

BD2 North	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	210	189	194	194	185	176	186	190	1314	1320	6	99.5%
	2020/21	210	193	191	191	192	188	174	185	1314	1470	156	89.4%
	2021/22	210	208	202	199	199	189	183	178	1358	1470	112	92.4%
	2022/23	210	195	202	209	200	195	189	178	1368	1470	102	93.1%
	2023/24	210	203	197	209	213	205	206	195	1428	1470	42	97.1%
Actual	2024/25	210	197	213	197	196	213	207	199	1422	1470	48	96.7%
Forecast	2025/26	210	193	201	214	192	196	216	204	1416	1470	54	96.3%
	2026/27	210	209	196	202	208	193	196	212	1416	1470	54	96.3%
	2027/28	210	182	211	197	197	208	195	193	1383	1470	87	94.1%
	2028/29	210	178	185	212	192	198	208	191	1364	1470	106	92.8%
	2029/30	210	168	181	189	206	192	199	205	1340	1470	130	91.2%

BD2 South	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	300	297	288	297	300	287	313	305	2087	2100	13	99.4%
	2020/21	300	278	295	291	295	298	287	305	2049	2100	51	97.6%
	2021/22	300	274	291	293	291	298	301	285	2033	2100	67	96.8%
	2022/23	300	268	279	294	298	294	304	291	2028	2100	72	96.6%
	2023/24	270	247	277	289	298	300	295	297	2003	2100	97	95.4%
Actual	2024/25	270	268	255	280	282	300	298	290	1973	2100	127	94.0%
Forecast	2025/26	270	258	271	256	277	282	299	292	1935	2100	165	92.1%
	2026/27	270	269	263	271	255	277	282	293	1910	2100	190	91.0%
	2027/28	270	262	271	262	270	257	277	276	1875	2100	225	89.3%
	2028/29	270	262	265	271	260	268	258	272	1856	2100	244	88.4%
	2029/30	270	269	266	265	269	260	269	253	1851	2100	249	88.1%

BD3	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	600	517	548	517	553	540	571	566	3812	4200	388	90.8%
	2020/21	600	513	519	552	506	553	533	568	3744	4200	456	89.1%
	2021/22	540	475	520	516	569	524	564	540	3708	4170	462	88.9%
	2022/23	540	493	496	522	544	573	532	568	3728	4140	412	90.0%
	2023/24	510	499	500	503	536	546	570	537	3691	4110	419	89.8%
Actual	2024/25	510	456	496	490	493	531	551	570	3587	4080	493	87.9%
Forecast	2025/26	510	439	458	493	492	491	529	549	3451	4072	621	84.7%
	2026/27	510	475	442	455	497	490	490	530	3379	4072	693	83.0%
	2027/28	510	459	478	439	458	495	488	491	3308	4072	764	81.2%
	2028/29	510	498	461	475	443	456	493	488	3314	4072	758	81.4%
	2029/30	510	508	501	458	477	442	454	492	3332	4072	740	81.8%

BD4	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	530	455	459	474	463	493	505	485	3334	3604	270	92.5%
	2020/21	530	406	452	455	477	457	492	492	3231	3604	373	89.7%
	2021/22	500	387	423	453	453	466	458	491	3131	3604	473	86.9%
	2022/23	470	401	411	436	456	462	463	474	3103	3538	435	87.7%
	2023/24	470	389	407	427	445	465	464	471	3068	3538	470	86.7%
Actual	2024/25	470	379	408	417	435	448	455	465	3007	3436	429	87.5%
Forecast	2025/26	470	380	391	416	422	439	441	459	2948	3436	488	85.8%
	2026/27	470	353	388	397	416	423	435	444	2856	3436	580	83.1%
	2027/28	470	372	362	399	401	415	420	439	2808	3436	628	81.7%
	2028/29	470	330	381	373	405	403	410	424	2726	3436	710	79.3%
	2029/30	470	326	338	391	379	406	397	412	2649	3436	787	77.1%

