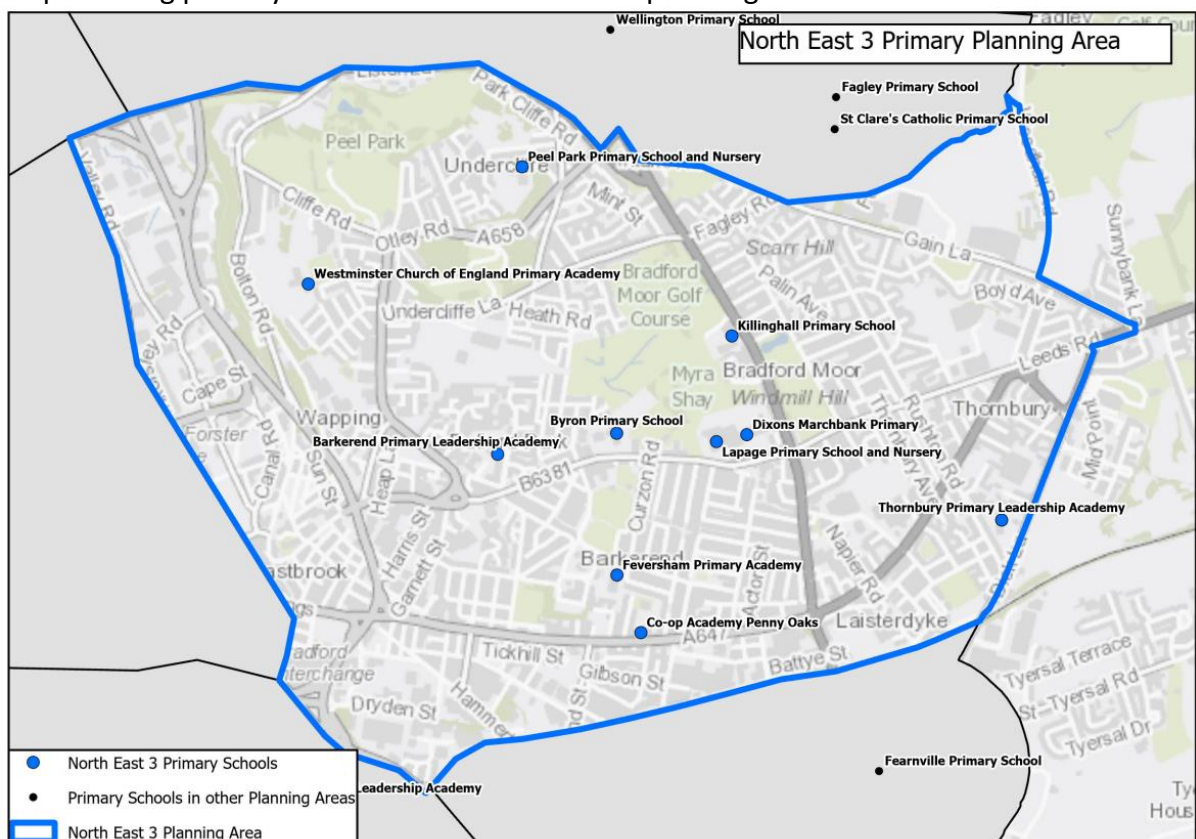


North East 3 Primary School Planning Area

There are ten primary schools in North East 3 planning area, all of which have nursery provision. The area covered is urban spreading down to the city centre.

| School name | School Type | Multi Academy Trust (MAT) | Published Admission Number (PAN) 2023 | Nursery provision |
|---|-------------|-----------------------------------|---------------------------------------|-------------------|
| Barkerend Primary Leadership Academy | Academy | Star Academies | 60 | Yes |
| Byron Primary School | Academy | Nurture Academies Trust | 90 | Yes |
| Co-op Academy Penny Oaks | Academy | The Co-operative Academies Trust | 30 | Yes |
| Dixons Marchbank Primary | Academy | Dixons Academies Trust | 60 | Yes |
| Feversham Primary Academy | Academy | Academies Enterprise Trust (AET) | 60 | Yes |
| Killinghall Primary School | Foundation | | 90 | Yes |
| Lapage Primary School and Nursery | Academy | Nurture Academies Trust | 90 | Yes |
| Peel Park Primary School and Nursery | Community | | 60 | Yes |
| Thornbury Primary Leadership Academy | Academy | Star Academies | 60 | Yes |
| Westminster Church of England Primary Academy | Academy | Bradford Diocesan Academies Trust | 60 | Yes |

Map showing primary schools in the North East 3 planning area:



Historic numbers of pupils in North East 3

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

| Year | PAN | Pupils in reception | Spare reception places | Total Places | Total NOR | Surplus places | % Surplus places |
|-------|-----|---------------------|------------------------|--------------|-----------|----------------|------------------|
| 2017 | 780 | 673 | 107 | 5460 | 5115 | 345 | 6.32% |
| 2018 | 780 | 705 | 75 | 5460 | 5090 | 370 | 6.78% |
| 2019 | 780 | 692 | 88 | 5460 | 5043 | 417 | 7.64% |
| 2020 | 780 | 671 | 109 | 5460 | 4952 | 508 | 9.30% |
| 2021 | 720 | 630 | 90 | 5460 | 4907 | 553 | 10.13% |
| 2022 | 690 | 640 | 50 | 5460 | 4907 | 553 | 10.13% |
| 2023* | 660 | 654 | 6 | 5460 | 4845 | 615 | 11.26% |

