes \('prescribed alterations'\) to maintained schools](#), [Opening and closing maintained schools](#) and [Making significant changes to an open academy and closure by mutual agreement](#).

Early Education and Childcare Places Ages 0-14 (or up to 18 for disabled children)

The [Childcare Act 2006](#) requires local authorities in England to ensure sufficiency of childcare, so far as is reasonably practicable, for working parents, parents who are studying or training and for disabled children. To meet the needs of families' childcare, provision should be accessible, affordable and delivered flexibly in a range of high quality settings.

Additional legislation relating to early education and childcare provision is contained in The Childcare Act of [2016](#) and the [Children and Families Act 2014](#).

Of particular relevance to school organisation planning are the following:

Local Authorities must secure availability of

- 570 hours of funded provision over at least 38 weeks for each qualifying 2 year olds. Two-year-old children are eligible the term following their 2nd birthday if their parent/s access out of work benefits, meet government prescribed low income criteria, or if the child has a Health and Care Plan, or is/has been looked after by the Local Authority, or have No Recourse to Public Funds;
- 570 hours of funded provision over at least 38 weeks for each qualifying three and four-year-old in each 12-month period from the date at which the child's entitlement starts until the child reaches compulsory school age. This works out at 15 hours per week if spread over 38 weeks (fewer hours per week if stretched over more than 38 weeks). This is known as 'universal entitlement';
- 1140 hours of funded provision over at least 38 weeks for each qualifying three and four years olds of eligible working parents who have a HMRC eligibility code.
- From April 2024, 570 hours over at least 38 weeks for each qualifying working parents of eligible two year old children who have a HMRC 30 hours' childcare code.
- From September 2024, 570 hours over at least 38 weeks for each qualifying working parents of eligible 9 month who have a HMRC This is known as the 'extended entitlement' and 30 hours' free childcare code.
- From September 2025, 1140 hours over at least 38 weeks for each qualifying working parents of eligible 9 month to age 5 who have a HMRC 30 hours' childcare code
- From 2026, all primary schools will offer wraparound childcare [before and after school childcare] on their own or in partnership with provider/s.

It should be noted that while Councils have a duty to ensure sufficiency of early education places and promote take up, there is no legal obligation for parents to take up their child's pre-statutory school age provision.

The process of ensuring sufficiency of early education and childcare is reported in an annual Early Education and Childcare Sufficiency Assessment which can be found on the [Bradford Council website](#).

Ages 5-16

The law requires that parents and carers make arrangements and Councils make provision for the education of children from the first term after their fifth birthday, to the end of the academic year in which their sixteenth birthday falls (statutory school age).

In Bradford the majority of children begin reception in the September following their fourth birthday. Where parents feel it is appropriate, they can request that their child's entry to reception is deferred until later in the school year, or that their child attends on a part-time basis until they reach statutory school age.

Education institutions operate most efficiently when they are full or almost full. The Council recognises this and seeks to keep the number of surplus or spare places to a minimum. However, not all unfilled school places are considered surplus to requirements and best practice has shown that some level of spare school capacity is necessary to allow for flexibility for unexpected additional children either through the annual admissions round, or in-year admissions.

Previous national best practice guidance (2013) from the [Audit Commission](#) recommended that Councils should plan for a 95% occupancy rate in schools. Currently, the DfE uplifts the forecast mainstream pupil numbers from reception to year 11 to include a 2 per cent operating margin. Note that the Audit Commission has been replaced by the National Audit Office.

Source: [10089-001 Capital-funding-for-new-school-places.pdf \(nao.org.uk\)](#)

Ages 14-19 (or up to 25 for young people with special educational needs and disabilities)

Local Authorities are the lead strategic commissioners of 16-19 education and training. This means that the Council has a duty to ensure that sufficient and appropriate education and training opportunities are accessible to all young people in the district who are over the compulsory school age, but under 19 and those up to age 25 for young people with SEND who have an Education, Health and Care Plan.

The Council worked closely with schools, colleges and local businesses to agree a strategy to improve post-16 outcomes – details can be found in '[A Joint Approach to Post-16 Education Improvement in Bradford and the Need for Change](#)'. This was published in summer 2016 as a long term strategic plan and transformational approach. Partners are continuing to work collaboratively to implement the way forward identified in this document, as is evidenced by the two new post-16 Free Schools, which opened in September 2019. Two new Free Schools were approved in Wave 15 of the programme, Brit School North (to be located in the City Centre) and New College Keighley to open in 2026.

National funding formula is used to calculate the allocation of funding to each institution each academic year for those students aged 16-19 and up to the age of 25 for students with an Education, Health and Care Plan. The basic funding is calculated using national funding rates, which depend on their students' study programmes. The number of students recruited and retained in the previous academic year, known as 'lagged student numbers' are used to reflect the demand for places. Although the funding model would theoretically allow an increase in numbers year on year, any increase is limited by the availability of suitable teaching and learning space and the demands of delivering a post-16 curriculum offer.

District Overview

Population in the Bradford District

The population of Bradford District has increased significantly over recent years. Census data published by the Office of National Statistics (ONS) in December 2022 indicates that the population of Bradford has increased by approximately 24,500, or 4.7%, from around 522,500 recorded in the 2011 Census, to 547,000 in the 2021 Census (figures are rounded to the nearest 100).

Subnational population projections published in March 2020 by the ONS indicate that the population in Bradford District will increase to 564,842 by mid-2043. These are the latest projections and are based on the data available from 2018. The date of the next publication is yet to be announced. *Source:* [Population and household estimates, England and Wales: 2021 Census \(ONS\)](#), [2021 Population estimates for the UK \(ONS\)](#), [2018-based Subnational population projections \(ONS\)](#), [Population statistics and sources guide \(ONS\)](#)

Population growth and ethnic diversity among young people is an asset to the Bradford District. The challenge however is to ensure all children and young people have the best possible start in life and the Council must ensure that there are enough high-quality school places available, giving Bradford the opportunity to grow a diverse and skilled young workforce.

Birth and fertility data

Health data shows that across the Bradford District, the numbers of younger children who are not yet of school age are reducing. Data published by the ONS states that the number of births across England and Wales in 2021 increased by 1.8% from 2020 (which saw the lowest national birth rate since 2002), but were still below the 2019 figure. This data for births in 2022 is not yet available at Local Authority level.

As seen in the table below, ONS data shows a steady decrease in live births from 2012 to 2018. A minor increase was reported from 2018 to 2019 before a significant decrease from 2019 to 2020. Another slight increase has been reported from 2020 to 2021, but this figure is still significantly below the 2018 figure and almost 1500 below the 2012 figure:

Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Births	8322	8039	8100	7931	7930	7639	7244	7270	6792	6828

The total fertility rate in England increased to 1.61 per woman in 2021 from 1.58 in 2020; the first time it has risen since 2012. The total fertility rate for women in Bradford remained at 1.95 in 2020 and 2021. Although this is higher than the rate for England, it has reduced steadily since the peak of 2.36 in 2008 and 2009. Fertility rates for 2022 have not been calculated because mid-year 2022 population estimates were not available at the time of production.

Source: [Births in England and Wales - ONS](#)

Health authority data

Information provided by the Child Health Information Service of the NHS is crucial to primary school forecasting. The data is received monthly and analysed by age group and primary school planning area.