BD5 Inner	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	310	286	297	287	288	320	319	306	2103	2188	85	96.1%
	2020/21	310	288	289	300	292	288	308	319	2084	2188	104	95.2%
	2021/22	310	265	301	302	311	291	290	323	2083	2188	105	95.2%
	2022/23	310	256	291	305	308	319	307	302	2088	2188	100	95.4%
	2023/24	315	291	278	314	309	312	307	309	2120	2205	85	96.1%
Actual	2024/25	285	267	290	278	313	311	302	311	2072	2205	133	94.0%
Forecast	2025/26	285	247	273	298	279	316	305	305	2023	2205	182	91.7%
	2026/27	285	257	253	275	301	282	309	308	1985	2205	220	90.0%
	2027/28	285	269	262	255	276	302	276	311	1951	2205	254	88.5%
	2028/29	285	280	274	265	254	277	296	280	1926	2205	279	87.3%
	2029/30	285	281	285	279	264	258	271	298	1936	2205	269	87.8%

BD5 Outer	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	360	347	356	356	346	368	374	385	2532	2550	18	99.3%
	2020/21	360	346	347	353	354	343	364	372	2479	2520	41	98.4%
	2021/22	360	325	357	359	353	355	341	367	2457	2520	63	97.5%
	2022/23	360	306	344	360	355	357	358	352	2432	2520	88	96.5%
	2023/24	360	322	308	349	359	350	357	353	2398	2520	122	95.2%
Actual	2024/25	360	342	329	318	349	356	349	356	2399	2520	121	95.2%
Forecast	2025/26	360	271	344	332	317	346	355	349	2314	2520	206	91.8%
	2026/27	345	275	278	347	329	314	345	355	2243	2520	277	89.0%
	2027/28	345	299	283	281	344	326	312	344	2189	2520	331	86.9%
	2028/29	345	310	307	287	281	341	324	313	2163	2520	357	85.8%
	2029/30	345	328	316	308	287	280	340	323	2182	2520	338	86.6%

BD6	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	210	204	191	204	204	207	196	195	1401	1476	75	94.9%
	2020/21	210	191	208	197	203	205	208	193	1405	1476	71	95.2%
	2021/22	210	189	198	208	203	210	202	213	1423	1476	53	96.4%
	2022/23	210	205	193	201	210	207	209	206	1431	1476	45	97.0%
	2023/24	210	189	208	194	205	210	205	214	1425	1476	51	96.5%
Actual	2024/25	210	182	195	209	201	210	209	203	1409	1476	67	95.5%
Forecast	2025/26	210	180	186	197	211	203	209	208	1394	1476	82	94.4%
	2026/27	210	168	181	188	202	211	201	210	1361	1476	115	92.2%
	2027/28	210	154	170	182	193	204	209	201	1313	1476	163	89.0%
	2028/29	210	160	156	171	184	195	203	208	1277	1476	199	86.5%
	2029/30	210	149	162	157	175	184	194	202	1223	1476	253	82.9%

BD7 North	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	360	328	361	333	358	384	357	381	2502	2610	108	95.9%
	2020/21	360	336	340	355	333	355	379	358	2456	2580	124	95.2%
	2021/22	360	320	336	343	355	332	359	383	2428	2558	130	94.9%
	2022/23	330	312	333	339	348	359	353	361	2405	2520	115	95.4%
	2023/24	330	322	316	338	344	350	356	356	2382	2520	138	94.5%
Actual	2024/25	330	310	313	315	340	345	350	357	2330	2490	160	93.6%
Forecast	2025/26	330	263	309	313	318	342	348	351	2244	2490	246	90.1%
	2026/27	330	292	264	311	316	321	345	349	2198	2490	292	88.3%
	2027/28	330	297	291	265	314	319	324	345	2155	2490	335	86.5%
	2028/29	330	298	296	292	267	317	321	324	2115	2490	375	84.9%
	2029/30	330	310	297	298	295	268	319	321	2108	2490	382	84.7%

BD7 South	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	240	191	204	219	238	239	232	233	1556	1673	117	93.0%
	2020/21	240	203	195	203	223	228	236	234	1522	1673	151	91.0%
	2021/22	240	196	227	202	205	228	232	242	1532	1673	141	91.6%
	2022/23	240	196	215	238	211	221	241	238	1560	1680	120	92.9%
	2023/24	240	205	216	218	242	234	235	239	1589	1680	91	94.6%
Actual	2024/25	240	203	223	230	225	246	240	243	1610	1680	70	95.8%
Forecast	2025/26	225	169	218	229	236	231	246	243	1572	1680	108	93.6%
	2026/27	225	184	181	228	234	237	236	246	1546	1680	134	92.0%
	2027/28	225	180	197	188	233	239	240	239	1516	1680	164	90.2%
	2028/29	225	193	194	205	192	234	241	240	1499	1680	181	89.2%
	2029/30	225	165	207	202	211	201	235	241	1462	1680	218	87.0%

