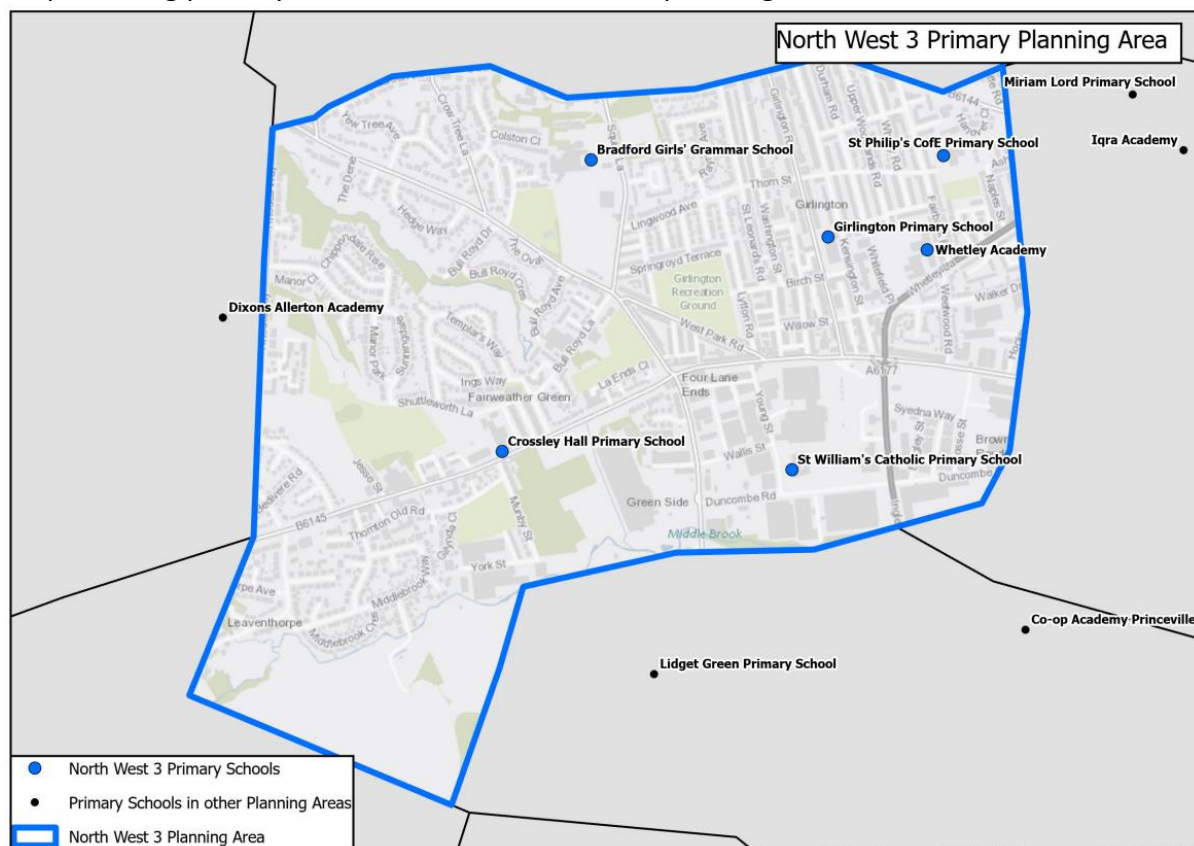


North West 3 Primary School Planning Area

There are six primary schools in North West 3 planning area, four of which have nursery provision. The area is urban and quite densely populated to the north.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Bradford Girls' Grammar School	Free school	Bradford Diocesan Academies Trust	56	No
Crossley Hall Primary School	Academy	Pennine Academies Yorkshire	90	Yes
Girlington Primary School	Community		60	Yes
St Philip's C of E Primary School	Academy	Bradford Diocesan Academies Trust	30	Yes
St William's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	No
Whetley Academy	Academy	Delta Academies Trust	90	Yes

Map showing primary schools in the North West 3 planning area:



