EHCP Top Up Funding from April 2020

The new banding model takes a provision-mapping based approach. The model is built on ‘notional assumptions’ about the proportion of additional support given to an EHCP, with this support split between bespoke time and time in smaller groups. This is a theoretical model and it must be stressed that it will be for the Panel to determine the volume and type of support for an individual EHCP and to then place the EHCP into the ’band of best fit’

Each EHCP will be funded at the band value that provides the closest fit for meeting the cost of the needs of the child or young person as outlined in the EHCP Plan. In the new model, the closest fit may also be found by combining (‘stacking’) more than one band value.

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| --- | --- | --- | --- |
|  | Proposed Top Up Value at April 2020 | Element 2 Value FTE the school / provider adds | Total Value of Funding to support the EHCP |
| Band 3 Low (3L) | £1,670 | £6,000 | £7,670 |
| Band 3 Medium (3M) | £3,347 | £6,000 | £9,347 |
| Band 3 High (3H) | £4,974 | £6,000 | £10,974 |
| Band 4 Low (4L) | £7,747 | £6,000 | £13,747 |
| Band 4 Medium (4M) | £11,296 | £6,000 | £17,296 |
| Band 4 High (4H) | £15,051 | £6,000 | £21,051 |

The facility to combine values means that the SEND Panel can use the model in a flexible way to find a very close fit for the funding especially of children and young people with significant secondary needs as well as those that require additional functional support both within and outside of the standard taught school day where this is not already funded within a single band value.