BD8	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	652	535	591	568	569	624	609	655	4151	4592	441	90.4%
	2020/21	652	536	546	577	571	573	626	619	4048	4592	544	88.2%
	2021/22	652	568	574	566	599	576	595	641	4119	4592	473	89.7%
	2022/23	656	492	613	599	585	610	586	611	4096	4592	496	89.2%
	2023/24	656	499	497	610	606	589	612	604	4017	4592	575	87.5%
Actual	2024/25	626	519	493	502	599	581	574	615	3883	4592	709	84.6%
Forecast	2025/26	596	489	521	495	500	589	575	580	3749	4592	843	81.6%
	2026/27	585	469	489	524	493	493	583	584	3635	4592	957	79.2%
	2027/28	585	485	473	490	520	484	488	590	3530	4592	1062	76.9%
	2028/29	585	515	487	475	488	511	479	495	3450	4592	1142	75.1%
	2029/30	585	570	515	488	473	480	507	486	3519	4592	1073	76.6%

BD9	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	390	349	358	349	383	366	385	384	2574	2730	156	94.3%
	2020/21	390	348	360	358	347	385	373	384	2555	2730	175	93.6%
	2021/22	390	353	360	360	369	352	383	377	2554	2730	176	93.6%
	2022/23	390	329	364	366	368	374	351	392	2544	2730	186	93.2%
	2023/24	390	319	338	374	374	370	372	362	2509	2730	221	91.9%
Actual	2024/25	390	312	331	344	374	372	371	369	2473	2730	257	90.6%
Forecast	2025/26	360	295	321	336	346	374	373	372	2417	2730	313	88.5%
	2026/27	360	294	305	327	339	346	374	375	2360	2730	370	86.4%
	2027/28	360	267	305	312	329	338	346	377	2274	2730	456	83.3%
	2028/29	360	310	276	312	314	330	338	349	2229	2730	501	81.6%
	2029/30	360	327	317	281	315	315	331	342	2228	2730	502	81.6%

BD10	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	270	239	240	244	240	242	241	206	1652	1885	233	87.6%
	2020/21	270	247	239	239	244	239	239	239	1686	1890	204	89.2%
	2021/22	240	240	240	233	231	246	241	238	1669	1680	11	99.3%
	2022/23	240	234	240	237	235	229	239	231	1645	1680	35	97.9%
	2023/24	240	235	237	237	237	240	231	238	1655	1680	25	98.5%
Actual	2024/25	240	220	234	232	238	234	237	228	1623	1680	57	96.6%
Forecast	2025/26	240	205	222	230	233	237	232	233	1592	1680	88	94.8%
	2026/27	240	212	208	219	230	233	235	228	1565	1680	115	93.2%
	2027/28	240	211	215	205	220	230	231	231	1543	1680	137	91.8%
	2028/29	240	208	212	212	206	220	227	227	1512	1680	168	90.0%
	2029/30	240	191	209	209	213	206	218	223	1469	1680	211	87.4%

BD15	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	405	365	385	358	360	368	373	373	2582	2835	253	91.1%
	2020/21	405	374	360	386	351	364	366	376	2577	2835	258	90.9%
	2021/22	405	340	375	365	390	350	370	372	2562	2835	273	90.4%
	2022/23	390	355	355	383	373	390	351	376	2583	2835	252	91.1%
	2023/24	375	333	359	357	391	379	394	355	2568	2835	267	90.6%
Actual	2024/25	375	307	332	366	360	390	370	392	2517	2835	318	88.8%
Forecast	2025/26	375	279	308	334	370	361	386	372	2410	2835	425	85.0%
	2026/27	315	268	281	310	335	368	359	386	2307	2835	528	81.4%
	2027/28	315	279	270	284	312	333	364	359	2201	2835	634	77.6%
	2028/29	315	289	282	272	286	311	329	365	2134	2835	701	75.3%
	2029/30	315	267	291	284	274	285	308	330	2039	2835	796	71.9%