Figures for children aged 0-10, and how they vary year on year, can be seen in this table:

January Health data/Age	0	1	2	3	4	5	6	7	8	9	10
2015	8082	8080	8226	8298	8763	8631	8529	8263	8294	8024	7671
2016	8117	8214	8217	8408	8481	8771	8694	8571	8235	8303	8020
2017	8078	8117	8247	8183	8389	8439	8743	8697	8582	8336	8360
2018	7745	8136	8227	8326	8348	8494	8667	8842	8746	8701	8407
2019	7312	7821	8170	8227	8385	8245	8390	8515	8696	8590	8559
2020	7414	7440	7944	8199	8316	8354	8332	8480	8614	8757	8634
2021	7005	7427	7452	7881	8192	8231	8259	8292	8414	8542	8713
2022	6697	7003	7484	7452	7940	8177	8224	8339	8333	8460	8579
2023	6910	6802	7119	7563	7611	8009	8299	8342	8497	8432	8580

The number of 11-16 year olds recorded in the health data is shown in the table below:

January Health data/Age*	11	12	13	14	15	16
2015	7745	7515	7269	7310	7318	7088
2016	7787	7718	7586	7235	7304	7313
2017	8097	7837	7739	7528	7271	7309
2018	8444	8173	7849	7787	7555	7302
2019	8262	8407	8059	7806	7698	7506
2020	8648	8379	8384	8083	7857	7721
2021	8551	8566	8335	8334	7999	7815
2022	8791	8629	8604	8366	8358	8017
2023	8673	8879	8691	8650	8386	8404

*Ages as at 31 August in the previous year

Types of schools in the Bradford District

The District has a diversity of provision with 45 community schools; 7 voluntary aided schools; 5 voluntary controlled schools; 6 foundation schools; 136 academies and 9 free schools.

Community, foundation, voluntary aided and voluntary controlled schools are classed as Local Authority maintained schools. These schools are funded and supported via Bradford Council.

Academies are run by a trust which is responsible for every aspect of managing the school. Trusts can be set up by a range of organisations including religious groups, educational

specialists, employers, charities and community groups. They have greater flexibility in the way the school is run. Academies receive their funding directly from the government. Where schools have converted to academy status, the premises are typically leased to the trust by the Council on a 125-year lease.

Free school was the term initially used for non-profit making, independent, state-funded academies set up since 2010 in response to demand for a greater variety of schools. In 2015, the term broadened to become the DfE's term for any new academy.

All through schools make provision for primary and secondary aged pupils within a single school. The Council supports the principle of all through schools, though a number of factors need to be considered in any proposal of a new all through school, including premises, standards and management capacity.

School organisation issues rarely affect schools in isolation; school partnerships are important to understanding the impact school organisation decisions may have on education provision in an area.

Bradford Council works closely with all schools and academies in the District. There is a good track record of schools working together to address the needs of all children in an area.

A breakdown of the schools in Bradford is shown in the following table:

School Type	Academy	Community	Foundation	Free School	Voluntary Aided	Voluntary Controlled	Total
Nursery		7					7
Primary	103	34	6	2	6	5	156
All Through (primary-secondary)	3			1			4
Secondary	23	1		6	1		31
Special	6	2					8
PRU	1	1					2
Total	136	45	6	9	7	5	208

Note: correct as of 1 September 2023

In addition to the schools counted in the table, two sixth form free schools opened in September 2019.

Pressures

Since 2010, the focus of School Organisation had been on meeting a pressure for places as the numbers of children requiring school places increased. Although there is still pressure on places in the secondary phase, this pressure has subsided in the primary phase as the numbers of younger children not yet of school age are reducing. The current challenge facing primary schools is how best to deal with the number of surplus places and the implications of unfilled places.

Supporting parental preference, performance and popularity

Where changes are required to accommodate growing populations, consideration will be given to the performance of existing provision when drafting and consulting on proposals for expansion. However, it is acknowledged that it is not always possible to increase the size of some schools due to other constraints such as land availability. Increasing the capacity of a school in an area where there are places available at other schools within close proximity, may have adverse impacts on these nearby schools and this will be given due consideration. All maintained schools and academies will be considered for expansion when deciding where additional places will be of greatest benefit to the children.

Dealing with a surplus or shortfall of places

Where surplus places are identified, the Council will work with appropriate bodies to remove these places. A range of options will be considered, including:

- Temporary removal of places by re-designation of space within the school where forecasts show demand will increase at a later date.
- Permanent removal of places and reduction in Published Admission Number (PAN) following the statutory consultation process.
- Merging or federation of schools with reduced overall numbers.
- Closure of schools.

Where a shortage of places is identified, the Council will work with existing and potential new providers to consider options for addressing this shortage. Options will include:

- Increasing pupil numbers on existing school sites where capacity exists, this may include re-designation of space within schools such as the change of use of a library to a classroom, with library facilities being relocated elsewhere.
- Increasing the size of existing schools by providing additional accommodation on the site, or expansion onto a 'satellite site'.
- Working with Academy Trusts to promote the demand for new free schools.

Capital funding for additional school places

The majority of the capital funding for new pupil places is allocated to local authorities, as Basic Needs Funding. This is allocated according to the need for new places based on capacity and forecast data provided by local authorities to the Department for Education (DfE) in the annual School Capacity (SCAP) return.

In addition to Basic Needs Funding, where the number of additional children expected to move into new housing developments will create a shortfall, requests towards the development of education provision is requested from housing developers. Since July 2017, Bradford has operated the Community Infrastructure Levy (CIL) system, where funds are paid by developers to the Council for overall infrastructure enhancement. It is no longer possible to make a request for funding direct to the developer through this process. Instead the Council's Executive Committee is responsible for making decisions on the distribution of the CIL funds received. Selected areas of infrastructure are invited to request CIL monies towards their area.

Planning Principles

Ages 4-19

When considering changes to provision, the council will plan based on the following principles.

- a) The Council will work within existing legislation regarding Infant Class Sizes, which states that no infant class at a school may contain more than 30 pupils while an ordinary teaching session is conducted by a single school teacher. The Council will therefore plan provision such that no class within a primary school will be greater than 30.
- b) Where possible, Published Admission Numbers (PANs) will be in multiples of 30. Where this is not possible, multiples of 15 will be preferred. It is expected that mixed age classes will be necessary in primary schools where the PAN is a multiple of 15.
- c) The Council will seek to plan provision so that no class within a secondary school will be greater than 30, where practical.
- d) The Council prefers primary schools rather than separate infant and junior schools as the model for primary phase education in the Bradford District. It is the Council's view that primary schools eliminate potential barriers to learning by providing continuity which in turn leads to an overall higher quality of provision.
- e) The Council will consider sympathetically, arrangements that manage small local provisions within a single framework under a single governing body and headteachers. This is particularly the case in more rural areas and where such arrangements reduce the transport needs for young children.
- f) All present primary school provision is co-educational, and the Council would encourage that future arrangements will conform to this pattern.
- g) The majority of secondary provision is co-educational, and the Council prefers any new provision to conform to this pattern.

Ages 14-19

The opening of the post-16 Free Schools, the University Technical Colleges (UTC) in Leeds and flexibilities for FE Colleges to recruit at age 14 means that the traditional pattern of 14-19 delivery is already changing in the District and will shift further with the new Free Schools.

As part of our response to this changing landscape, the Council has worked with a range of employers and education providers to develop "Industrial Centres of Excellence" (ICE) through our district wide Careers and Technical Education (CTE) partnership. These build on the UTC ethos but have been developed into a bespoke local solution that works across 110 local education institutions. Our nine ICE Boards give us coverage across the full range of economic sectors. Last academic year, we delivered over 27,500 career interventions through the partnership. The Council's approach to CTE is set out on our [website](#). To support our goal to improve the offer for all 14-19 year olds in the District, the CTE partnership has undertaken a review of pathways for disadvantaged groups the recommendations from which are being implemented by the Youth Employment Partnership.

Ages 16+

The Council's role is to be the strategic commissioner of post-16 provision. This role involves working to improve standards and shaping provision across the district by identifying gaps, enabling new provision and developing the market. This is part of the wider leadership of education up to the age of 19, place shaping and economic development across the District, rather than procurement or practical commissioning matters.

