

**Total Planning Area Actual & Forecast 2018-2029**

| North West 3 | Total PAN | Rec | Y1  | Y2  | Y3  | Y4  | Y5  | Y6  | Total Rec Y6 | Net Capacity | Free Capacity | %Free  |
|--------------|-----------|-----|-----|-----|-----|-----|-----|-----|--------------|--------------|---------------|--------|
| 2018/19      | 352       | 327 | 315 | 305 | 312 | 324 | 348 | 360 | 2291         | 2492         | 201           | 8.07%  |
| 2019/20      | 352       | 306 | 333 | 320 | 313 | 316 | 333 | 349 | 2270         | 2492         | 222           | 8.91%  |
| 2020/21      | 352       | 303 | 306 | 327 | 316 | 309 | 322 | 332 | 2215         | 2492         | 277           | 11.12% |
| 2021/22      | 352       | 302 | 315 | 305 | 337 | 320 | 318 | 339 | 2236         | 2492         | 256           | 10.27% |
| 2022/23      | 356       | 273 | 314 | 326 | 308 | 334 | 318 | 319 | 2192         | 2492         | 300           | 12.04% |
| 2023/24      | 356       | 284 | 269 | 318 | 332 | 314 | 330 | 329 | 2176         | 2492         | 316           | 12.68% |
| 2024/25      | 356       | 262 | 286 | 273 | 323 | 331 | 313 | 337 | 2125         | 2492         | 367           | 14.73% |
| 2025/26      | 326       | 269 | 264 | 291 | 278 | 322 | 330 | 320 | 2074         | 2492         | 418           | 16.77% |
| 2026/27      | 326       | 253 | 271 | 268 | 295 | 280 | 321 | 338 | 2026         | 2492         | 466           | 18.70% |
| 2027/28      | 326       | 266 | 255 | 275 | 272 | 297 | 278 | 327 | 1970         | 2492         | 522           | 20.95% |
| 2028/29      | 326       | 263 | 268 | 258 | 279 | 273 | 295 | 285 | 1921         | 2492         | 571           | 22.91% |