Baildon	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	195	187	190	199	186	184	187	166	1299	1365	66	95.2%
	2020/21	195	177	186	191	198	186	184	187	1309	1365	56	95.9%
	2021/22	195	181	183	189	189	195	185	179	1301	1365	64	95.3%
	2022/23	195	160	185	188	191	186	199	187	1296	1365	69	94.9%
	2023/24	195	171	157	183	186	185	188	201	1271	1365	94	93.1%
Actual	2024/25	195	166	172	148	180	183	182	185	1216	1365	149	89.1%
Forecast	2025/26	180	151	168	166	146	176	183	182	1172	1365	193	85.9%
	2026/27	180	147	151	163	165	144	176	183	1129	1365	236	82.7%
	2027/28	180	123	148	147	162	162	143	176	1061	1365	304	77.7%
	2028/29	180	147	123	144	145	159	161	143	1022	1365	343	74.9%
	2029/30	180	150	147	119	144	142	158	161	1021	1365	344	74.8%

Bingley North	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	315	271	281	302	296	297	308	288	2043	2205	162	92.7%
	2020/21	315	262	273	280	299	292	296	305	2007	2205	198	91.0%
	2021/22	315	270	267	272	275	300	296	290	1970	2205	235	89.3%
	2022/23	285	240	279	276	276	281	303	301	1956	2205	249	88.7%
	2023/24	285	262	243	273	278	280	288	297	1921	2205	284	87.1%
Actual	2024/25	270	231	262	243	270	271	274	290	1841	2205	364	83.5%
Forecast	2025/26	270	234	234	263	242	267	271	272	1783	2205	422	80.9%
	2026/27	270	214	236	235	261	240	267	271	1724	2205	481	78.2%
	2027/28	270	212	218	238	234	258	240	267	1667	2205	538	75.6%
	2028/29	270	194	215	217	238	231	258	240	1593	2205	612	72.2%
	2029/30	270	215	197	214	217	237	230	258	1568	2205	637	71.1%

Bingley South	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	135	119	112	115	123	132	130	119	850	945	95	89.9%
	2020/21	135	119	119	112	118	119	128	129	844	945	101	89.3%
	2021/22	135	117	117	119	113	119	123	127	835	945	110	88.4%
	2022/23	105	101	117	116	121	114	119	118	806	945	139	85.3%
	2023/24	105	105	103	119	119	125	115	123	809	945	136	85.6%
Actual	2024/25	105	90	103	101	120	121	124	114	773	945	172	81.8%
Forecast	2025/26	105	105	91	102	102	122	121	123	766	945	179	81.1%
	2026/27	105	110	106	90	103	101	122	120	752	945	193	79.6%
	2027/28	105	87	110	106	91	102	101	121	718	945	227	76.0%
	2028/29	105	97	87	109	106	91	102	100	692	945	253	73.2%
	2029/30	105	82	97	87	109	105	91	101	672	945	273	71.1%

Clayton	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	120	117	111	123	117	124	125	124	841	840	-1	100.1%
	2020/21	120	111	114	108	120	118	120	123	814	840	26	96.9%
	2021/22	120	99	112	107	106	117	117	114	772	840	68	91.9%
	2022/23	120	110	104	109	111	103	119	113	769	840	71	91.5%
	2023/24	120	98	115	97	116	115	103	119	763	840	77	90.8%
Actual	2024/25	120	89	108	121	103	118	111	102	752	840	88	89.5%
Forecast	2025/26	120	83	95	107	121	103	117	109	735	840	105	87.5%
	2026/27	105	94	86	94	114	120	102	115	725	840	115	86.3%
	2027/28	105	87	98	85	99	114	119	100	702	840	138	83.6%
	2028/29	105	102	92	97	89	99	113	117	709	840	131	84.4%
	2029/30	105	99	107	91	103	89	98	111	698	840	142	83.1%

