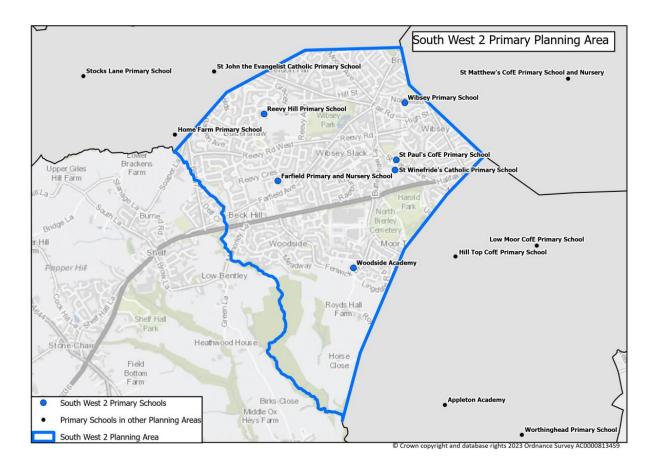
# **South West 2 Primary School Planning Area**

There are six primary schools in South West 2 planning area, five of which have nursery provision. The area is urban covering Buttershaw, Wibsey and Woodside. To the south west the planning area borders on to Calderdale Local Authority.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Farfield Primary and Nursery School	Community		60	Yes
Reevy Hill Primary School	Academy	Leading Learners Academy Trust	30	Yes
St Paul's C of E Primary School	Voluntary Aided		30	No
St Winefride's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	60	Yes
Wibsey Primary School	Community		90	Yes
Woodside Academy	Academy	Leading Learners Academy Trust	60	Yes

Map showing primary schools in the South West 2 planning area:



# Historic numbers of pupils in South West 2

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in	Spare	Total	Total	Surplus	%
		reception	reception	Places	NOR	places	Surplus
			places				places
2017	330	321	9	2316	2265	51	2.20%
2018	330	307	23	2316	2236	80	3.45%
2019	330	321	9	2316	2244	72	3.11%
2020	330	305	25	2316	2256	60	2.59%
2021	330	282	48	2316	2212	104	4.49%
2022	330	316	14	2316	2206	110	7.75%
2023*	330	292	38	2316	2171	145	6.26%

<sup>\*</sup>Based on Primary school forecast, July 2023

# Historic actions and academy conversions

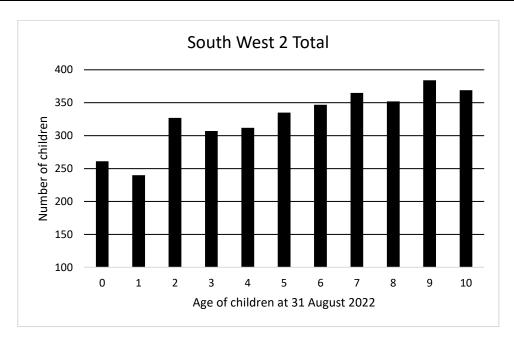
No academy conversions or PAN changes have taken place in this planning area since 2016:

- Reevy Hill Primary converted to academy status in November 2016 under the Leading Learners Trust.
- St Winefride's Catholic Primary school converted to academy status in October 2016 under the Blessed Christopher Wharton Catholic Academy Trust.

### **Health Authority Data for South West 2**

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
South West 2 Total	261	240	327	307	312	335	347	365	352	384	369
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



# Forecast methodology for South West 2

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 94% is applied to the health data and the table below shows the calculated number of Reception places required for South West 2 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	294	306	227	250	237

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For South West 2, the highest number of children coming in have been from South West 5; the highest number attending elsewhere have gone to schools in South West 3. Historically, a small number of children attend schools here from outside of the District.

# Forecasts and historic accuracy for South West 2

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

#### Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	330	330	330	330	330	330
Forecast	312	292	300	233	253	242
Surplus	18	38	30	97	77	88
% Surplus	5.8%	13.0%	10.0%	41.6%	30.4%	36.4%
Actual	316	-	-	-	-	-
Difference	4	-	-	-	-	-
% Difference	1.3%	-	-	-	-	-

#### **Reception to Year 6:**

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2316	2316	2316	2316	2316	2316
Forecast	2199	2171	2145	2063	2004	1934
Surplus	117	145	171	253	312	382
% Surplus	5.3%	6.7%	8.0%	12.3%	15.6%	19.8%
Actual	2206	-	-	-	-	-
Difference	7	-	-	-	-	-
% Difference	0.3%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

## Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

The forecast for this area shows an increase in surplus places in 2024 and a further increase in 2025. The underlying Health data suggests 2025 would be an appropriate point to reduce the overall PAN of the area. If there are no major changes to this data, conversations will begin with schools in this area in 2023 about possible reductions for 2025 onwards.