To effectively plan and deliver on its strategic commissioning function for 16-19 year olds, the Council will plan on the following principles:

- a) Have in place a strategic commissioning business cycle and outcomes framework based upon the collection and analysis of data and other intelligence that will inform the Council's place shaping role. This will be owned by the Bradford Employment and Skills Board and inform our partnership action plan.
- b) Undertake on-going dialogue with key stakeholders including funding agencies, the district's education and training providers and employers to inform our view of post-16 provision and highlight where gaps exist. From 2023/24 onwards the Council will produce and publish a discrete post-16 sufficiency plan to support and inform this work.
- c) The Council will work with and on behalf of, all post-16 providers to champion the needs of local young people and ensure that post-16 education and training is one of the keystones on which local regeneration and prosperity can be built.
- d) Produce an annual report on the alignment of post-16 education and training with current and future labour market demands, contributing to the delivery of the Council Plan, District Workforce Development Plan, "[People Skills Prosperity](#)", and the West Yorkshire Combined Authority [Employment and Skills Framework](#).
- e) Work with providers to ensure that they deliver high quality education and training provision that offers genuine progression pathways to our young people. The Council takes the position that the interests of the institution cannot be placed above what is right for the young person.

Implementation of the Post-16 Review

Following the Review, the Council took the position that we need to work towards a reduction in the number of school sixth forms and the development of a small number of large school sixth form colleges (as Free Schools). The Council's view was that these needed to be located in areas of demographic demand such as Bradford City Centre and in the north of the District. The opening of the two new post-16 free schools in the City Centre in September 2019, represented a significant milestone in the implementation of this approach. The successful Wave 15 proposal for New College Keighley will meet the demand for provision in the North of the District.

FE estate and learners

The latest available information about Post 16 and FE Colleges based in the District is set out in the table below.

Institution	16-18 Learner numbers
Bradford College	3,832
Shipley College	788
Keighley College	720
Dixons Sixth Form	1,110
New College Bradford	1,384

Learner numbers are taken from the institution's 2022/23 funding allocation, except Keighley College, which are taken from data shared with the Local Authority. In addition, many of our students attend FE provision outside of the District, in particular at Craven College and Calderdale College.

The FE Estate in Bradford has received significant investment and over recent years: Bradford College opened the flagship David Hockney Building and the Advanced Technology Centre although these were not built with the intent of greatly increasing 16-18 learner numbers.

Shipley College has also opened the new Jonathan Silver building as a specialist facility to address a specific need for a cohort of post-16 learners with particular special educational needs. This is similar to the above in that this development was not intended to significantly increase 16-18 learner numbers.

The council continues to collaborate with and support FE partners to meet their capital needs both in terms of capacity and new curriculum. The Towns Fund for Shipley and Keighley has secured capital investment into the respective colleges (predominantly to support digital and engineering provision), and Bradford College has secured investment from DfE to update part of their estate.

The supply of places at and below Level 2 (GCSE Grade 4 and above) has been challenged this year due to the closure of the two largest private training providers of 16-18 provision, Aspire-igen and Qube.

This will mean an increase in demand for College places but also creates a need for:

1. study programme provision that isn't based with a large College as this is not a suitable setting for all young people; and
2. more roll-on roll-off provision that is available to young people who may leave their original destination or not engage from the start of the academic year

The Council will work with The DfE and other providers to secure appropriate provision.

Triggers for change

The Council keeps all educational provision that it has responsibility for in Bradford under constant review. A variety of factors may lead to the Council making proposals for changes in provision. As the list below indicates, the supply and demand of places is only one of the factors that the Council will consider:

- Rises and falls in the child population and/or the continuing demand for places in an area.
- The opportunity to make new and positive educational developments.

- The opportunity to regularise local arrangements to accord with general Bradford arrangements.
- Action to address institutions that are failing or at risk of failing.
- Working with institutions that can be shown to be adding to the educational achievement of pupils.
- Findings by Ofsted on the quality of the institution.
- The popularity of the institution with local residents and wider user groups.
- The prospects for the institution of remaining or becoming viable in terms of numbers of children admitted.
- Indicators that the institution has a good understanding of the challenges it faces and the ability and determination to tackle these challenges.
- Condition of existing buildings and sites.

The Council operates a robust system to monitor schools' standards, achievements, and the quality of the provision. This is based on a process of school prioritisation which enables the Council's resources, which are available for monitoring, supporting, challenging and if necessary, intervention, to be directed at those schools at the greatest risk of failing the children and young people educated within them and with the greatest needs. Regular Ofsted inspections of schools provide an external view of the performance of schools. The Council has statutory powers of intervention, that it won't hesitate to use, should any school be delivering an inadequate education and is not taking appropriate steps to rectify the situation.

Proposals to change any provision will conform to current legislation and the principles stated earlier in this document. However, when considering any such change the long-term interests of the District will take precedence over short term difficulties and disruption.

How change is managed

The duty to decide on statutory proposals with respect to school organisation such as closing or expanding schools falls to the Council, Governing Bodies or the Schools Adjudicator. Academy conversions can be instigated by Governing Bodies, Trusts or the DfE. The Council cannot open a new school. Applications to open a new school (as a free school since 2015) are made through the DfE.

How the supply of places in the District is managed

The supply of education, early education and childcare places required across the District is managed according to the age range of the children. It is therefore important to understand how forecasts or projections (both terms are used synonymously throughout) are created for the supply of places required over time.

Demand for early education and childcare places fluctuate according to employment trends as well as population trends. The difficulty of managing the supply of places is compounded by the fact that the number of children eligible for free early education rises by almost 60% over the course of a school year. The Private, Voluntary and Independent sector provides much of the flexibility needed to meet demand. The Council seeks to influence market development within the Early Education and Childcare Sector by the provision of data and

information which highlights areas of possible unmet demand or over supply across the District. The Early Education and [Childcare Sufficiency Assessment](#) uses current and historic information regarding the availability and take up of places by different age ranges, rather than a forecasting approach.

The District Workforce Development Plan, People Skills Prosperity, was published in February 2020 and sets out the strategic approach for post-16 employment and skills provision (including adults) for the next five years. A post-16 sufficiency plan for the 16-19 phase and a wider post-16 (including adult provision) needs report in the District will be received by the Bradford Employment and Skills Board annually in the Autumn. The Post-16 Sufficiency Plan will be published on the Council website.

The impact of housing

The Council is preparing a new Local Plan which sets out how the District will grow sustainably over the next 15 to 20 years and what it means for local communities. Preferred options for [The Bradford District Local Plan](#) are being considered and further information is expected to be published later this year.

It is recognised that new housing developments have an impact on the demand for school places and as such, a calculation is made to include additional children who may come to live in new housing, this is added to future primary and secondary school forecasts.

The effects of new housing are

- Families that move into housing developments in a new area are likely to wish to enrol their children into a school. This may result in a short-term increase in the number of pupils on roll in schools, across all years, where places are available.
- A formula is used to calculate the likely number of additional children who might come to live in these developments. When the developments are completed, checks are made to identify the actual number of children and any changes over time are incorporated in future calculations. Calculations of the number of additional children requiring school places from new housing developments are dependent on the size of the homes and development.
- The community Infrastructure Levy (CIL) was introduced in 2017. The Council is no longer able to request direct contributions, however in some areas of the District a levy applies for overall infrastructure enhancement. Decisions on the distribution of these funds are made by the Council's Executive Committee.
- There can be a knock-on effect caused by families upsizing or moving from existing homes into new developments within the District, with new families moving into their vacated home.