Denholme Gate	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	135	119	113	137	112	117	128	129	855	945	90	90.5%
	2020/21	135	108	117	110	136	111	118	130	830	945	115	87.8%
	2021/22	135	96	109	110	104	135	109	118	781	945	164	82.6%
	2022/23	105	103	96	109	111	111	134	114	778	945	167	82.3%
	2023/24	105	106	105	96	109	112	112	132	772	945	173	81.7%
Actual	2024/25	105	95	103	103	101	109	116	113	740	945	205	78.3%
Forecast	2025/26	105	90	95	102	103	101	109	117	717	945	228	75.9%
	2026/27	105	104	91	93	102	105	102	110	707	945	238	74.8%
	2027/28	105	105	104	90	95	104	106	102	706	945	239	74.7%
	2028/29	105	100	105	103	91	97	104	106	706	945	239	74.7%
	2029/30	105	96	100	104	104	92	98	104	698	945	247	73.9%

Harrogate Road	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	180	175	162	176	180	171	176	169	1209	1258	49	96.1%
	2020/21	180	178	180	163	180	179	168	180	1228	1258	30	97.6%
	2021/22	180	177	180	182	159	176	181	169	1224	1258	34	97.3%
	2022/23	180	166	179	185	186	168	183	182	1249	1258	9	99.3%
	2023/24	180	165	173	180	184	186	172	182	1242	1258	16	98.7%
Actual	2024/25	180	158	167	173	181	188	186	174	1227	1258	31	97.5%
Forecast	2025/26	180	152	163	169	173	181	188	186	1212	1258	46	96.3%
	2026/27	180	175	154	164	170	174	181	188	1206	1258	52	95.9%
	2027/28	180	163	177	154	165	170	174	181	1184	1258	74	94.1%
	2028/29	180	161	164	178	154	166	170	175	1168	1258	90	92.8%
	2029/30	180	169	163	165	178	154	167	170	1166	1258	92	92.7%

Keighley North	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	345	321	313	320	298	316	312	345	2225	2505	280	88.8%
	2020/21	345	311	322	310	321	302	317	321	2204	2505	301	88.0%
	2021/22	345	299	316	324	310	326	313	323	2211	2505	294	88.3%
	2022/23	345	290	299	317	329	313	323	320	2191	2505	314	87.5%
	2023/24	345	316	286	291	315	323	316	324	2171	2505	334	86.7%
Actual	2024/25	330	291	319	285	301	319	333	318	2166	2505	339	86.5%
Forecast	2025/26	330	288	293	315	288	302	323	335	2144	2505	361	85.6%
	2026/27	330	296	291	290	318	288	305	324	2112	2505	393	84.3%
	2027/28	330	273	299	289	294	317	293	305	2070	2505	435	82.6%
	2028/29	330	297	273	296	292	294	319	295	2066	2505	439	82.5%
	2029/30	330	267	298	271	301	293	299	319	2048	2505	457	81.8%

Keighley Rural	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	188	180	178	187	187	169	189	163	1253	1313	60	95.4%
	2020/21	188	188	179	181	186	188	174	186	1282	1330	48	96.4%
	2021/22	190	180	184	180	181	185	186	168	1264	1330	66	95.0%
	2022/23	190	149	178	182	175	182	183	191	1240	1330	90	93.2%
	2023/24	190	161	146	176	177	172	181	183	1196	1330	134	89.9%
Actual	2024/25	175	127	158	148	175	176	165	178	1127	1330	203	84.7%
Forecast	2025/26	175	157	125	158	144	174	171	164	1093	1330	237	82.2%
	2026/27	175	165	154	125	155	142	170	170	1081	1330	249	81.3%
	2027/28	175	148	161	154	123	154	139	169	1048	1330	282	78.8%
	2028/29	175	138	145	161	152	121	150	138	1005	1330	325	75.6%
	2029/30	175	133	135	145	158	150	119	149	989	1330	341	74.4%

Keighley South	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	345	265	287	317	310	326	317	299	2121	2449	328	86.6%
	2020/21	345	283	277	280	316	312	320	316	2104	2449	345	85.9%
	2021/22	345	271	287	281	290	304	315	321	2069	2449	380	84.5%
	2022/23	345	255	275	288	281	295	312	314	2020	2449	429	82.5%
	2023/24	300	256	258	280	297	292	309	314	2006	2449	443	81.9%
Actual	2024/25	285	233	262	264	279	296	296	310	1940	2449	509	79.2%
Forecast	2025/26	270	221	235	266	267	283	297	297	1866	2449	583	76.2%
	2026/27	270	246	226	238	266	270	286	297	1829	2449	620	74.7%
	2027/28	270	215	252	229	237	267	275	286	1761	2449	688	71.9%
	2028/29	270	232	221	255	231	239	272	275	1725	2449	724	70.4%
	2029/30	270	246	237	224	258	234	242	273	1714	2449	735	70.0%