*Based on Primary school forecast, July 2023

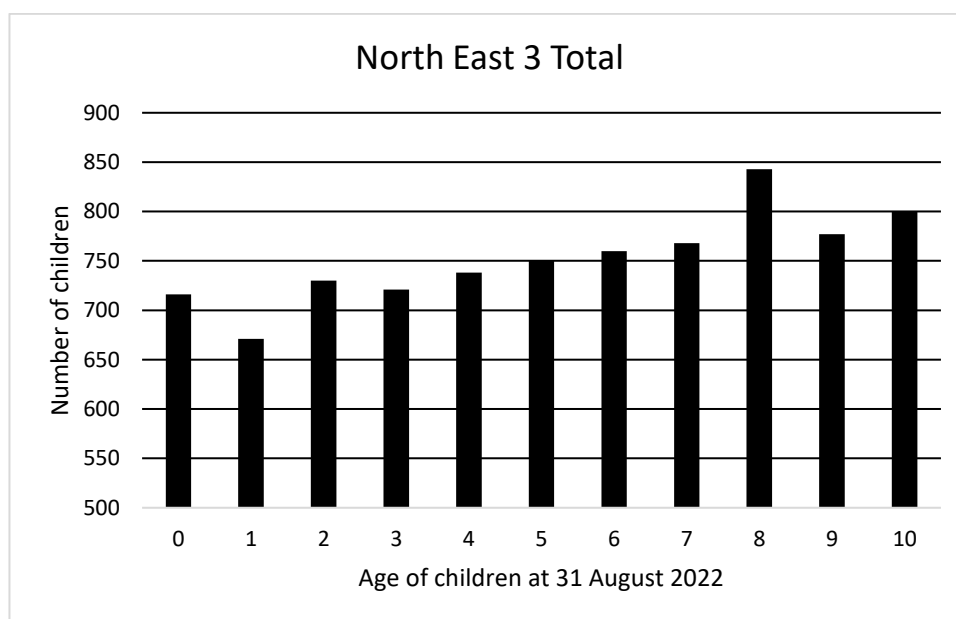
Historic actions and academy conversions

- Lapage Primary School converted to academy status in February 2017 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Byron Primary School converted to academy status in July 2018 under the Bradford Birth to 19 Trust, which has since had a name change to Nurture Academies Trust.
- Barkerend and Thornbury Primary Leadership Academies reduced their PANs from 90 to 60 in September 2021.
- Peel Park Primary School has reduced their PAN from 90 to 60 from September 2023.
- Westminster Primary School has reduced their PAN from 90 to 60 from September 2023.
- St Marys and St Peters Catholic Primary School converted to academy status in May 2023 under the Blessed Christopher Wharton Catholic Academy Trust.
- St Marys and St Peters Catholic Primary School was de-designated as a faith school and transferred to The Co-operative Academies Trust in September 2023 with a name change to Co-op Academy Penny Oaks.

Health Authority Data for North East 3

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

| Age at 31 August 2022 | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|
| North East 3 Total | 716 | 671 | 730 | 721 | 738 | 750 | 760 | 768 | 843 | 777 | 800 |
| Reception Intake Year | 2026 | 2025 | 2024 | 2023 | - | - | - | - | - | - | - |
| Year 7 Intake Year | 2033 | 2032 | 2031 | 2030 | 2029 | 2028 | 2027 | 2026 | 2025 | 2024 | 2023 |



Forecast methodology for North East 3

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 86% is applied to the health data and the table below shows the calculated number of Reception places required for North East 3 residents in the coming years.

| Year of reception intake | 2023 | 2024 | 2025 | 2026 | 2027 |
|----------------------------|------|------|------|------|------|
| Calculated places required | 628 | 641 | 583 | 615 | 614 |

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For North East 3, the highest number of children coming in are from North East 2; the highest number attending elsewhere go to schools in North East 2 as well. Historically, around a dozen children attend schools here from outside of the District each year and a similar number go to schools in other Local Authorities with the majority going to Leeds.

Forecasts and historic accuracy for North East 3

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

| Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|--------------|------------|------------|------------|------------|------------|------------|
| PAN | 690 | 660 | 660 | 660 | 660 | 660 |
| Forecast | 623 | 654 | 653 | 590 | 622 | 619 |
| Surplus | 67 | 6 | 7 | 70 | 38 | 41 |
| % Surplus | 10.8% | 0.9% | 1.1% | 11.9% | 6.1% | 6.6% |
| Actual | 640 | - | - | - | - | - |
| Difference | 17 | - | - | - | - | - |
| % Difference | 2.7% | - | - | - | - | - |

Reception to Year 6:

| Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total Capacity | 5460 | 5460 | 5460 | 5460 | 5460 | 5460 |
| Forecast | 4836 | 4845 | 4796 | 4641 | 4552 | 4475 |
| Surplus | 624 | 615 | 664 | 819 | 908 | 985 |
| % Surplus | 12.9% | 12.7% | 13.8% | 17.6% | 19.9% | 22.0% |
| Actual | 4907 | - | - | - | - | - |
| Difference | 71 | - | - | - | - | - |
| % Difference | 1.5% | - | - | - | - | - |

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the impact of the 2021 and 2023 PAN reductions, the number of children and parental preference in this planning area whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.