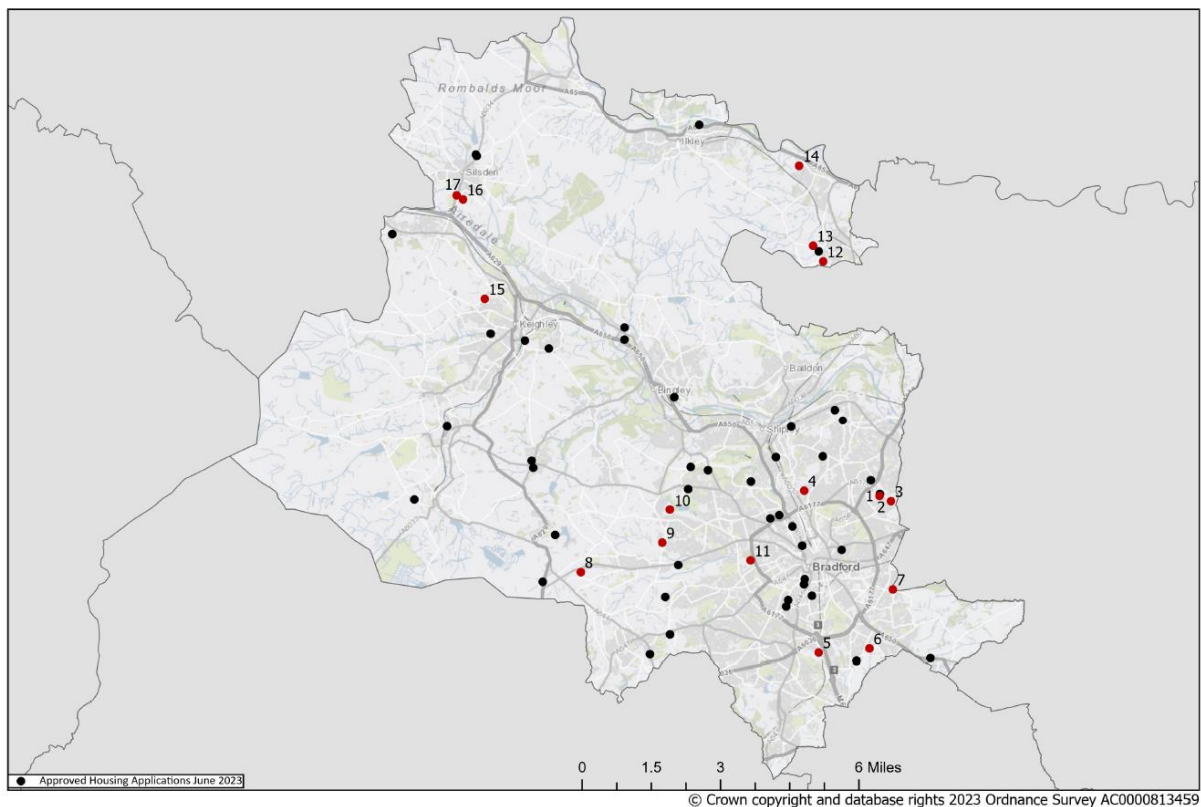
The table below shows all housing development included in the 2022/23 final forecasts. These forecasts were submitted to the DfE as part of the annual School Capacity (SCAP) return in July 2023⁹. All developments are shown on the map below as a black dot, developments with over 100 houses or 200 apartments are labelled with the number from the 'map key' in the table below.

Application Reference	Area Details	Units	Pri PA	Add. Pri	Sec PA	Add. Sec	Map key
22/03573/MAF	Croft Road (Aire Valley House), Bingley, BD16 2UA	25 dwellings	B/K	1	AV	1	
21/04062/POR	Croft Road (Aire Valley House), Bingley, BD16 2UA	139 units (50x 2+ bed apartments)	B/K	4	AV	2	
19/03650/MAF	Crosley Wood Road (Land at), Bingley	81 houses, 12 flats	B1	12	AV	7	
20/00723/MAF	Marley Court (land at), Bingley	19 houses	BK	3	AV	1	
16/04772/MAF	Wrose Brow Road (The Old School Building), Shipley	10 houses	Sh1	1	AV	1	
20/04492/MAF	Barkerend Road (Barkerend Mills), Bradford BD3 9BH	117 apartments, 59 x 2&3 bed	NE3	4	BE	2	
17/05902/MAR	Leeds Road (land at Cote Farm), Thackley	60 houses	NE1	4	BNE	3	
18/02325/MAF	Westfield Lane, Idle	26 houses	NE1	4	BNE	2	
21/05658/MAF	Kings Drive, Wrose	13 houses	NE2	2	BNE	1	
18/00897/MAR	Fagley Lane (former Fagley Quarry), Bradford	311 houses	NE2	22	BNE	12	1
19/05171/MAR	Throstle Nest Farm, Fagley Lane, Bradford	21 dwellings	NE2	3	BNE	1	
19/02773/MAF	Victoria Road (Airedale House), Eccleshill	24 houses	NE2	3	BNE	2	
19/01127/VOC	Fagley Lane (former Fagley Quarry), Bradford	278 dwellings	NE2	20	BNE	11	2
17/05678/MAF	Fagley Road (former Fagley Youth and Community Centre)	128 houses	NE2	18	BNE	10	3
17/04666/MAF	Poplars Park Road (Land at), Bradford	145 houses	NE2	7	BNE	4	4
22/04796/VOC	Church Street (former Anvil Court), Bradford	30 houses	NW4	4	BNE	2	
20/00441/LBC	Fountain Street (Fountain Hall), Bradford	35 x 2&3 bed apts	NW4	2	BNE	1	
20/02931/MAF	Manningham Lane (189), Bradford	22 houses & 7 apartments	NW4	3	BNE	2	
17/06647/MAF	Ashwell Road (Ashwell Farm, 47-49), Heaton, Bradford	27 houses	NW5	4	BNE	2	
19/03246/MAF	Church Street (former site of 26), Manningham, Bradford	10 dwellings	NW5	1	BNE	1	
17/03503/MAF	Valley Road/Wallbank Drive Shipley	42 2-4 bedroom houses	Sh1	6	BNE	3	
17/02730/MAF	Osmond, Taunton & Ashton House, Crocombe Walk (Y Blocks Manchester Road)	46 houses 2,3&4 bed family homes	SW4	6	BS	3	
18/05418/MAF	Windsor Court, Bolingbroke Court, Stuart Court, Tudor Court, Hapsburg Court, Elsdon Grove	61 houses	SW4	9	BS	5	
21/04142/MAF	Clarges Street Car Park	59 apartments (1&2 bed)	SW5	2	BS	1	
15/06447/MAF	Little Horton Lane (407), Bradford	14 houses	SW5	2	BS	1	
(21/05737/VO	Rooley Crescent (land south of), Staithgate Lane, Bradford	114 2-4 bed houses	SW5	16	BS	9	5

