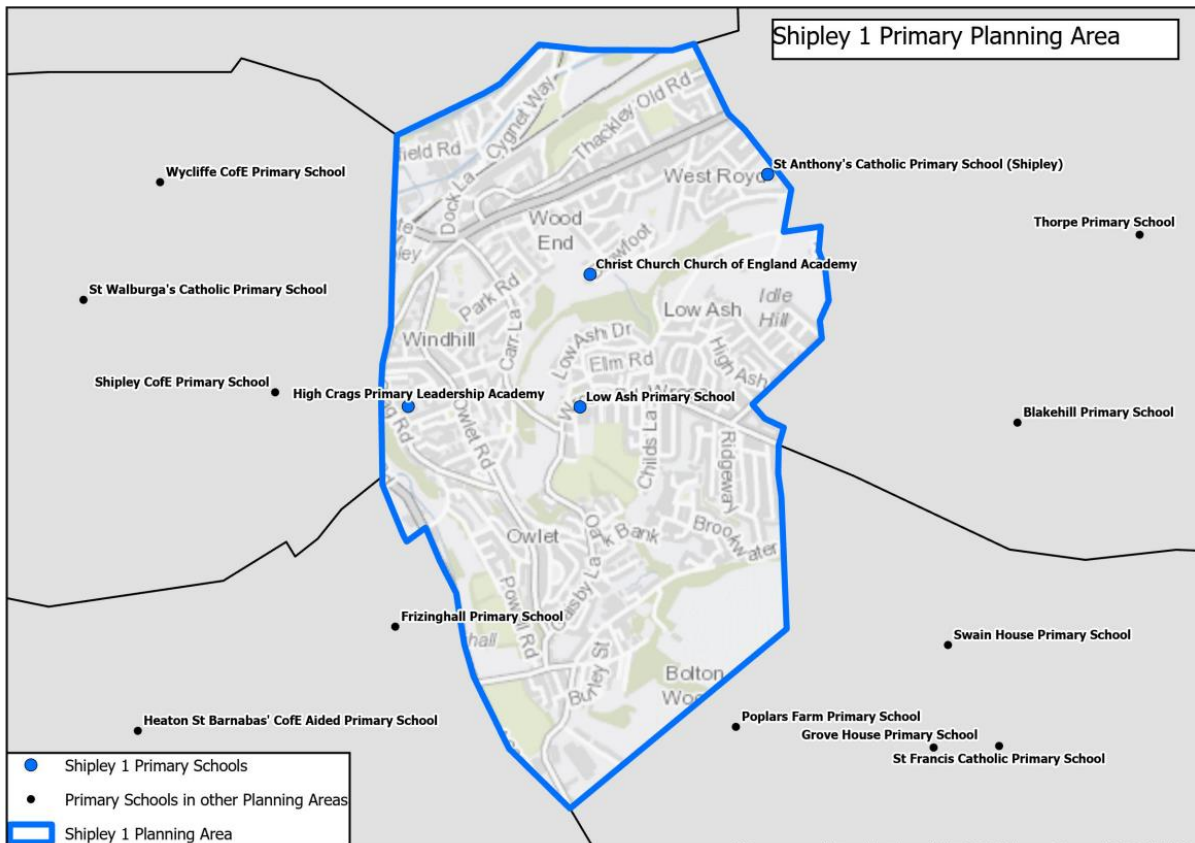


Shipley 1 Primary School Planning Area

There are four primary schools in Shipley 1 planning area, three of which have nursery provision. The area is urban and covers mainly the Windhill and Wrose areas.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Christ Church Church of England Academy	Academy	Bradford Diocesan Academies Trust	30	Yes
High Craggs Primary Leadership Academy	Academy	Star Academies	60	Yes
Low Ash Primary School	Community		60	Yes
St Anthony's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	20	No

Map showing primary schools in the Shipley 1 planning area:



Historic numbers of pupils in Shipley 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	168	162	6	1176	1135	41	3.49%
2018	168	142	26	1176	1100	76	6.46%
2019	200	172	28	1220	1107	113	9.26%
2020	170	149	21	1220	1081	139	11.39%
2021	170	149	21	1220	1078	142	11.64%
2022	170	146	24	1220	1098	122	10.00%
2023*	170	137	33	1220	1078	142	11.64%

*Based on Primary school forecast, July 2023

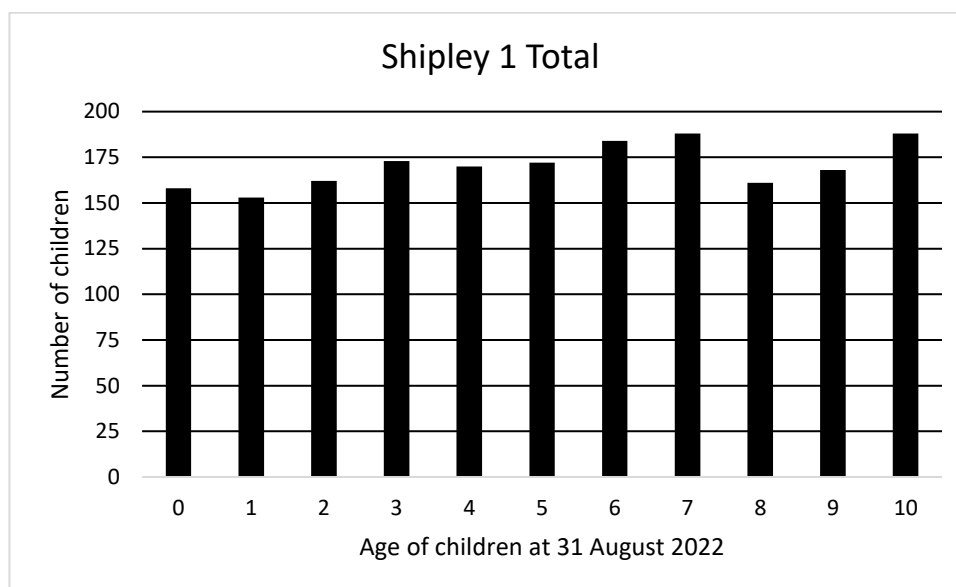
Historic actions and academy conversions

- Low Ash Primary School increased their PAN in September 2019 from 60 to 90. However, due to a reduction in the forecast the PAN returned to 60 in 2020, which was approved by the Office of the School's Adjudicator.
- St Anthony's Catholic Primary increased their PAN from 18 to 20 in September 2019.
- St Anthony's Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.

Health Authority Data for Shipley 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
Shipley 1 Total	158	153	162	173	170	172	184	188	161	168	188
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for Shipley 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 95% is applied to the health data and the table below shows the calculated number of Reception places required for Shipley 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	166	158	153	150	145

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For Shipley 1, the highest number of children coming in have been from North East 1; the highest number attending elsewhere have gone to schools in North East 1 and North East 2. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for Shipley 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	170	170	170	170	170	170
Forecast	144	137	133	132	133	127
Surplus	26	33	37	38	37	43
% Surplus	18.1%	24.1%	27.8%	28.8%	27.8%	33.9%
Actual	146	-	-	-	-	-
Difference	2	-	-	-	-	-
% Difference	1.4%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	1220	1220	1220	1220	1220	1220
Forecast	1064	1078	1053	1044	1011	990
Surplus	156	142	167	176	209	230
% Surplus	14.7%	13.2%	15.9%	16.9%	20.7%	23.2%
Actual	1098	-	-	-	-	-
Difference	34	-	-	-	-	-
% Difference	3.2%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are still no plans to reduce the surplus here for 2025 but this will continue to be closely monitored.