

**Total Planning Area Actual & Forecast 2018-2029**

<b>Shibley 3</b>	<b>Total PAN</b>	<b>Rec</b>	<b>Y1</b>	<b>Y2</b>	<b>Y3</b>	<b>Y4</b>	<b>Y5</b>	<b>Y6</b>	<b>Total Rec Y6</b>	<b>Net Capacity</b>	<b>Free Capacity</b>	<b>%Free</b>
2018/19	195	186	200	187	190	190	169	189	1311	1365	54	3.96%
2019/20	195	187	190	199	186	184	187	166	1299	1365	66	4.84%
2020/21	195	177	186	191	198	186	184	187	1309	1365	56	4.10%
2021/22	195	181	183	189	189	195	185	179	1301	1365	64	4.69%
2022/23	195	160	185	188	191	186	199	187	1296	1365	69	5.05%
2023/24	195	171	157	183	186	185	188	201	1271	1365	94	6.89%
2024/25	195	165	171	157	182	181	187	188	1231	1365	134	9.82%
2025/26	180	152	165	172	156	179	183	187	1194	1365	171	12.53%
2026/27	180	148	153	165	171	152	180	183	1152	1365	213	15.60%
2027/28	180	129	149	154	164	167	153	180	1096	1365	269	19.71%
2028/29	180	138	130	150	153	160	168	153	1052	1365	313	22.93%