Historic numbers of pupils in North West 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	356	309	47	2464	2304	160	6.49%
2018	356	327	29	2464	2291	173	7.02%
2019	352	306	46	2464	2270	194	7.87%
2020	352	303	49	2492	2215	277	11.12%
2021	352	302	50	2492	2236	256	10.27%
2022	356	273	83	2492	2192	300	12.04%
2023*	356	286	70	2492	2178	314	12.60%

*Based on Primary school forecast, July 2023

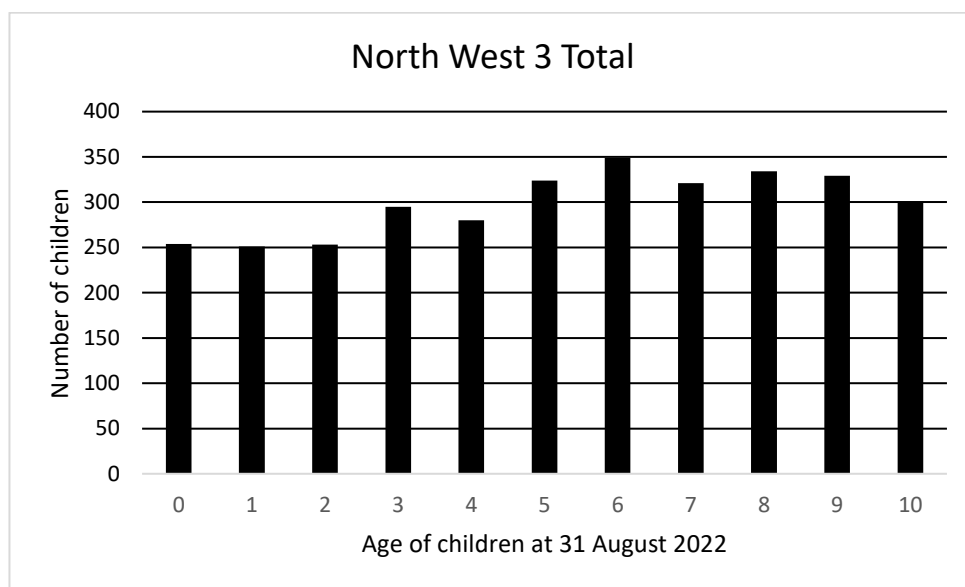
Historic actions and academy conversions

- Crossley Hall Primary School converted to academy status in December 2018 under Pennine Academies Yorkshire (PAYMAT).
- St William's Catholic Primary converted to academy status in November 2020 academic year under the Blessed Christopher Wharton Catholic Academy Trust.
- Bradford Girls' Grammar School increased their PAN from 52 to 56 in September 2022.
- Bradford Girls' Grammar School joined the Bradford Diocesan Academies Trust in January 2023.

Health Authority Data for North West 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
North West 3 Total	254	251	253	295	280	324	349	321	334	329	301
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecasts for North West 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 91% is applied to the health data and the table below shows the calculated number of Reception places required for North West 3 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	270	225	235	228	220

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 3, the highest number of children coming in are from North West 5; the highest number attending elsewhere go to schools in North West 2. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for North West 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	356	356	356	356	356	356
Forecast	272	286	239	250	243	236
Surplus	84	70	117	106	113	120
% Surplus	30.9%	24.5%	49.0%	42.4%	46.5%	50.8%
Actual	273	-	-	-	-	-
Difference	1	-	-	-	-	-
% Difference	0.4%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	2492	2492	2492	2492	2492	2492
Forecast	2197	2178	2116	2039	1983	1899
Surplus	295	314	376	453	509	593
% Surplus	13.4%	14.4%	17.8%	22.2%	25.7%	31.2%
Actual	2192	-	-	-	-	-
Difference	-5	-	-	-	-	-
% Difference	-0.2%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

Forecasts for this planning area show a significant level of surplus places.

The Local Authority has advised all schools of this forecast and will continue to monitor the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.