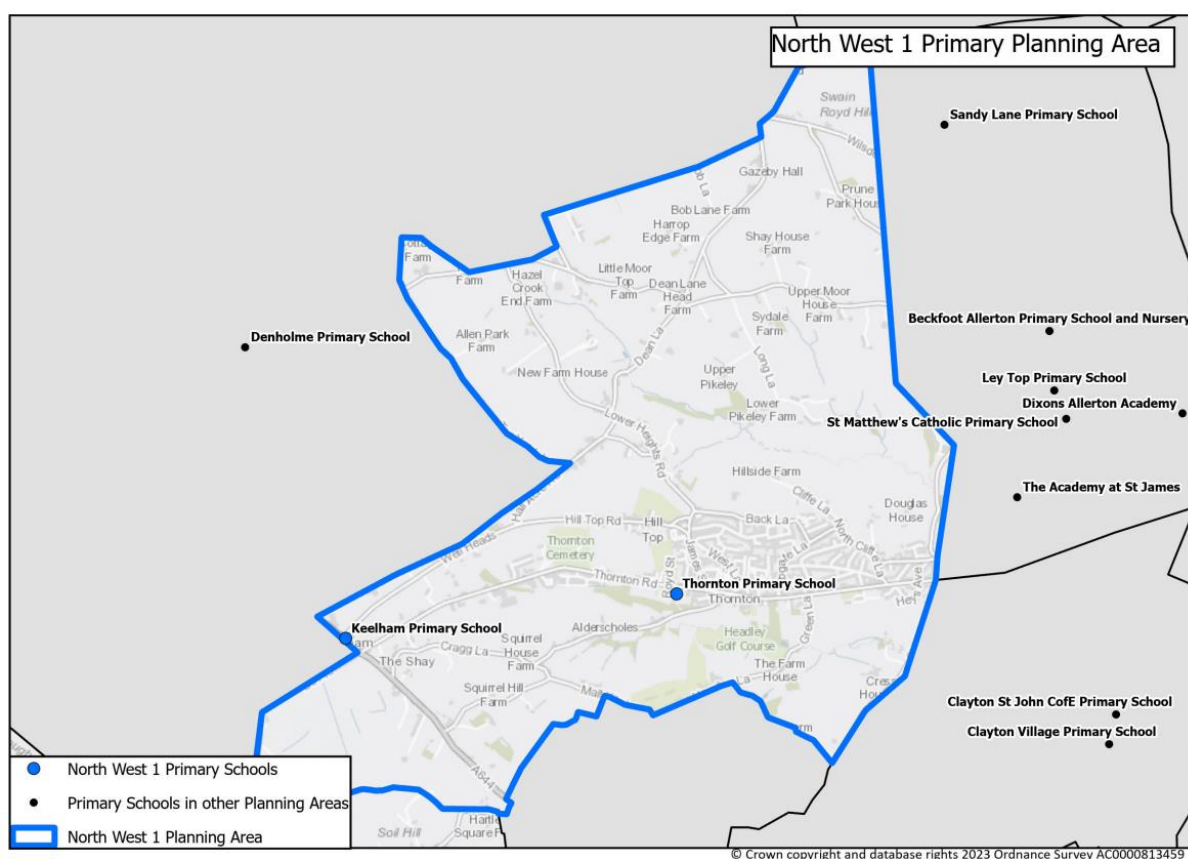


## North West 1 Primary School Planning Area

There are just two primary schools in North West 1 planning area, both of which have nursery provision. The area is mainly rural and covers the village of Thornton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Keelham Primary School	Foundation		15	Yes
Thornton Primary School	Academy	Focus Academy Trust (UK) Ltd	60	Yes

Map showing primary schools in the North West 1 planning area:



## Historic numbers of pupils in North West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	105	100	5	732	681	51	6.97%
2018	105	81	24	735	658	77	10.48%
2019	105	89	16	735	646	89	12.11%
2020	105	79	26	735	627	108	14.69%
2021	105	78	27	735	595	140	19.05%
2022	75	75	0	735	592	143	19.46%
2023*	75	75	0	735	581	154	20.95%