Application Reference	Area Details	Units	Pri PA	Add. Pri	Sec PA	Add. Sec	Map key
20/02933/MAF	Spenn View Lane and Shetcliffe Lane (Land off)	83 dwellings	SE1	12	BSE	6	
21/00270/MAR	Westgate Hill (Land West of Booth Holme Farm), Tong	14 dwellings	SE1	2	BSE	1	
21/05853/MAR	Shetcliffe Lane (Former St John's CE Primary School playing fields)	106 dwellings	SE1	15	BSE	8	6
15/04151/FU	Tyersal Lane Tyersal Bradford	270 houses	SE1	8	BSE	4	7
22/04116/VOC	Ripleyville (Blocks 1-9), Tiley Square	73 dwellings, 1&2 bed flats & 2,3,4&5 bed houses	SW4	10	BSE	5	
20/04700/VOC	Hillcrest Road, Queensbury	10 x 3 bed houses	Q1	1	BSW	1	
19/02329/MAR	Highgate Road, Bradford	12 dwellings	SW3	2	BSW	1	
22/00818/MAR	Stoney Ridge Hospital, Stoney Ridge Road	13 houses, 3,4&5 bed	B1	2	BW	1	
21/04409/VOC	Thornton Road (Land South East of 869), Thornton, Bradford	160 houses	NW1	22	BW	12	8
15/07357/MAR	Allerton Lane (Land at), Cote Lane, Bradford	292 houses	NW2	15	BW	8	9
13/04498/MAF	North Parade, Allerton, Bradford (Ivy Lane new app)	104 houses	NW2	15	BW	8	10
20/00386/VOC	Haworth Road (Chellow Grange Quarry), Bradford	98 dwellings, 86 x 2&3 bed houses	NW2	12	BW	3	
18/04238/MAF	Bingley Road (Hallmark Cards Ltd), Bradford	385 flats, 57 x 2 bed	NW5	4	BW	2	
19/01268/MAF	Ingleby Road/Northside Road (former Otto House), Bradford BD7 2XG	167 houses	SW4	23	BW	13	11
17/05079/MAF	Thornton Road (Leaventhorpe Hall), Bradford	26 houses & 4 apartments	W1	4	BW	2	
21/05245/MAF	Westminster Drive, Clayton	69 dwellings	W1	10	BW	5	
17/04591/MAF	Bingley Road, Menston	133 dwellings	WV	10	I	5	12
19/04546/MAF	Moor Lane (land at), Menston	113 houses	WV	16	I	8	13
19/02790/MAF	Derry Hill (Land west of), Menston	47 dwellings	WV	7	I	4	
18/03853/MAR	Kimberley Street (Former Allotment Gardens), Ilkley	14 dwellings	WV	2	I	1	
21/05850/MAR	Sun Lane and Ilkley Road, Burley in Wharfedale	475 houses	WV	45	I	16	14
20/04591/MAR	Former Station Yard, New School Lane, Halifax Road, Cullingworth	53 dwellings	B2	4	K	4	
22/01267/MAR	Halifax Road (Foreside Mill), Denholme, Bradford	36 houses	B2	5	K	3	
21/03666/MAF	Manywells Brow, Cullingworth	25 dwellings	B2	4	K	1.5	
19/05214/MAF	Station Road (former Station Sawmill), Denholme, Bradford	72 dwellings, 64 x 2,3&4 bed houses	B2	9	K	5	
22/01516/VOC	Shann Lane, Keighley	128 dwellings	K1	18	K	9	15
18/00229/MAF	Park Lane (Land at), Keighley	12 houses	K1	2	K	1	
20/05576/MAR	Redwood Close (Land at), Long Lee, Keighley	32 all 2 or 3 bed	K1	4	K	2	
21/05652/LB	Ebor Lane (Ebor Mills), Haworth	38 dwellings	K2	5	K	3	
17/04233/MAR	Scrap Yard, Castle Mills, Becks Road, BD21 1SP	21 houses & 16 x 2 bed apartments	K2	4	K	2	

Application Reference	Area Details	Units	Pri PA	Add. Pri	Sec PA	Add. Sec	Map key
17/06489/MAF	West Shaw Lane (Brooks Meeting Mill), Oxenhope	12 houses	K2	2	K	1	
18/03304/MAR	Belton Road, Silsden	223 houses	SC	8	K	4	16
19/05267/MAR	Riverside Works, Keighley Road, Silsden	155 dwellings	SC	22	K	12	17
18/05140/MAR	Bolton Road, Silsden	57 houses	SC	8	K	4	
18/03203/MAF	Holly Fold, Steeton with Eastburn	12 dwellings	SC	2	K	1	
20/05292/MAF	Rotary Works (Land at) 121 Bolton Road, Silsden	20 dwellings	SC	3	K	2	

Approved Housing Developments across the Bradford District: June 2023



Impact of the economy

Economic instability can lead to a reduction in the use of independent education and therefore an increased call for places in local state schools. There are differing levels of use of independent education across different areas of the District and therefore these impacts are unlikely to be felt in all areas.

Families may sell their houses to downsize or move into other areas and the birth rates of areas may change (including inward and outward migration factors).

Recession, Brexit and Covid-19 have also had an influence on housing developments. The rising cost of living impacts on material costs and availability, which in turn can impact upon build rates and the market for new homes.

In recent years a number of housing developments were delayed or halted; it has therefore been difficult to accurately forecast the point at which additional places will be required. The majority of these developments have re-started and there has been an upturn in the number of completions. However, there is no guarantee that this will continue.

Complete 2023 primary pupil forecasts by planning area and year

Bingley 1	R	1	2	3	4	5	6	Total
2022/23 actual	208	245	245	240	251	275	268	1732
2023/24 forecast	232	212	249	243	242	251	277	1706
2024/25 forecast	211	234	215	246	245	240	252	1643
2025/26 forecast	212	213	237	215	246	244	242	1609
2026/27 forecast	192	214	216	235	217	245	245	1564
2027/28 forecast	184	196	218	214	236	216	247	1511
Bingley 2	R	1	2	3	4	5	6	Total
2022/23 actual	129	137	144	145	144	151	142	992
2023/24 forecast	135	130	136	143	145	143	148	980
2024/25 forecast	128	136	129	135	144	143	140	955
2025/26 forecast	129	131	135	127	135	143	140	940
2026/27 forecast	135	132	132	133	128	134	140	934
2027/28 forecast	135	136	132	131	134	127	131	926
Bingley/Keighley	R	1	2	3	4	5	6	Total
2022/23 actual	134	148	143	150	143	148	145	1011
2023/24 forecast	146	136	149	142	153	145	147	1018
2024/25 forecast	128	147	137	148	144	153	147	1004
2025/26 forecast	134	131	148	136	151	147	152	999
2026/27 forecast	130	137	132	147	138	153	149	986
2027/28 forecast	127	133	138	132	149	141	152	972
Keighley 1	R	1	2	3	4	5	6	Total
2022/23 actual	321	311	341	342	348	344	356	2363
2023/24 forecast	325	319	313	339	341	348	345	2330
2024/25 forecast	317	323	321	312	338	339	349	2299
2025/26 forecast	289	320	323	320	312	337	340	2241
2026/27 forecast	321	293	320	323	319	311	339	2226
2027/28 forecast	327	326	294	320	322	319	312	2220
Keighley 2	R	1	2	3	4	5	6	Total
2022/23 actual	330	386	395	386	391	414	416	2718
2023/24 forecast	342	330	385	395	386	395	411	2644
2024/25 forecast	311	345	329	385	394	387	394	2545
2025/26 forecast	318	314	345	330	383	395	384	2469
2026/27 forecast	341	321	315	346	331	385	392	2431
2027/28 forecast	352	343	322	319	346	333	381	2396
North East 1	R	1	2	3	4	5	6	Total
2022/23 actual	371	390	392	389	367	392	383	2684
2023/24 forecast	368	368	389	389	389	367	385	2655
2024/25 forecast	355	366	363	385	387	388	363	2607
2025/26 forecast	343	354	363	361	383	386	384	2574
2026/27 forecast	353	343	352	359	360	382	382	2531
2027/28 forecast	349	352	340	350	358	360	377	2486

North East 2	R	1	2	3	4	5	6	Total
2022/23 actual	345	352	361	354	345	342	328	2427
2023/24 forecast	340	346	355	362	351	342	337	2433
2024/25 forecast	333	346	351	359	359	350	336	2434
2025/26 forecast	329	340	352	355	356	356	344	2432
2026/27 forecast	347	335	349	354	352	355	349	2441
2027/28 forecast	353	352	344	352	352	350	349	2452
North East 3	R	1	2	3	4	5	6	Total
2022/23 actual	640	654	694	720	747	713	739	4907
2023/24 forecast	654	649	654	702	725	753	708	4845
2024/25 forecast	653	658	647	659	707	725	747	4796
2025/26 forecast	590	658	653	652	661	705	722	4641
2026/27 forecast	622	604	653	658	652	661	702	4552
2027/28 forecast	619	633	603	656	657	650	657	4475
North West 1	R	1	2	3	4	5	6	Total
2022/23 actual	75	76	81	87	81	102	90	592
2023/24 forecast	75	74	75	81	90	81	105	581
2024/25 forecast	66	76	74	75	84	90	84	549
2025/26 forecast	65	67	76	74	77	84	93	536
2026/27 forecast	71	66	66	76	76	77	87	519
2027/28 forecast	71	72	65	66	76	76	79	505
North West 2	R	1	2	3	4	5	6	Total
2022/23 actual	269	274	293	284	299	264	291	1974
2023/24 forecast	251	277	281	295	285	300	269	1958
2024/25 forecast	225	258	285	282	293	285	302	1930
2025/26 forecast	240	235	263	287	283	292	287	1887
2026/27 forecast	226	247	240	263	286	285	294	1841
2027/28 forecast	217	234	252	242	264	284	287	1780
North West 3	R	1	2	3	4	5	6	Total
2022/23 actual	273	314	326	308	334	318	319	2192
2023/24 forecast	286	278	318	327	309	337	323	2178
2024/25 forecast	239	293	282	320	328	311	343	2116
2025/26 forecast	250	244	297	285	316	331	316	2039
2026/27 forecast	243	256	247	298	284	318	337	1983
2027/28 forecast	236	248	259	249	299	286	322	1899
North West 4	R	1	2	3	4	5	6	Total
2022/23 actual	254	320	303	309	315	300	317	2118
2023/24 forecast	251	271	325	314	314	324	305	2104
2024/25 forecast	254	266	278	329	318	316	327	2088
2025/26 forecast	271	269	270	283	329	323	317	2062
2026/27 forecast	264	284	273	279	285	330	325	2040
2027/28 forecast	257	277	287	280	284	287	330	2002

