

District Overview:

District	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	8405	7540	7682	7770	7826	7984	8067	7975	54844	58539	3695	93.7%
	2020/21	8375	7434	7575	7658	7755	7804	7926	8059	54211	58660	4449	92.4%
	2021/22	8257	7251	7603	7623	7720	7779	7858	7976	53810	58460	4650	92.0%
	2022/23	8096	6971	7487	7706	7750	7821	7867	7939	53541	58333	4792	91.8%
	2023/24	7966	7065	7087	7547	7799	7808	7869	7916	53091	58351	5260	91.0%
Actual	2024/25	7821	6732	7152	7155	7561	7786	7781	7863	52030	58189	6159	89.4%
Forecast	2025/26	7696	6375	6820	7188	7181	7561	7758	7779	50662	58181	7519	87.1%
	2026/27	7520	6541	6461	6854	7213	7176	7550	7761	49556	58181	8625	85.2%
	2027/28	7520	6341	6636	6495	6882	7199	7165	7551	48269	58181	9912	83.0%
	2028/29	7520	6484	6425	6674	6518	6873	7178	7168	47320	58181	10861	81.3%
	2029/30	7520	6430	6563	6463	6709	6523	6867	7175	46730	58181	11451	80.3%