Odsal	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	345	346	336	338	339	349	342	326	2376	2415	39	98.4%
	2020/21	345	337	342	339	337	337	345	343	2380	2394	14	99.4%
	2021/22	345	320	339	342	336	345	333	336	2351	2394	43	98.2%
	2022/23	345	332	312	334	339	333	337	329	2316	2394	78	96.7%
	2023/24	345	323	334	296	336	329	328	340	2286	2394	108	95.5%
Actual	2024/25	345	306	323	333	297	334	324	330	2247	2394	147	93.9%
Forecast	2025/26	345	270	304	317	334	293	330	326	2174	2394	220	90.8%
	2026/27	315	301	270	299	318	331	289	332	2140	2394	254	89.4%
	2027/28	315	276	299	265	299	314	327	291	2071	2394	323	86.5%
	2028/29	315	288	274	294	265	295	310	329	2055	2394	339	85.8%
	2029/30	315	227	286	269	293	261	293	312	1941	2394	453	81.1%

Queensbury	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	120	116	116	119	113	116	117	120	817	839	22	97.4%
	2020/21	120	119	112	116	119	118	117	116	817	839	22	97.4%
	2021/22	120	117	120	110	117	118	114	118	814	839	25	97.0%
	2022/23	120	116	118	119	114	119	118	114	818	839	21	97.5%
	2023/24	120	122	116	120	117	105	120	117	817	839	22	97.4%
Actual	2024/25	120	107	120	118	122	120	111	123	821	839	18	97.9%
Forecast	2025/26	120	102	107	120	119	121	120	112	801	839	38	95.5%
	2026/27	120	120	102	109	120	118	122	120	811	839	28	96.7%
	2027/28	120	102	120	103	110	119	119	122	795	839	44	94.8%
	2028/29	120	102	102	122	104	109	120	119	778	839	61	92.7%
	2029/30	120	104	102	104	123	103	113	120	769	839	70	91.7%

Shipley East	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	200	172	140	164	163	155	151	162	1107	1220	113	90.7%
	2020/21	170	149	166	143	162	161	150	150	1081	1220	139	88.6%
	2021/22	170	149	148	169	141	158	162	151	1078	1220	142	88.4%
	2022/23	170	146	154	152	172	146	165	163	1098	1220	122	90.0%
	2023/24	170	134	140	145	153	174	135	166	1047	1220	173	85.8%
Actual	2024/25	170	132	139	143	146	153	175	137	1025	1220	195	84.0%
Forecast	2025/26	170	122	134	139	144	147	151	175	1012	1220	208	83.0%
	2026/27	170	137	123	133	138	146	145	153	975	1220	245	79.9%
	2027/28	170	131	140	122	134	137	144	147	955	1220	265	78.3%
	2028/29	170	111	132	139	123	134	135	145	919	1220	301	75.3%
	2029/30	170	122	112	131	140	124	133	136	898	1220	322	73.6%

Shipley West	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	300	243	283	276	302	291	277	290	1962	2076	114	94.5%
	2020/21	300	293	239	278	278	295	291	277	1951	2076	125	94.0%
	2021/22	300	272	295	232	281	280	292	294	1946	2076	130	93.7%
	2022/23	300	269	288	298	242	283	283	296	1959	2076	117	94.4%
	2023/24	285	277	266	288	297	247	287	284	1946	2076	130	93.7%
Actual	2024/25	285	253	280	268	292	298	254	274	1919	2076	157	92.4%
Forecast	2025/26	285	258	256	280	270	293	301	249	1907	2076	169	91.9%
	2026/27	270	248	260	258	281	270	297	295	1909	2076	167	92.0%
	2027/28	270	251	252	262	260	281	274	291	1871	2076	205	90.1%
	2028/29	270	259	254	256	264	262	284	268	1847	2076	229	89.0%
	2029/30	270	266	262	256	258	266	268	278	1854	2076	222	89.3%