North West 5	R	1	2	3	4	5	6	Total
2022/23 actual	423	482	486	468	485	463	509	3316
2023/24 forecast	431	444	483	491	472	484	471	3276
2024/25 forecast	399	446	449	490	495	472	486	3237
2025/26 forecast	413	416	447	457	489	495	479	3196
2026/27 forecast	382	430	420	452	460	490	499	3133
2027/28 forecast	374	398	434	430	454	461	491	3042
Queensbury 1	R	1	2	3	4	5	6	Total
2022/23 actual	116	118	119	114	119	118	114	818
2023/24 forecast	120	116	117	120	115	117	119	824
2024/25 forecast	116	120	115	120	120	113	117	821
2025/26 forecast	95	116	119	118	120	118	113	799
2026/27 forecast	119	95	115	120	120	118	118	805
2027/28 forecast	120	119	94	118	120	118	118	807
Shipley 1	R	1	2	3	4	5	6	Total
2022/23 actual	146	154	152	172	146	165	163	1098
2023/24 forecast	137	147	156	151	173	148	166	1078
2024/25 forecast	133	138	150	156	153	175	148	1053
2025/26 forecast	132	134	140	149	158	156	175	1044
2026/27 forecast	133	133	136	141	151	161	156	1011
2027/28 forecast	127	134	136	135	142	154	162	990
Shipley 2	R	1	2	3	4	5	6	Total
2022/23 actual	167	171	177	142	161	166	180	1164
2023/24 forecast	164	170	170	179	142	161	166	1152
2024/25 forecast	165	163	169	175	178	142	161	1153
2025/26 forecast	146	164	162	173	173	177	142	1137
2026/27 forecast	145	148	163	165	172	173	175	1141
2027/28 forecast	141	146	147	165	163	171	173	1106
Shipley 3	R	1	2	3	4	5	6	Total
2022/23 actual	160	185	188	191	186	199	187	1296
2023/24 forecast	174	163	187	188	189	188	198	1287
2024/25 forecast	147	177	166	187	185	190	188	1240
2025/26 forecast	131	149	179	166	184	186	190	1185
2026/27 forecast	142	133	152	179	163	185	186	1140
2027/28 forecast	136	144	135	152	176	164	185	1092
South Craven	R	1	2	3	4	5	6	Total
2022/23 actual	142	148	153	169	147	169	164	1092
2023/24 forecast	164	141	148	158	168	149	168	1096
2024/25 forecast	143	165	142	153	160	168	150	1081
2025/26 forecast	136	146	165	147	155	162	167	1078
2026/27 forecast	149	139	147	165	149	157	161	1067
2027/28 forecast	150	150	140	149	165	151	158	1063

South East 1	R	1	2	3	4	5	6	Total
2022/23 actual	349	352	375	397	404	404	412	2693
2023/24 forecast	344	365	358	377	396	406	411	2657
2024/25 forecast	300	360	371	361	378	397	407	2574
2025/26 forecast	320	321	364	372	364	381	402	2524
2026/27 forecast	276	338	330	364	372	368	388	2436
2027/28 forecast	254	295	345	331	364	372	373	2334
South West 1	R	1	2	3	4	5	6	Total
2022/23 actual	200	202	204	224	202	212	219	1463
2023/24 forecast	197	203	199	200	221	203	206	1429
2024/25 forecast	185	200	199	196	197	223	197	1397
2025/26 forecast	190	189	197	196	194	198	217	1381
2026/27 forecast	184	194	186	194	194	195	193	1340
2027/28 forecast	181	187	191	183	192	195	190	1319
South West 2	R	1	2	3	4	5	6	Total
2022/23 actual	316	281	320	324	322	323	320	2206
2023/24 forecast	292	316	284	320	323	315	321	2171
2024/25 forecast	300	295	315	285	320	316	314	2145
2025/26 forecast	233	304	300	313	285	313	315	2063
2026/27 forecast	253	237	307	302	313	280	312	2004
2027/28 forecast	242	257	241	305	303	307	279	1934
South West 3	R	1	2	3	4	5	6	Total
2022/23 actual	267	282	293	276	279	303	295	1995
2023/24 forecast	254	276	283	293	285	280	303	1974
2024/25 forecast	243	264	278	288	294	285	283	1935
2025/26 forecast	228	251	265	283	296	293	289	1905
2026/27 forecast	228	229	255	270	292	295	294	1863
2027/28 forecast	225	229	232	259	279	294	295	1813
South West 4	R	1	2	3	4	5	6	Total
2022/23 actual	614	676	704	710	737	717	722	4880
2023/24 forecast	643	645	682	713	709	739	729	4860
2024/25 forecast	602	682	656	690	712	726	742	4810
2025/26 forecast	558	639	683	665	691	722	726	4684
2026/27 forecast	573	593	649	683	667	711	723	4599
2027/28 forecast	564	608	607	650	684	685	717	4515
South West 5	R	1	2	3	4	5	6	Total
2022/23 actual	358	403	420	414	415	417	414	2841
2023/24 forecast	346	371	407	418	413	415	415	2785
2024/25 forecast	337	354	375	406	417	413	412	2714
2025/26 forecast	279	348	354	375	407	417	413	2593
2026/27 forecast	303	291	352	353	376	407	415	2497
2027/28 forecast	289	315	294	351	355	377	405	2386

West 1	R	1	2	3	4	5	6	Total
2022/23 actual	110	104	109	111	103	119	113	769
2023/24 forecast	105	112	100	110	109	103	115	754
2024/25 forecast	99	108	108	101	108	109	99	732
2025/26 forecast	94	101	104	109	99	108	105	720
2026/27 forecast	98	96	98	105	107	99	104	707
2027/28 forecast	99	101	93	99	103	107	95	697
Wharfe Valley	R	1	2	3	4	5	6	Total
2022/23 actual	254	322	287	324	349	329	333	2198
2023/24 forecast	270	254	325	286	330	345	332	2142
2024/25 forecast	287	275	265	327	288	326	348	2116
2025/26 forecast	307	292	281	268	327	285	330	2090
2026/27 forecast	272	310	299	281	273	323	288	2046
2027/28 forecast	259	277	318	299	284	271	328	2036

All primary planning areas	R	1	2	3	4	5	6	Total
2022/23 actual	6971	7487	7705	7750	7820	7867	7939	53539
2023/24 forecast	7046	7113	7528	7736	7775	7839	7880	52917
2024/25 forecast	6676	7195	7169	7570	7746	7782	7836	51974
2025/26 forecast	6432	6846	7222	7216	7574	7754	7784	50828
2026/27 forecast	6502	6598	6904	7245	7237	7598	7753	49837
2027/28 forecast	6388	6662	6661	6937	7261	7256	7593	48758