\*Based on Primary school forecast, July 2023

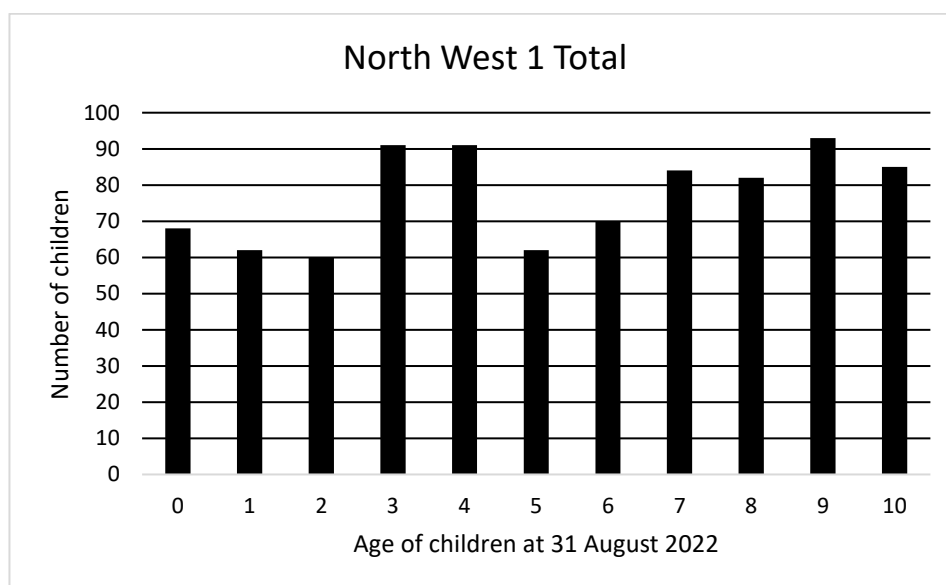
## Historic actions and academy conversions

- Thornton Primary School converted to academy status in February 2017 under the Focus Academy Trust.
- Thornton Primary School reduced their PAN from 90 to 60 from September 2022.

## Health Authority Data for North West 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
<b>North West 1 Total</b>	<b>68</b>	<b>62</b>	<b>60</b>	<b>91</b>	<b>91</b>	<b>62</b>	<b>70</b>	<b>84</b>	<b>82</b>	<b>93</b>	<b>85</b>
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



### Forecast methodology for North West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 96% is applied to the health data and the table below shows the calculated number of Reception places required for North West 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	86	59	57	65	65

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North West 1, the highest number of children coming in are from Bingley 2; the highest number attending elsewhere go to schools in Bingley 2 and North West 2. Historically, very few children have attended schools here from outside of the District.

### Forecasts and historic accuracy for North West 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

#### Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	75	75	75	75	75	75
<b>Forecast</b>	<b>75</b>	<b>75</b>	<b>66</b>	<b>65</b>	<b>71</b>	<b>71</b>
Surplus	0	0	9	10	4	4
% Surplus	0.0%	0%	14%	15%	6%	5.6%
<b>Actual</b>	<b>75</b>	-	-	-	-	-
Difference	0	-	-	-	-	-
% Difference	0.0%	-	-	-	-	-

#### Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	735	735	735	735	735	735
<b>Forecast</b>	<b>578</b>	<b>581</b>	<b>549</b>	<b>536</b>	<b>519</b>	<b>505</b>
Surplus	157	154	186	199	216	230
% Surplus	27.2%	26.5%	33.9%	37.1%	41.6%	45.5%
<b>Actual</b>	<b>592</b>	-	-	-	-	-
Difference	14	-	-	-	-	-
% Difference	2.4%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

#### Planned/possible actions

The Local Authority will monitor the impact of the 2022 PAN reduction at Thornton Primary School, whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.