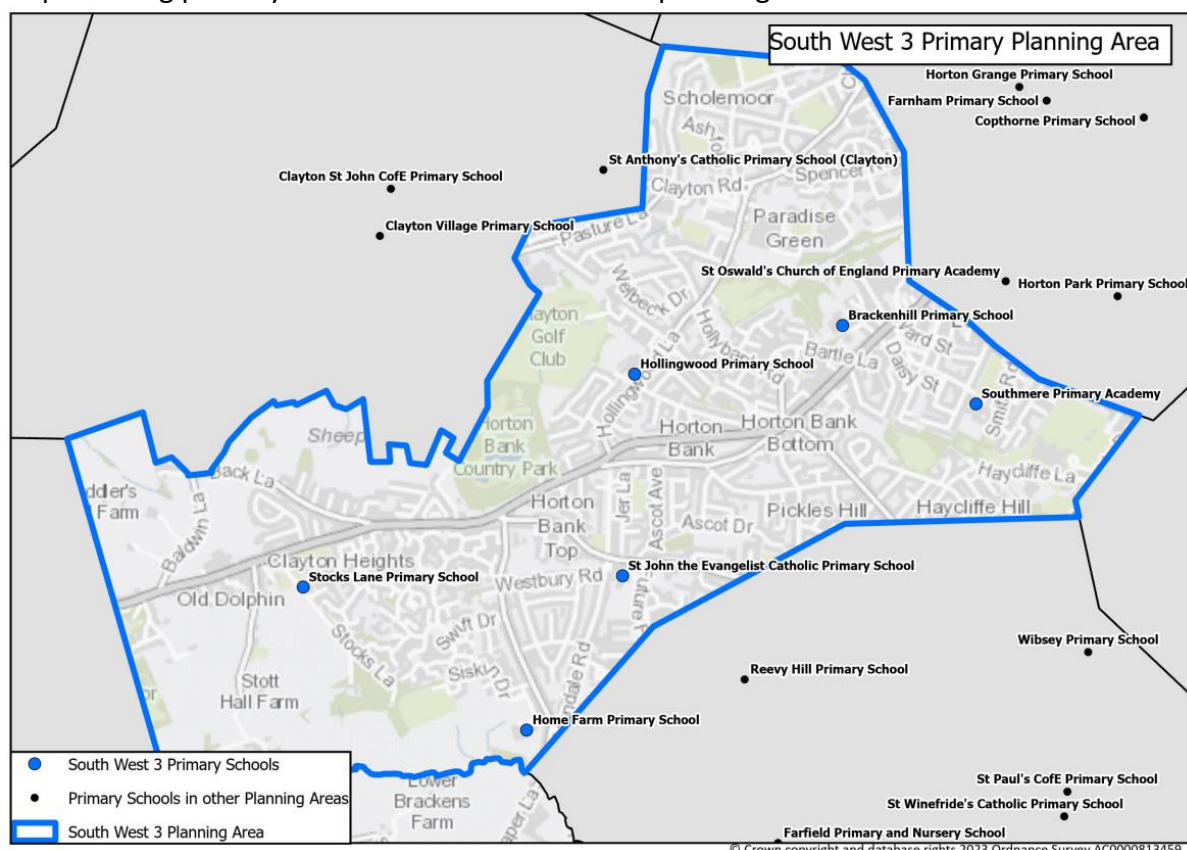


South West 3 Primary School Planning Area

There are six primary schools in South West 3 planning area, four of which have nursery provision. The area is urban covering Horton Bank, Horton Bank Top, Clayton Heights, and Scholemoor.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Brackenhill Primary School	Community		60	Yes
Hollingwood Primary School	Academy	Pennine Academies Yorkshire	60	Yes
Home Farm Primary School	Community		60	Yes
Southmere Primary Academy	Academy	Delta Academies Trust	60	Yes
St John the Evangelist Catholic Primary School	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
Stocks Lane Primary School	Community		30	No

Map showing primary schools in the South West 3 planning area:



Historic numbers of pupils in South West 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	300	286	14	1995	1957	38	1.90%
2018	300	257	43	2100	1980	120	5.71%
2019	300	267	33	2100	1976	124	5.90%
2020	300	271	29	2100	1952	148	7.05%
2021	300	271	29	2100	1982	118	5.62%
2022	300	267	33	2100	1995	105	5.00%
2023*	300	254	46	2100	1974	126	6.00%

*Based on Primary school forecast, July 2023

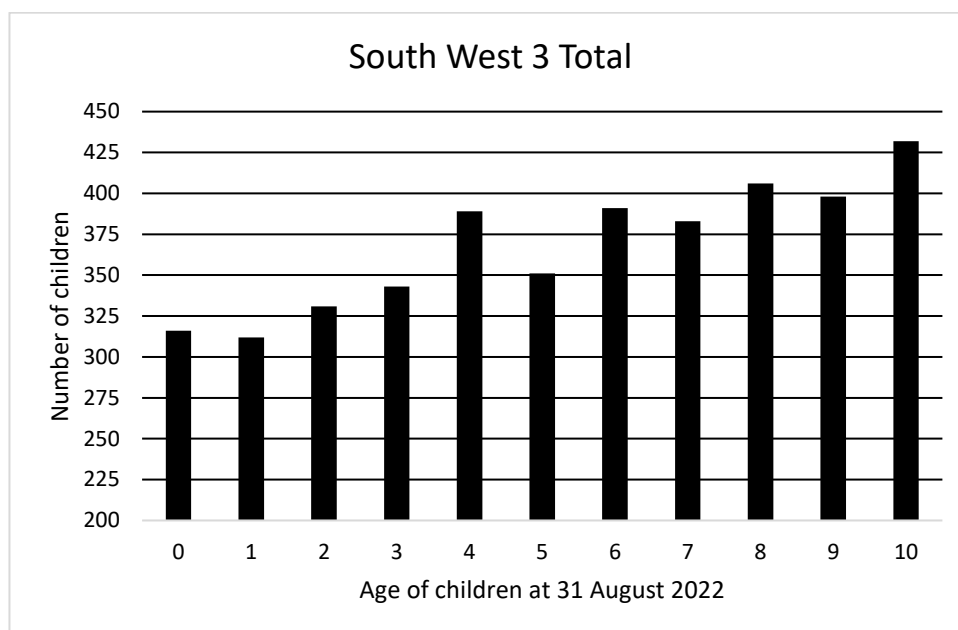
Historic actions and academy conversions

- Hollingwood Primary School converted to academy status in May 2018 under Pennine Academies Yorkshire (PAYMAT).

Health Authority Data for South West 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 3 Total	316	312	331	343	389	351	391	383	406	398	432
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecasts for South West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 94% is applied to the health data and the table below shows the calculated number of Reception places required for South West 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	327	306	295	294	286

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 3, the highest number of children coming in have been from South West 2; the highest number attending elsewhere have gone to schools in South West 4. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for South West 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	300	300	300	300	300	300
Forecast	262	254	243	228	228	225
Surplus	38	46	57	72	72	75
% Surplus	14.5%	18.1%	23.5%	31.6%	31.6%	33.3%
Actual	267	-	-	-	-	-
Difference	5	-	-	-	-	-
% Difference	1.9%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2100	2100	2100	2100	2100	2100
Forecast	1953	1974	1935	1905	1863	1813
Surplus	147	126	165	195	237	287
% Surplus	7.5%	6.4%	8.5%	10.2%	12.7%	15.8%
Actual	1995	-	-	-	-	-
Difference	42	-	-	-	-	-
% Difference	2.2%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

Whilst surplus places are forecast for this planning area, this is largely due to the area being a net exporter of children to other planning areas. The Health data for this area is much more closely aligned with the combined PAN of the schools here. To protect against an increase in local children requesting places in their 'home' planning area, there are currently no plans to address the surplus here.