Complete 2023 secondary pupil forecasts by planning area and year

Aire Valley	7	8	9	10	11	12	13	Total
2022/23 actual	1021	1023	1006	1024	995	410	402	5881
2023/24 forecast	1043	1024	1023	1003	1028	425	380	5926
2024/25 forecast	1030	1047	1023	1021	1008	442	395	5966
2025/26 forecast	1025	1034	1046	1020	1026	425	409	5985
2026/27 forecast	995	1029	1034	1043	1024	438	394	5957
2027/28 forecast	1000	999	1029	1032	1048	444	407	5959
2028/29 forecast	999	1003	999	1027	1037	446	411	5922
2029/30 forecast	942	1002	1003	997	1032	441	413	5830
Bradford East	7	8	9	10	11	12	13	Total
2022/23 actual	612	634	633	622	618	85	96	3300
2023/24 forecast	651	610	639	634	625	87	82	3328
2024/25 forecast	630	649	615	640	637	80	84	3335
2025/26 forecast	631	628	654	616	643	82	77	3331
2026/27 forecast	630	629	633	655	619	84	79	3329
2027/28 forecast	603	628	634	634	658	80	81	3318
2028/29 forecast	600	601	633	635	637	91	77	3274
2029/30 forecast	565	598	606	634	638	81	88	3210
Bradford North East	7	8	9	10	11	12	13	Total
2022/23 actual	1087	1120	1116	1105	1062	492	419	6401
2023/24 forecast	1130	1087	1124	1107	1100	491	382	6421
2024/25 forecast	1125	1134	1094	1116	1103	514	387	6473
2025/26 forecast	1128	1129	1141	1087	1111	506	405	6507
2026/27 forecast	1125	1132	1136	1135	1082	518	398	6526
2027/28 forecast	1143	1129	1139	1129	1130	507	407	6584
2028/29 forecast	1125	1143	1133	1130	1124	520	399	6574
2029/30 forecast	1088	1125	1146	1124	1125	525	408	6541
Bradford South	7	8	9	10	11	12	13	Total
2022/23 actual	915	902	886	829	704	0	0	4236
2023/24 forecast	910	914	901	884	824	0	0	4433
2024/25 forecast	889	911	913	899	879	0	0	4491
2025/26 forecast	871	889	910	911	894	0	0	4475
2026/27 forecast	873	871	888	908	905	0	0	4445
2027/28 forecast	881	873	870	886	902	0	0	4412
2028/29 forecast	854	880	872	868	881	0	0	4355
2029/30 forecast	836	853	879	870	863	0	0	4301

Bradford South East	7	8	9	10	11	12	13	Total
2022/23 actual	791	797	761	748	764	72	76	4009
2023/24 forecast	772	789	792	755	748	84	42	3982
2024/25 forecast	790	772	785	785	755	83	49	4019
2025/26 forecast	800	790	767	778	786	83	48	4052
2026/27 forecast	799	799	786	761	780	84	48	4057
2027/28 forecast	800	798	795	779	762	83	49	4066
2028/29 forecast	748	797	793	788	780	85	48	4039
2029/30 forecast	732	746	792	786	789	84	49	3978
Bradford South West	7	8	9	10	11	12	13	Total
2022/23 actual	493	471	452	458	468	0	0	2342
2023/24 forecast	498	482	463	458	463	0	0	2364
2024/25 forecast	498	487	474	469	463	0	0	2391
2025/26 forecast	492	487	479	480	474	0	0	2412
2026/27 forecast	493	481	479	485	485	0	0	2423
2027/28 forecast	490	482	473	485	490	0	0	2420
2028/29 forecast	472	479	474	479	490	0	0	2394
2029/30 forecast	462	461	471	480	484	0	0	2358
Bradford West	7	8	9	10	11	12	13	Total
2022/23 actual	1238	1245	1259	1239	1105	228	230	6544
2023/24 forecast	1250	1249	1239	1255	1236	240	165	6634
2024/25 forecast	1229	1265	1248	1237	1252	300	175	6706
2025/26 forecast	1255	1244	1266	1246	1234	297	224	6766
2026/27 forecast	1214	1270	1245	1262	1243	291	222	6747
2027/28 forecast	1232	1228	1271	1240	1260	288	219	6738
2028/29 forecast	1186	1243	1226	1265	1237	296	216	6669
2029/30 forecast	1176	1195	1242	1221	1263	291	222	6610
Ilkley	7	8	9	10	11	12	13	Total
2022/23 actual	317	315	315	325	297	285	229	2083
2023/24 forecast	322	318	315	317	324	301	245	2142
2024/25 forecast	319	326	320	318	316	328	259	2186
2025/26 forecast	318	323	328	323	317	320	282	2211
2026/27 forecast	318	322	325	330	322	321	275	2213
2027/28 forecast	292	322	324	327	329	326	276	2196
2028/29 forecast	300	305	330	328	326	333	280	2202
2029/30 forecast	277	301	305	332	327	330	286	2158
Keighley	7	8	9	10	11	12	13	Total
2022/23 actual	783	812	768	787	753	195	205	4303
2023/24 forecast	793	784	805	761	787	217	169	4316
2024/25 forecast	811	799	781	800	761	226	188	4366
2025/26 forecast	794	817	799	777	800	214	195	4396
2026/27 forecast	782	799	813	796	777	223	185	4375
2027/28 forecast	785	787	796	807	796	213	193	4377
2028/29 forecast	763	786	781	790	807	205	185	4317
2029/30 forecast	704	764	780	775	790	224	179	4216

All secondary planning areas	7	8	9	10	11	12	13	Total
2022/23 actual	7257	7319	7196	7137	6766	1767	1657	39099
2023/24 forecast	7369	7257	7301	7174	7135	1845	1465	39546
2024/25 forecast	7321	7390	7253	7285	7174	1973	1537	39933
2025/26 forecast	7314	7341	7390	7238	7285	1927	1640	40135
2026/27 forecast	7229	7332	7339	7375	7237	1959	1601	40072
2027/28 forecast	7226	7246	7331	7319	7375	1941	1632	40070
2028/29 forecast	7047	7237	7241	7310	7319	1976	1616	39746
2029/30 forecast	6782	7045	7224	7219	7311	1976	1645	39202

Primary Schools by Planning Area - 2023

Bingley 1 (B1), Bingley 2 (B2), Bingley/Keighley (B/K), Keighley 1 (K1), Keighley 2 (K2), North East 1 (NE1), North East 2 (NE2), North East 3 (NE3), North West 1 (NW1), North West 2 (NW2), North West 3 (NW3), North West 4 (NW4), North West 5 (NW5), Queensbury (Q), Shipley 1 (Sh1), Shipley 2 (Sh2), Shipley 3 (Sh3), South Craven (SC), South East 1 (SE1), South West 1 (SW1), South West 2 (SW2), South West 3 (SW3), South West 4 (SW4), South West 5 (SW5), West 1 (W1), Wharfe Valley (WV)

School Name	Planning Area
Addingham Primary School	Wharfe Valley
All Saints C of E Primary School (Bradford)	South West 4
All Saints' C of E Primary School (Ilkley)	Wharfe Valley
Appleton Academy	South West 1
Ashlands Primary School	Wharfe Valley
Atlas Community Primary School	North West 4
Baildon Church of England Primary School	Shipley 3
Baildon Glen Primary School (previously Glenaire Primary School)	Shipley 3
Bankfoot Primary School	South West 5
Barkerend Primary Leadership Academy	North East 3
Beckfoot Allerton Primary School and Nursery	North West 2
Beckfoot Heaton Primary	North West 5
Beckfoot Nessfield	Keighley 2
Beckfoot Priestthorpe Primary School & Nursery	Bingley 1
Ben Rhydding Primary School	Wharfe Valley
Blakehill Primary School	North East 1
Bowling Park Primary School (two sites)	South West 5
Brackenhill Primary School	South West 3
Bradford Academy	South West 5
Bradford Girls' Grammar School	North West 3
Burley and Woodhead C of E Primary School	Wharfe Valley
Burley Oaks Primary School	Wharfe Valley
Byron Primary School	North East 3
Carlton Mills	North West 5
Carrwood Primary School	South East 1
Cavendish Primary School	North East 1
Christ Church Church of England Academy	Shipley 1
Clayton St John C of E Primary School	West 1
Clayton Village Primary School	West 1
Co-op Academy Parkland	North East 1
Co-op Academy Penny Oaks	North East 3
Co-op Academy Princeville	South West 4
Copthorne Primary School	South West 4
Cottingley Village Primary School	Bingley 1
Crossflatts Primary School	Bingley/Keighley
Crossley Hall Primary School	North West 3