South Craven	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	165	159	140	162	164	165	156	141	1087	1117	30	97.3%
	2020/21	165	156	159	145	163	161	165	158	1107	1117	10	99.1%
	2021/22	165	152	156	160	146	168	164	167	1113	1149	36	96.9%
	2022/23	165	142	148	153	169	147	169	164	1092	1149	57	95.0%
	2023/24	165	158	149	152	157	167	150	168	1101	1149	48	95.8%
Actual	2024/25	150	141	159	152	153	156	168	154	1083	1149	66	94.3%
Forecast	2025/26	150	114	143	161	155	152	155	169	1049	1149	100	91.3%
	2026/27	150	142	116	144	164	154	153	156	1029	1149	120	89.6%
	2027/28	150	140	145	118	146	163	155	154	1021	1149	128	88.9%
	2028/29	150	140	143	146	119	145	162	156	1011	1149	138	88.0%
	2029/30	150	140	143	145	148	119	146	163	1004	1149	145	87.4%

Wharfe Valley East	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	150	137	150	151	140	146	175	153	1052	1019	-33	103.2%
	2020/21	150	144	136	154	151	139	146	178	1048	1019	-29	102.8%
	2021/22	150	149	145	135	156	155	137	145	1022	1019	-3	100.3%
	2022/23	150	122	151	145	135	161	153	138	1005	1019	14	98.6%
	2023/24	150	129	128	152	146	137	164	146	1002	1050	48	95.4%
Actual	2024/25	150	143	127	133	149	147	138	161	998	1050	52	95.0%
Forecast	2025/26	150	149	145	129	131	149	148	135	986	1050	64	93.9%
	2026/27	150	120	149	148	128	133	149	145	972	1050	78	92.6%
	2027/28	150	124	122	152	147	130	134	146	955	1050	95	91.0%
	2028/29	150	133	127	126	151	148	131	132	948	1050	102	90.3%
	2029/30	150	110	136	131	127	152	148	128	932	1050	118	88.8%

Wharfe Valley West	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	210	191	184	179	189	188	200	212	1343	1425	82	94.2%
	2020/21	210	137	186	181	175	191	178	199	1247	1455	208	85.7%
	2021/22	210	171	136	191	186	176	190	188	1238	1485	247	83.4%
	2022/23	210	132	171	142	189	188	176	195	1193	1485	292	80.3%
	2023/24	210	137	131	175	142	193	192	183	1153	1485	332	77.6%
Actual	2024/25	210	137	143	137	178	146	194	194	1129	1485	356	76.0%
Forecast	2025/26	210	132	139	150	137	180	147	196	1081	1485	404	72.8%
	2026/27	180	134	137	144	150	140	181	151	1037	1485	448	69.8%
	2027/28	180	110	138	140	145	152	142	182	1009	1485	476	67.9%
	2028/29	180	89	113	141	140	148	152	145	928	1485	557	62.5%
	2029/30	180	96	91	116	141	143	149	154	890	1485	595	59.9%

Wyke	Year	PAN	REC	Y1	Y2	Y3	Y4	Y5	Y6	Occupancy	Net Capacity	Capacity - Occupancy	% Occupancy
	2019/20	120	120	114	105	120	124	116	105	804	840	36	95.7%
	2020/21	120	103	127	110	108	119	124	117	808	840	32	96.2%
	2021/22	120	91	105	121	102	105	122	118	764	840	76	91.0%
	2022/23	120	96	97	104	118	101	108	120	744	840	96	88.6%
	2023/24	120	92	99	105	111	116	105	107	735	840	105	87.5%
Actual	2024/25	110	71	95	107	109	114	117	108	721	840	119	85.8%
Forecast	2025/26	90	79	70	101	112	110	112	115	699	840	141	83.2%
	2026/27	90	63	80	73	105	112	113	111	657	840	183	78.2%
	2027/28	90	78	65	82	74	105	110	115	629	840	211	74.9%
	2028/29	90	63	79	68	82	74	108	109	583	840	257	69.4%
	2029/30	90	49	65	82	69	82	73	110	530	840	310	63.1%