EHCP Top Up Funding from April 2023 - 24

Each EHCP will be funded at the band value that provides the closest fit for meeting the cost of the needs of the child or young person as outlined in the EHCP Plan. In the new model, the closest fit may also be found by combining (‘stacking’) more than one band value.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Proposed Indicative Top-up Value at April 2023** | **Element 2 Value FTE the school / provider adds** | **Total Value of Funding to support the EHCP** |
| **Band 3 Low (3L)** | **£2,318** | £6,000 | **£8,318** |
| **Band 3 Medium (3M)** | **£4,136** | £6,000 | **£10,136** |
| **Band 3 High (3H)** | **£5,900** | £6,000 | **£11,900** |
| **Band 4 Low (4L)** | **£9,411** | £6,000 | **£15,411** |
| **Band 4 Medium (4M)** | **£13,524** | £6,000 | **£19,524** |
| **Band 4 High (4H)** | **£17,678** | £6,000 | **£23,678** |
| **Protected 7** | **£29,048** | £6,000 | **£35,048** |

The facility to combine values means that the SEND Panel can use the model in a flexible way to find a very close fit for the funding especially of children and young people with significant secondary needs as well as those that require additional functional support both within and outside of the standard taught school day where this is not already funded within a single band value.