School Name	Planning Area
Cullingworth Village Primary School	Bingley 2
Denholme Primary School	Bingley 2
Dixons Allerton Academy	North West 2
Dixons Manningham Academy	North West 4
Dixons Marchbank Primary	North East 3
Dixons Music Primary	South West 4
East Morton C of E Primary School	Bingley/Keighley
Eastburn Junior and Infant School	South Craven
Eastwood Community School	Keighley 1
Eldwick Primary School	Bingley 1
Fagley Primary School	North East 2
Farfield Primary and Nursery School	South West 2
Farnham Primary School	South West 4
Fearnville Primary School	South East 1
Feversham Primary Academy	North East 3
Foxhill Primary School	Queensbury
Frizinghall Primary School	North West 5
Girlington Primary School	North West 3
Green Lane Primary School	North West 4
Greengates Primary Academy	North East 1
Grove House Primary School	North East 2
Harden Primary School	Bingley 2
Haworth Primary School	Keighley 2
Heaton St Barnabas' C of E Aided Primary School	North West 5
High Craggs Primary Leadership Academy	Shipley 1
Hill Top C of E Primary School	South West 1
Hollingwood Primary School	South West 3
Holybrook Primary School	North East 1
Holycroft Primary School	Keighley 2
Home Farm Primary School	South West 3
Horton Grange Primary School	South West 4
Horton Park Primary School	South West 4
Hoyle Court Primary School	Shipley 3
Idle C of E Primary School	North East 1
Ingrow Primary School	Keighley 2
Iqra Academy	North West 4
Keelham Primary School	North West 1
Keighley St Andrews C of E Primary School and Nursery	Keighley 1
Killinghall Primary School	North East 3
Knowleswood Primary School	South East 1
Lapage Primary School and Nursery	North East 3
Laycock Primary School	Keighley 1
Lees Primary School	Keighley 2
Ley Top Primary School	North West 2
Lidget Green Primary School	South West 4
Lilycroft Primary School	North West 5
Long Lee Primary School	Keighley 1

School Name	Planning Area
Low Ash Primary School	Shipley 1
Low Moor C of E Primary School	South West 1
Lower Fields Primary Academy	South East 1
Margaret McMillan Primary School	North West 5
Marshfield Primary	South West 5
Menston Primary School	Wharfe Valley
Merlin Top Primary Academy	Keighley 1
Miriam Lord Primary School	North West 4
Myrtle Park Primary	Bingley 1
Newby Primary School	South West 5
Newhall Park Primary School	South East 1
Oakworth Primary School	Keighley 2
Oldfield Primary School	Keighley 2
Our Lady and St Brendan's Catholic Primary School	North East 1
Our Lady of Victories Catholic School	Keighley 1
Oxenhope C of E Primary School	Keighley 2
Parkwood Primary School	Keighley 1
Peel Park Primary School and Nursery	North East 3
Poplars Farm Primary School	North East 2
Rainbow Primary Leadership Academy	South West 4
Reevy Hill Primary School	South West 2
Riddlesden St Mary's C of E Primary School	Bingley/Keighley
Russell Hall Primary School	Queensbury
Ryecroft Primary Academy	South East 1
Saltaire Primary School	Shipley 2
Sandal Primary School	Shipley 3
Sandy Lane Primary School	North West 2
Shibden Head Primary Academy	Queensbury
Shipley C of E Primary School	Shipley 2
Shirley Manor Primary School	South West 1
Silsden Primary School	South Craven
Southmere Primary Academy	South West 3
St Anne's Catholic Primary School	Keighley 1
St Anthony's Catholic Primary School (Clayton)	West 1
St Anthony's Catholic Primary School (Shipley)	Shipley 1
St Clare's Catholic Primary School	North East 2
St Columba's Catholic Primary School	South East 1
St Cuthbert and the First Martyrs' Catholic Primary School	North West 5
St Francis Catholic Primary School	North East 2
St John the Evangelist Catholic Primary School	South West 3
St John's C of E Primary School	South East 1
St Joseph's Catholic Primary School (Bradford)	South West 4
St Joseph's Catholic Primary School (Bingley)	Bingley 1
St Joseph's Catholic Primary School (Keighley)	Keighley 2
St Luke's C of E Primary School	North East 2
St Matthew's C of E Primary School and Nursery	South West 5
St Matthew's Catholic Primary School	North West 2

School Name	Planning Area
St Oswald's Church of England Primary Academy	South West 4
St Paul's C of E Primary School	South West 2
St Philips C of E Primary School	North West 3
St Stephen's C of E Primary School	South West 5
St Walburga's Catholic Primary School	Shipley 2
St William's Catholic Primary School	North West 3
St Winefride's Catholic Primary School	South West 2
Stanbury Village School	Keighley 2
Steeton Primary School	South Craven
Stocks Lane Primary School	South West 3
Swain House Primary School	North East 2
Thackley Primary School	North East 1
The Academy at St James	North West 2
The Sacred Heart Catholic Primary School	Wharfe Valley
Thornbury Primary Leadership Academy	North East 3
Thornton Primary School	North West 1
Thorpe Primary	North East 1
Trinity All Saints C of E VA Primary School	Bingley 1
Victoria Primary School	Keighley 1
Wellington Primary School	North East 2
Westbourne Primary School	North West 5
Westminster Church of England Primary Academy	North East 3
Whetley Academy	North West 3
Wibsey Primary School	South West 2
Wilsden Primary School	Bingley 2
Woodlands Church of England Primary Academy	South West 1
Woodside Academy	South West 2
Worth Valley Primary School	Keighley 2
Worthinghead Primary School	South West 1
Wycliffe C of E Primary School	Shipley 2

Secondary Schools by Planning Area – 2023

Aire Valley (AV), Bradford East (BE), Bradford North East (BNE), Bradford South (BS), Bradford South East (BSE), Bradford South West (BSW), Bradford West (BW), Ilkley (I), Keighley (K)

School Name	Planning Area
Appleton Academy	Bradford South
Beckfoot Oakbank	Keighley
Beckfoot School	Aire Valley
Beckfoot Thornton	Bradford West
Beckfoot Upper Heaton	Bradford West
Belle Vue Girls' Academy	Bradford West
Bingley Grammar School	Aire Valley
Bradford Academy	Bradford South East
Bradford Forster Academy	Bradford South East
Bradford Girls' Grammar School	Bradford West
Bronte Girls' Academy	Bradford South
Buttershaw Business & Enterprise College Academy	Bradford South West
Carlton Bolling	Bradford East
Carlton Keighley	Keighley
Co-op Academy Grange	Bradford South
Dixons Allerton Academy	Bradford West
Dixons City Academy	Bradford South East
Dixons Cottingley Academy	Aire Valley
Dixons Kings Academy	Bradford West
Dixons McMillan Academy	Bradford South
Dixons Trinity Academy	Bradford South
Eden Boys' Leadership Academy	Bradford West
Feversham Girls' Secondary Academy	Bradford East
Hanson Academy	Bradford North East
Ilkley Grammar School	Ilkley
Immanuel College	Bradford North East
Laisterdyke Leadership Academy	Bradford East
Oasis Academy Lister Park	Bradford North East
One In A Million Free School	Bradford North East
Parkside School	Keighley
St Bede's and St Joseph's Catholic College	Bradford North East
The Holy Family Catholic School	Keighley
Titus Salt School	Aire Valley
Tong Leadership Academy	Bradford South East
Trinity Academy Bradford	Bradford South West